



**Mental Health Services Act
Prevention and Early Intervention**

Countywide Data Report for PEI Programs

(as of September 30, 2015)



Table of Contents

| | |
|--|----------|
| Introduction | i |
| Narrative: Countywide Data Report for PEI Programs | i |
| Countywide Charts | 1 |
| PEI Allocations and Claims | 1 |
| PEI Client Demographic Information | 2 |
| PEI Practice Statistics | 4 |
| Countywide PEI Practice Claims for | 5 |
| Top 5 Diagnoses at Admission per Age Group | 6 |
| Top 5 Diagnoses at Admission Countywide | 7 |
| Aggression Replacement Therapy (ART) | 8 |
| Abuse Focused Cognitive Behavioral Therapy for Child Physical Abuse (AF-CBT) | 10 |
| Brief Strategic Family Therapy (BSFT) | 12 |
| Center for the Assessment & Prevention of Prodromal States (CAPPS) | 14 |
| Caring for Our Families (CFOF) | 16 |
| Child-Parent Psychotherapy (CPP) | 18 |
| Cognitive Behavioral Intervention for Trauma in Schools (CBITS) | 20 |
| Crisis Oriented Recovery Services (CORS) | 22 |
| Depression Treatment Quality Improvement (DTQI) | 24 |
| Dialectical Behavior Therapy (DBT) | 26 |
| Families OverComing Under Stress (FOCUS) | 28 |
| Functional Family Therapy (FFT) | 30 |
| Group Cognitive Behavioral Therapy (GROUP-CBT) | 32 |
| Incredible Years (IY) | 34 |
| Individual Cognitive Behavioral Therapy (IND CBT) | 36 |
| Interpersonal Psychotherapy (IPT) | 38 |
| Loving Intervention Family Enrichment (LIFE) | 40 |
| Managing and Adapting Practice (MAP) | 42 |
| Multidimensional Family Therapy (MDFT) | 44 |
| Mental Health Integration Program (MHIP) | 46 |
| Mindful Parenting (MP) | 48 |
| Multisystemic Therapy (MST) | 50 |
| Promoting Alternative Thinking Strategies (PATHS) | 52 |

| | |
|---|----|
| Parent-Child Interaction Therapy (PCIT) | 54 |
| Program to Encourage Active, Rewarding Lives for Seniors (PEARLS)..... | 56 |
| Prolonged Exposure Therapy for Post-Traumatic Stress Disorder (PE PTSD) | 58 |
| Problem Solving Treatment (PST) | 60 |
| Reflective Parenting Program(RPP)..... | 62 |
| Seeking Safety (SS) | 64 |
| Strengthening Families (SF)..... | 66 |
| Trauma Focused Cognitive Behavioral Therapy (TF-CBT) | 68 |
| Triple P – Positive Parenting Program (TRIPLE P) | 70 |
| UCLA Ties Transition Model (UCLA TTM)..... | 72 |

COUNTYWIDE DATA REPORT FOR PEI PROGRAMS as of September 30, 2015

INTRODUCTION

The following report reflects the cumulative data of the PEI Practices being implemented in Los Angeles County by both DMH Directly Operated (DO) clinics and Legal Entity (LE) Providers from 2010-11 to the current fiscal year. The first seven pages contain aggregate data of all the practices implemented by all providers, followed by practice-specific data. The information includes claim utilization by fiscal year, the demographic information of clients served by PEI Practices (gender, age group, ethnicity, and language), and comparative practice statistics (total clients served, total claims, average cost per client, etc.). This report is updated on a quarterly basis. The source of the data is the DMH Integrated System (IS), Integrated Behavioral Health Information System (IBHIS), and PEI Outcome Measures Application (PEI OMA).

COUNTYWIDE – PEI ALLOCATIONS AND CLAIMS (PAGE 1)

COUNTYWIDE PEI CLAIMS BY FISCAL YEAR

- In Fiscal Year (FY) 2010-11 Countywide (CW) LEs utilized 72% of their PEI allocation with \$143,869,273 in claims while the DOs claimed \$25,688,740. In FY 2011-12, LEs claimed \$183,333,215 which was 79% utilization rate and DOs claimed \$33,742,871. In FY 2012-13, LEs claimed \$208,403,630 which was 79% utilization rate and DOs claimed \$44,820,296. In FY 2013-14, LEs claimed \$213,013,440 with an 81% utilization rate and DOs claimed \$27,557,538. In FY 2014-15, LEs claimed \$251,632,931 with 103% utilization rate while the DOs claimed \$4,210,940. As for the current FY 2015-16, LEs claimed \$65,498,722 while the DOs claimed \$3,146.

PEI SUBMITTED CLAIMS – FY 2014-15

- Total claims for FY 2014-15 including both LEs and DO clinics were \$251,632,931 as of September 30, 2015; the majority of the claims were claimed to PEI Child at \$146,783,768 and the remaining claims are as follows with PEI TAY at \$39,460,385, PEI Adults at \$9,453,440, PEI Older Adults at \$4,076,325, PEI Special Programs at \$1,016,648, and PEI Training Funds at \$1,168,460.
- Of the total claims for the FY 2014-15, the majority of services were claimed to EPSDT/Medi-Cal for a total of \$159,672,441. The remaining services were claimed to State Children's Health Insurance Program (SCHIP) at \$17,558,492, Indigent/Non Medi-Cal at \$17,259,475, and Invoices/Manual Billing reimbursed at \$1,168,460.

COUNTYWIDE PEI % TOTAL CLAIMS BY IS PLAN – FY 2014-15

- 73% of PEI services were claimed to PEI Child, 20% to PEITAY, 5% to PEI Adult, 2% to PEI Older Adult, and 1% to PEI Special Programs, and 1% to PEI Training Funds.

COUNTYWIDE – PEI CLIENT DEMOGRAPHIC INFORMATION – FY 2014-15 (PAGE 2-3)

UNIQUE CLIENT COUNT BY IS PLAN AND GENDER

- The majority of PEI services were provided to the Child age group with 19,405 male, 15,800 female and 11 unknown/not reported. The second largest age group was TAY with 5,285 male, 5,357 female and 5 unknown/not reported.

GENDER

- System-wide, we served 51% male and 49% female.



AVERAGE COST PER CLIENT

- To date, 56,228 clients were served in Los Angeles County through PEI funding for the FY 2014-15, with the average cost per client at \$3,543.
- TAY clients had the highest average cost per client at \$4,317, followed immediately by Child clients at \$4,168.

UNIQUE CLIENT COUNT BY PEI PLAN AND ETHNICITY

- As of September 30, 2015, Hispanic/Latino had the highest client count in each age group. Overall, 68% of the PEI clients were Hispanic/Latino, 16% African/African American, 10% White, 2% Asian/Pacific Islander, 7% Other/Unknown/Unreported, and <1% American Native. The Asian/Pacific Islander ethnic group is comprised of 16 different ethnic populations, each of which made up less than one percent of the total population served with PEI Programs.

LANGUAGE

- English was the primary language spoken among those served through PEI programs and services for a total of 40,512, followed by Spanish at 13,543.

COUNTYWIDE – PEI PRACTICE STATISTICS AND CLAIMS FOR FY 2014-15 (PAGE 4-5)

- For FY 2014-15, the three largest PEI Practices having the highest total number of clients served are MAP with 17,326 clients, TF-CBT with 8,210 clients and Seeking Safety with 7,595.
- For FY 2014-15, there is a concern in the comparison between Core and Non-Core services for PATHS wherein the 75% Non-Core percentage and for MP where in the Non-Core is 61% which is higher than the allowable maximum of 49%.
- For FY 2014-15, the top three PEI Practices with the highest total claim amount are MAP, TF-CBT and Seeking Safety. To-date, claims are at 25% for MAP, TF-CBT at 11% and Seeking Safety at 11%.
- For FY 2014-15, the PEI Practices with the highest Average Cost per Client include MDFT at \$11,300, followed by AF-CBT at \$6,143, and DTQI at \$5,110.
- For FY 2014-15, the PEI Practices with the lowest Average Cost per Client include MHIP at \$816, CORS at \$1,110 and Group CBT at \$1,118.

Top DIAGNOSES AT ADMISSION (PAGE 6-7)

- Of the top diagnoses at admission, Depressive Disorder NOS is the only common diagnosis in all age groups every fiscal year except in FY15-16 for Older Adults.
- Countywide as of September 30, 2015, Depressive Disorder NOS is the top diagnosis at admission from FY 2010-11 to FY 2012-13. In FY 2013-14 to FY 2015-16, Disruptive Behavior Disorder NOS is the top diagnosis. The hierarchy of the top diagnosis at admission is composed of Hispanic/Latino every fiscal year.

REPORTS BY EBP – FY 2015-16:**ART (PAGE 8-9)**

- ART had a total of \$392,107 claims with 77% Core services and 23% Non-Core services. ART providers have served 252 clients with an Average Cost per Client of \$1,556, with the most common diagnosis at admission being Oppositional Defiant Disorder. ART client demographic information shows that 64% of

clients served are Children between the ages of 6 and 15, 78% of clients are male, 65% are Hispanic/Latino and majority identified English as a primary language.

AF-CBT (PAGE 10-11)

- AF-CBT had a total of \$288,624 claims with 76% Core services and 24% Non-Core services. AF-CBT providers have served 114 clients with an Average Cost per Client of \$2,532, with the most common diagnosis at admission being AD/HD Combined Type. AF-CBT client demographic information shows that 85% of clients served are Children between the ages of 6 and 15, 54% of clients are female, 88% are Hispanic/Latino and majority identified English as a primary language.

BSFT (PAGE 12-13)

- BSFT had a total of \$43,430 claims. BSFT providers have served 27 clients with an Average Cost per Client of \$1,609, with the most common diagnosis at admission being Disruptive Behavior Disorder NOS. BSFT client demographic information shows that 92% of clients served are Children between the ages of 6 and 15, 59% of clients are female, 78% are Hispanic/Latino and majority identified English as a primary language.

CAPPS (PAGE 14-15)

- CAPPS had a total of \$134,198 claims with 66% Core services and 34% Non-Core services. CAPPS providers have served 69 clients with an Average Cost per Client of \$1,945, with the most common diagnosis at admission being Psychotic Disorder NOS. CAPPS client demographic information shows that 94% of clients served are TAY, 57% of clients are male, 63% are Hispanic/Latino and majority identified English as a primary language.

CFOF (PAGE 16-17)

- CFOF had a total of \$95,144 claims with 93% Core services and 7% Non-Core services. CFOF providers have served 41 clients with an Average Cost per Client of \$2,321, with the most common diagnosis at admission being Disruptive Behavior NOS. CFOF client demographic information shows that 78% of clients served are Children between the ages of 6 and 15, 54% of clients are female, 54% are Hispanic/Latino and majority identified English as a primary language.

CPP (PAGE 18-19)

- CPP had a total of \$1,923,060 claims with 92% Core services and 8% Non-Core services. CPP providers have served 1,054 clients with an Average Cost per Client of \$1,825, with the most common diagnosis at admission being Disorder of Infancy, Childhood, or Adolescence NOS. CPP client demographic information shows that 89% of clients served are Children between the ages of 0 and 5, 55% of clients are male, 63% are Hispanic/Latino and majority identified English as a primary language.

CBITS (PAGE 20-21)

- CBITS had a total of \$4,623 claims with 64% Core services and 36% Non-Core services. CBITS providers have served 5 clients with an Average Cost per Client of \$925 with the most common diagnosis at admission being Dysthymic Disorder NOS. CBITS client demographic information shows that 40% of clients served are Children between the ages of 6 and 15, 40% are TAY, 80% of clients are female, 40% are Hispanic/Latino and majority identified English as a primary language.

CORS (PAGE 22-23)

- CORS had a total of \$332,708 claims with 91% Core services and 9% Non-Core services. CORS providers have served 433 clients with an Average Cost per Client of \$768, with the most common diagnosis at admission being Depressive Disorder NOS. CORS client demographic information shows that 66% of

clients served are Children between the ages of 6 and 15, 51% of clients are male, 62% are Hispanic/Latino and majority identified English as a primary language.

DTQI (PAGE 24-25)

- DTQI had a total of \$343,914 claims with 52% Core services and 48% Non-Core services. DTQI providers have served 120 clients with an Average Cost per Client of \$2,866 with the most common diagnosis at admission being Depressive Disorder NOS. DTQI client demographic information shows that 69% of clients served are Children between the ages of 6 and 15, 65% of clients are female, 90% are Hispanic/Latino and majority identified English as a primary language.

DBT (PAGE 26-27)

- DBT had a total of \$125 claims with 100% Core services. DBT providers have served 1 client with an Average Cost per Client of \$125, with the most common diagnosis at admission being Major Depressive Disorder, Recurrent, Moderate. DBT client demographic information shows that 100% of clients served are Adults, 100% of clients are female, 100% are White and majority identified English as a primary language.

FOCUS (PAGE 28-29)

- FOCUS had a total of \$38,173 claims with 91% Core services and 9% Non-Core services. FOCUS providers have served 36 clients with an Average Cost per Client of \$1,060, with the most common diagnosis at admission being Disruptive Behavior Disorder NOS. FOCUS client demographic information shows that 81% of clients served are Children between the ages of 6 and 15, 64% of clients are male, 75% are Hispanic/Latino and majority identified English as a primary language.

FFT (PAGE 30-31)

- FFT had a total of \$370,050 claims with 67% Core services and 33% Non-Core services. FFT providers have served 156 clients with an Average Cost per Client of \$2,372, with the most common diagnosis at admission being Oppositional Defiant Disorder. FFT client demographic information shows that 67% of clients served are Children between the ages of 6 and 15, 60% of clients are male, 70% are Hispanic/Latino and majority identified English as a primary language.

GROUP CBT (PAGE 32-33)

- Group CBT had a total of \$18,233 claims with 81% Core services and 19% Non-Core services. Group CBT providers have served 39 clients with an Average Cost per Client of \$468, with the most common diagnosis at admission being Depressive Disorder NOS. Group CBT client demographic information shows that 62% of clients served are Adults, 64% of clients are female, 30% are Hispanic/Latino and majority identified English as a primary language.

IY (PAGE 34-35)

- IY had a total of \$946,868 claims with 58% Core services and 42% Non-Core services. IY providers have served 402 clients with an Average Cost per Client of \$2,355, with the most common diagnosis at admission being Disruptive Behavior Disorder NOS. IY client demographic information shows that 74% of clients served are Children between the ages of 6 and 15, 66% of clients are male, 75% are Hispanic/Latino and majority identified English as a primary language.

IND CBT (PAGE 36-37)

- Ind CBT had a total of \$1,299,810 claims with 85% Core services and 15% Non-Core services. Ind CBT providers have served 958 clients with an Average Cost per Client of \$1357, with the most common diagnosis at admission being Depressive Disorder NOS. Ind CBT client demographic information shows

that 45% of clients served are Adults, 71% of clients are female, 63% are Hispanic/Latino and majority identified English as a primary language.

IPT (PAGE 38-39)

- IPT had a total of \$1,099,508 claims with 79% Core services and 21% Non-Core services. IPT providers have served 720 clients with an Average Cost per Client of \$1,527, with the most common diagnosis at admission being Depressive Disorder NOS. IPT client demographic information shows that 30% of clients served are TAY, 71% of clients are female, 61% are Hispanic/Latino and majority identified English as a primary language.

LIFE (PAGE 40-41)

- LIFE had a total of \$73,358 claims with 95% Core services and 5% Non-Core services. LIFE providers have served 31 clients with an Average Cost per Client of \$3,814, with the most common diagnosis at admission being Dysthymic Disorder. LIFE client demographic information shows that 90% of clients served are Children between the ages of 6 and 15, 55% of clients are female, 87% are Hispanic/Latino and majority identified English as a primary language.

MAP (PAGE 42-43)

- MAP had a total of \$15,239,278 claims with 88% Core services and 12% Non-Core services. MAP providers have served 7,891 clients with an Average Cost per Client of \$1,931, with the most common diagnosis at admission being Disruptive Behavior Disorder NOS. MAP client demographic information shows that 78% of clients served are Children between the ages of 6 and 15, 56% of clients are male, 75% are Hispanic/Latino and majority identified English as a primary language.

MDFT (PAGE 44-45)

- MDFT had a total of \$31,146 claims with 75% Core services and 25% Non-Core services. MDFT providers have served 7 clients with an Average Cost per Client of \$4,449, with the most common diagnosis at admission being Dysthymic Disorder NOS. MDFT client demographic information shows 57% of clients served are Children between the ages of 6 and 15, 86% of clients are male, 71% are Hispanic/Latino and majority identified English as a primary language.

MHIP (PAGE 46-47)

- MHIP had a total of \$72,083 claims with 95% Core services and 5% Non-Core services. MHIP providers have served 73 clients with an Average Cost per Client of \$987, with the most common diagnosis at admission being Depressive Disorder NOS. MHIP client demographic information shows that 89% of clients served are adults, 70% of clients are male, 47% are Hispanic/Latino and majority identified English as primary language.

MP (PAGE 48-49)

- MP currently does not have any billing.

MST (PAGE 50-51)

- MST had a total of \$66,887 claims with 82% Core services and 18% Non-Core services. MST providers have served 15 clients with an Average Cost per Client of \$4,459, with the most common diagnosis at admission being Oppositional Defiant Disorder. MST client demographic information shows that 67% of clients served are TAY, 87% of clients are male, 80% are Hispanic/Latino and majority identified English as a primary language.

PATHS (PAGE 52-53)

- PATHS had a total of \$58,479 claims with 32% Core services and 68% Non-Core services. PATHS providers have served 49 clients with an Average Cost per Client of \$1,193, with the most common diagnosis at admission being Attention-Deficit/Hyperactivity, Combined Type or Hyperactive Impulse Type. PATHS client demographic information shows that 98% of clients served are Children between the ages of 6 and 15, 67% of clients are male, 76% are Hispanic/Latino and majority identified English as a primary language.

PCIT (PAGE 54-55)

- PCIT had a total of \$792,285 claims with 85% Core services and 15% Non-Core services. PCIT providers have served 490 clients with an Average Cost per Client of \$1,617, with the most common diagnosis at admission being Disruptive Behavior Disorder NOS. PCIT client demographic information shows that 77% of clients served are Children between the ages of 0 and 5, 67% of clients are male, 74% are Hispanic/Latino and majority identified English as a primary language.

PEARLS (PAGE 56-57)

- PEARLS had a total of \$16,322 claims with 100% Core services. PEARLS providers have served 18 clients with an Average Cost per Client of \$907 with the most common diagnosis at admission being Major Depressive Disorder, Recurrent, Moderate. PEARLS client demographic information shows that 78% of clients served are Older Adults, 72% of clients are female, 33% are White and 33% are Asian/Pacific Islander, and majority identified English as a primary language.

PE PTSD (PAGE 58-59)

- PE PTSD had a total of \$287 claims with 100% Non-Core services. PE PTSD providers have served 1 client with an Average Cost per Client of \$287, with the most common diagnosis at admission being Attention-Deficit/Hyperactivity, Combined Type or Hyperactive Impulse Type. PE PTSD client demographic information shows that 100% of clients served are Children between the ages of 0 and 5, 100% of clients are male, 100% are Hispanic/Latino and majority identified English as a primary language.

PST (PAGE 60-61)

- PST had a total of \$66,475 claims with 93% Core services and 7% Non-Core services. PST providers have served 47 clients with an Average Cost per Client of \$1,414, with the most common diagnosis at admission being Major Depressive Disorder, Recurrent, Moderate. PST client demographic information shows that 83% of clients served are Adults, 79% of clients are female, 34% are Hispanic/Latino and majority identified English as a primary language.

RPP (PAGE 62-63)

- RPP had a total of \$30,785 claims with 85% Core services and 15% Non-Core services. RPP providers have served 33 clients with an Average Cost per Client of \$962, with the most common diagnosis at admission being Disorder of Infancy, Childhood, or Adolescence NOS. RPP client demographic information shows that 72% of clients served are Children between the ages of 6 and 15, 56% of clients are male, 69% are Hispanic/Latino majority identified English as a primary language.

SS (PAGE 64-65)

- SS had a total of \$5,122,501 claims with 78% Core services and 22% Non-Core services. SS providers have served 2,511 clients with an Average Cost per Client of \$2,040, with the most common diagnosis at admission being Depressive Disorder NOS. SS client demographic information shows that 47% of clients served are TAY, 56% of clients are female, 64% are Hispanic/Latino and majority identified English as a primary language.

SF (PAGE 66-67)

- SF had a total of \$21,897 claims with 89% Core services and 11% Non-Core services. SF providers have served 32 clients with an Average Cost per Client of \$684, with the most common diagnosis at admission being Mood Disorder NOS. SF client demographic information shows that 56% of clients served are TAY, 78% of clients are male, 84% are Hispanic/Latino and majority identified English as a primary language.

TF-CBT (PAGE 68-69)

- TF-CBT had a total of \$6,743,364 claims with 85% Core services and 15% Non-Core services. TF-CBT providers have served 3,492 clients with an Average Cost per Client of \$1,931, with the most common diagnosis at admission being Post-Traumatic Stress Disorder. TF-CBT client demographic information shows that 79% of clients served are Children between the ages of 6 and 15, 55% of clients are female, 72% are Hispanic/Latino and majority identified English as a primary language.

TRIPLE P (PAGE 70-71)

- Triple P had a total of \$1,449,593 claims with 60% Core services and 40% Non-Core services. Triple P providers have served 2,364 clients with an Average Cost per Client of \$1,542, with the most common diagnosis at admission being Disruptive Behavior Disorder NOS. Triple P client demographic information shows that 70% of clients served are Children between the ages of 6 and 15, 67% of clients are male, 74% are Hispanic/Latino and majority identified English as a primary language.

UCLA TTM (PAGE 72-73)

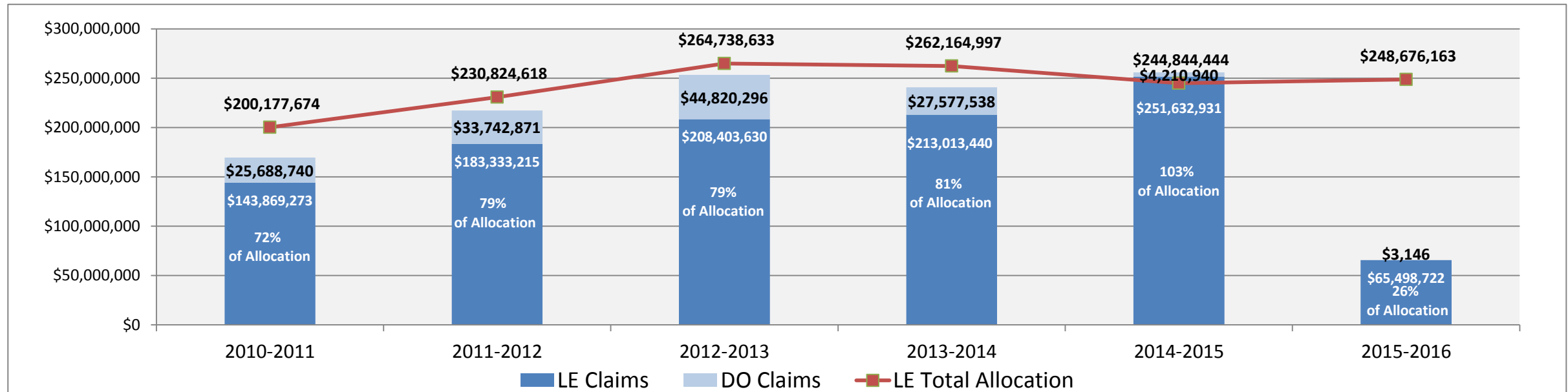
- UCLA TTM had a total of \$36,645 claims with 81% Core services and 19% Non-Core services. UCLA TTM providers have served 32 clients with an Average Cost per Client of \$1,542, with the most common diagnosis at admission being Disorder of Infancy, Childhood, or Adolescence NOS. UCLA TTM client demographic information shows that 59% of clients served are Children between the ages of 0 and 5, 53% of clients are male, 56% are Hispanic/Latino and majority identified English as a primary language.

No EBP, Unknown EBP, Multiple EBP, Service Strategy (PAGE 74)

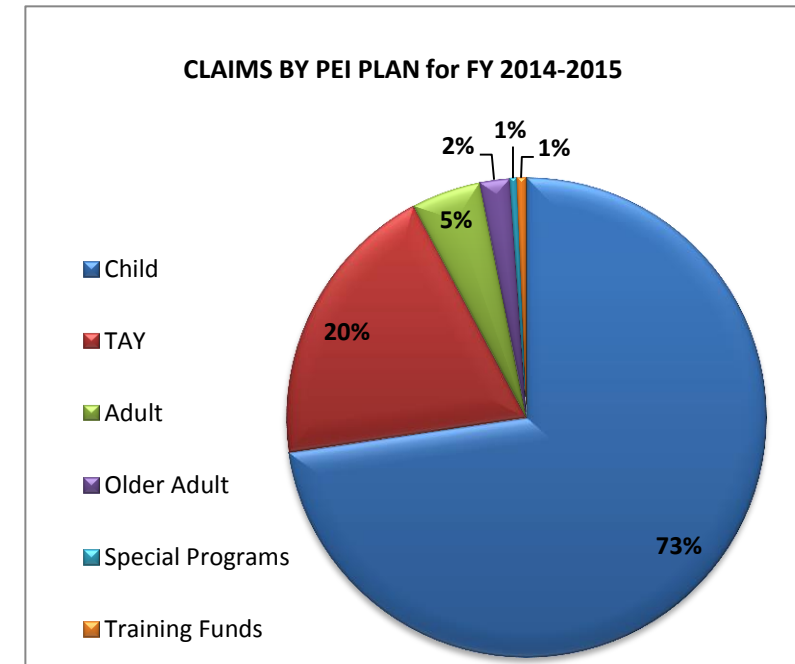
- DMH changed the claiming procedures in FY 11-12, informing PEI Providers that all PEI claims should be tied to a PEI Practice. *Code 00-No EBP and Code 99-Unknown EBP* should no longer be selected when submitting PEI claims.

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - PEI ALLOCATIONS AND CLAIMS (as of September 30, 2015)



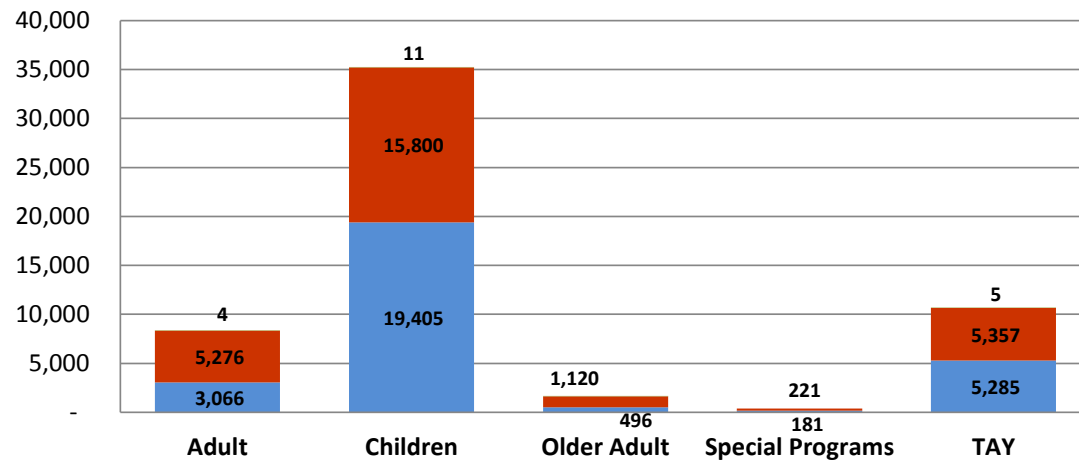
| PEI IS Plan | PEI Claims for FY 2014-15 | | | | | | |
|------------------|---------------------------|-----------------------|---------------------|---|------------------------|------------------------|---------------------------------|
| | TOTAL CLAIMS | EPSDT Medi-Cal | Non-EPSDT Medi-Cal | SCHIP State Children's Health Insurance Program | Indigent/ Non Medi-Cal | Invoice Manual Billing | MCE Medicaid Coverage Expansion |
| Child | \$ 146,783,768 | \$ 128,861,330 | \$ 192,487 | \$ 13,766,203 | \$ 3,912,046 | \$ - | \$ 51,701 |
| TAY | \$ 39,460,385 | \$ 30,810,878 | \$ 1,118,591 | \$ 3,792,288 | \$ 2,673,669 | \$ - | \$ 1,064,958 |
| Adult | \$ 9,453,440 | \$ - | \$ 3,909,177 | \$ - | \$ 1,780,379 | \$ - | \$ 3,759,485 |
| Older Adult | \$ 4,076,326 | \$ - | \$ 2,132,832 | \$ - | \$ 1,048,094 | \$ - | \$ 895,400 |
| Special Programs | \$ 1,016,648 | \$ - | \$ 3,354 | \$ - | \$ 845,287 | \$ - | \$ 168,008 |
| Training Funds | \$ 1,168,460 | \$ - | \$ - | \$ - | \$ - | \$ 1,168,460 | \$ - |
| Total | \$ 201,959,027 | \$ 159,672,208 | \$ 7,356,441 | \$ 17,558,492 | \$ 10,259,475 | \$ 1,168,460 | \$ 5,939,553 |



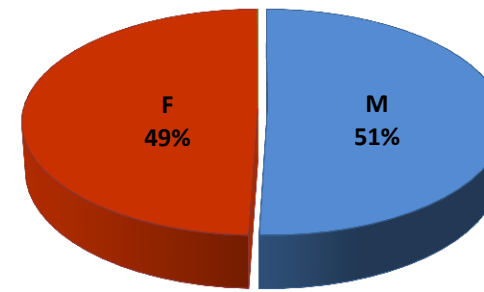
**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - PEI CLIENT DEMOGRAPHIC INFORMATION FISCAL YEAR 2014-15 (as of September 30, 2015)

UNIQUE CLIENT COUNT BY IS PLAN AND GENDER



TOTAL CLIENT COUNT:
56,228



***AVERAGE COST PER CLIENT**

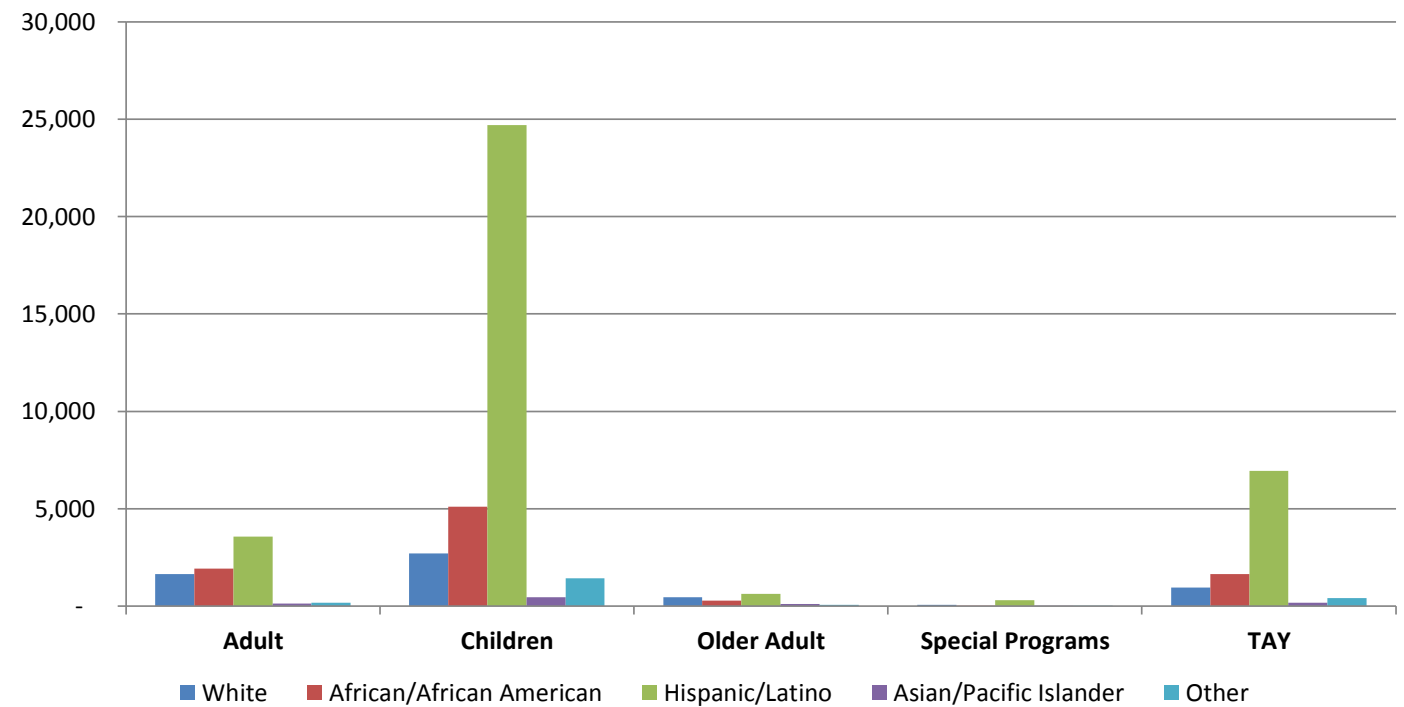
| PEI IS Plan | Unique Clt Count | Avg Cost/Cl |
|------------------|------------------|-----------------|
| Child | 35,216 | \$ 4,168 |
| TAY | 10,647 | \$ 4,317 |
| Adult | 8,346 | \$ 291 |
| Older Adult | 1,617 | \$ 1,995 |
| Special Programs | 402 | \$ 2,111 |
| Total | 56,228 | \$ 3,543 |

*Calculation excludes claims to One-time Training Funds and Technical Assistance

LANGUAGES

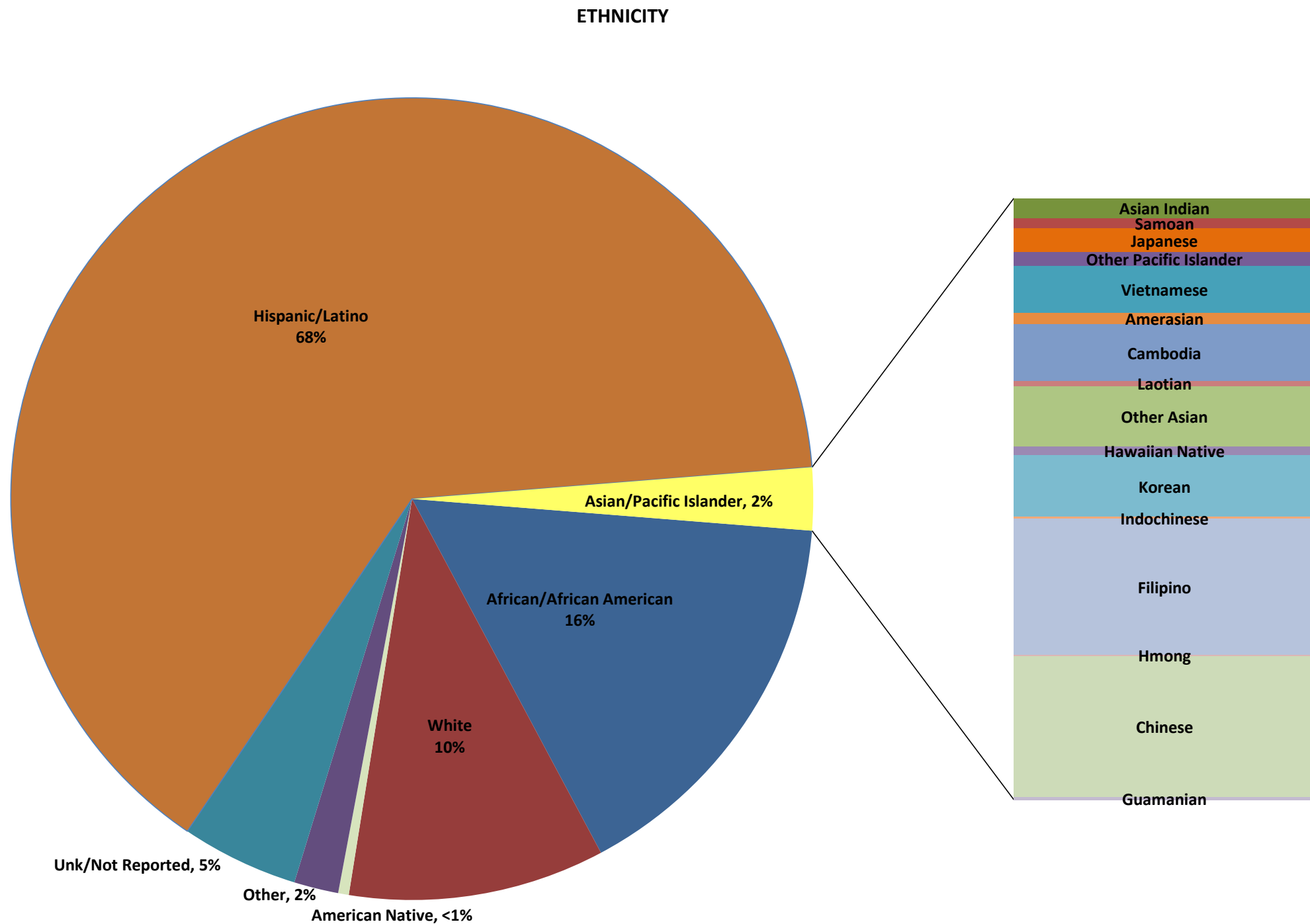
| | | | |
|-----------------------|--------|----------------------|--------|
| Afghan, Pashto, Pusho | 3 | Korean | 66 |
| Afrikaans | 1 | Lao | 4 |
| American Sign | 54 | Mandarin | 86 |
| Arabic | 24 | Other | 42 |
| Armenian | 149 | Other Non-English | 6 |
| Bengali | 5 | Other Sign | 2 |
| Bulgarian | 2 | Pilipino, Tagalog | 40 |
| Burman or Burmese | 2 | Polish | 2 |
| Cambodian | 71 | Portuguese | 2 |
| Cantonese | 92 | Punjabi | 4 |
| Chinese, other | 32 | Romanian | 1 |
| Czech | 1 | Russian | 30 |
| Dutch | 2 | Samoan | 9 |
| English | 40,512 | Singhalese | 0 |
| Ethiopian | 3 | Spanish | 13,543 |
| Farsi | 96 | Swatowese | 2 |
| French | 7 | Taiwanese | 4 |
| German | 2 | Telegu | 0 |
| Greek | 1 | Thai | 4 |
| Hebrew | 7 | Toisan | 2 |
| Hindi | 5 | Tonga | 2 |
| Hungarian | 3 | Ukranian | 2 |
| Ibonese | 0 | Unknown/not reported | 1,235 |
| Italian | 2 | Urdu | 1 |
| Japanese | 25 | Vietnamese | 47 |

CLIENT COUNT BY PEI PLAN AND ETHNICITY



COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION

COUNTYWIDE - PEI CLIENT DEMOGRAPHIC INFORMATION FISCAL YEAR 2014-15 (as of September 30, 2015)



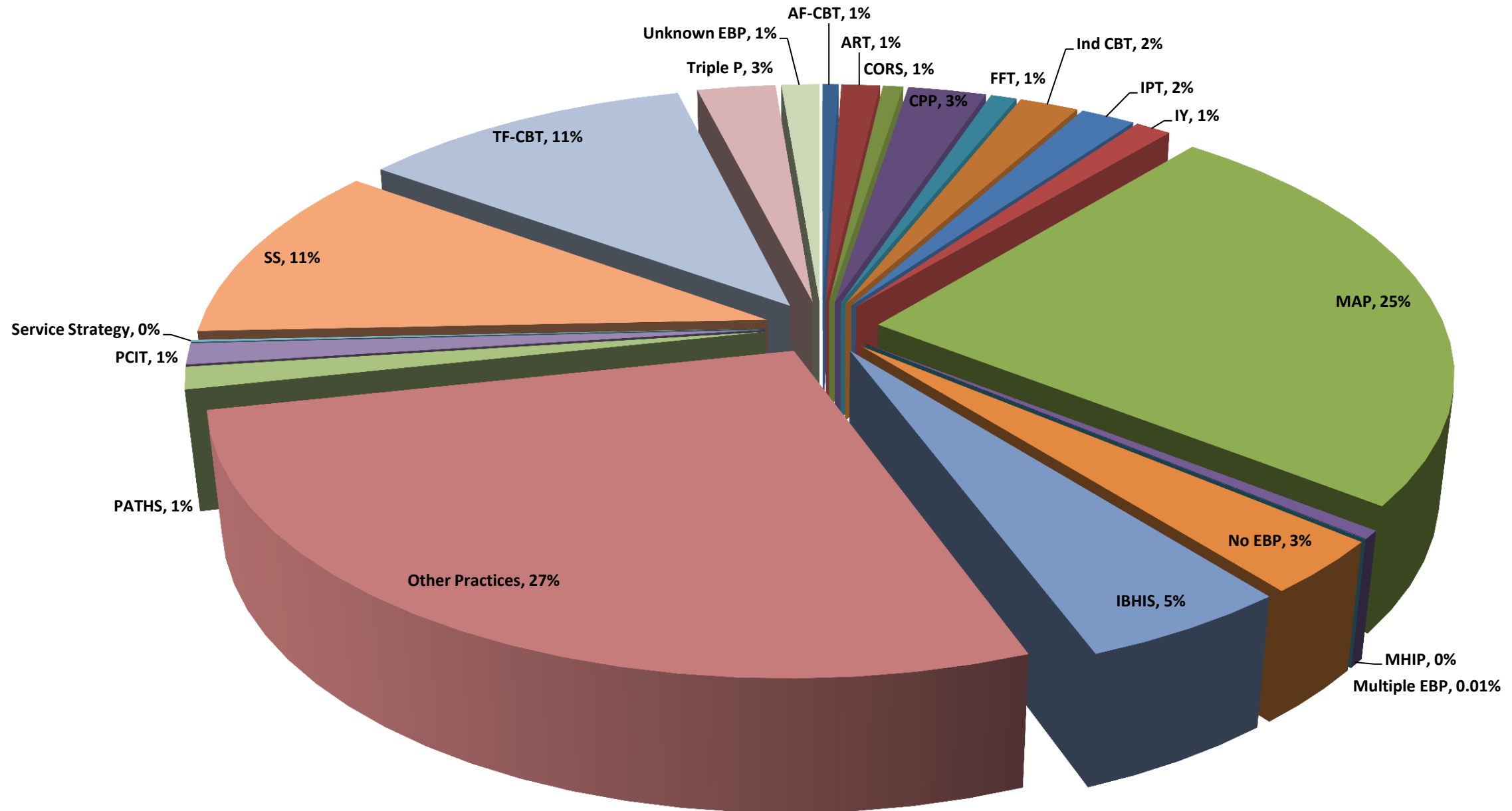
**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - PEI PRACTICE STATISTICS (as of September 30, 2015)

| Practice | Fiscal Year 2014-15 | | | | | | | | Average Cost per Client | | | | | |
|-----------------------|---------------------------|-------------------|--------------------|--------------|--------|-------------|------------|--------------------|-------------------------|-----------|-----------|----------|-----------|----------|
| | Total # of Clients Served | Total # of Claims | Total Claim Amount | Core | % Core | Non Core | % Non Core | Avg # of Claims/CI | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
| ART | 1,037 | 26,514 | \$ 3,709,296 | \$3,109,234 | 84% | \$600,062 | 16% | 26 | \$ 1,713 | \$ 2,554 | \$ 2,464 | \$ 3,577 | \$ 4,065 | \$ 1,556 |
| AF-CBT | 288 | 8,001 | \$ 1,539,977 | \$840,780 | 55% | \$699,196 | 45% | 28 | \$ 1,786 | \$ 3,865 | \$ 4,905 | \$ 5,347 | \$ 6,143 | \$ 2,532 |
| BSFT | 64 | 790 | \$ 220,435 | \$212,079 | 96% | \$8,356 | 4% | 12 | \$ 2,899 | \$ 2,692 | \$ 4,061 | \$ 3,444 | \$ 4,957 | \$ 1,609 |
| CAPPS | 143 | 2,975 | \$ 603,209 | \$426,270 | 71% | \$176,939 | 29% | 21 | | | | | \$ 4,218 | \$ 1,945 |
| CFOF | 336 | 9,238 | \$ 1,796,956 | \$1,560,058 | 87% | \$236,897 | 13% | 27 | \$ 5,751 | \$ 7,179 | \$ 4,940 | \$ 5,348 | \$ 4,936 | \$ 2,321 |
| CPP | 2,103 | 34,260 | \$ 7,539,101 | \$6,861,809 | 91% | \$677,293 | 9% | 16 | \$ 2,164 | \$ 3,553 | \$ 3,790 | \$ 3,585 | \$ 4,152 | \$ 1,825 |
| CBITS | 19 | 278 | \$ 64,598 | \$55,506 | 86% | \$9,092 | 14% | 15 | \$ 1,182 | \$ 1,455 | \$ 1,990 | \$ 3,400 | \$ 2,708 | \$ 925 |
| CORS | 1,837 | 10,041 | \$ 1,947,501 | \$1,737,840 | 89% | \$209,661 | 11% | 5 | \$ 909 | \$ 939 | \$ 1,241 | \$ 1,060 | \$ 1,110 | \$ 768 |
| DTQI | 347 | 8,881 | \$ 2,075,879 | \$1,226,767 | 59% | \$849,113 | 41% | 26 | \$ 2,319 | \$ 3,440 | \$ 4,265 | \$ 5,982 | \$ 5,110 | \$ 2,866 |
| DBT (for DMH DO only) | 162 | 1,744 | \$ 340,728 | \$193,154 | 57% | \$147,574 | 43% | 11 | \$ - | \$ 543 | \$ 3,093 | \$ 2,103 | \$ 3,782 | \$ 125 |
| FOCUS | 128 | 1,446 | \$ 296,759 | \$271,203 | 91% | \$25,557 | 9% | 11 | \$ 468 | \$ 653 | \$ 1,463 | \$ 2,318 | \$ 2,109 | \$ 1,060 |
| FFT | 563 | 9,271 | \$ 2,516,937 | \$1,554,072 | 62% | \$962,866 | 38% | 16 | \$ 3,415 | \$ 4,061 | \$ 4,012 | \$ 4,471 | \$ 4,250 | \$ 2,372 |
| Group CBT | 201 | 882 | \$ 167,568 | \$88,432 | 53% | \$79,136 | 47% | 4 | \$ 420 | \$ 1,415 | \$ 1,280 | \$ 834 | \$ 1,118 | \$ 468 |
| IY | 872 | 17,483 | \$ 3,470,446 | \$2,213,526 | 64% | \$1,256,921 | 36% | 20 | \$ 3,109 | \$ 4,009 | \$ 4,054 | \$ 3,980 | \$ 4,582 | \$ 2,355 |
| Ind CBT | 2,850 | 27,020 | \$ 5,679,813 | \$4,653,836 | 82% | \$1,025,977 | 18% | 9 | \$ - | \$ 584 | \$ 1,320 | \$ 1,993 | \$ 1,363 | \$ 1,357 |
| IPT | 1,899 | 24,143 | \$ 5,277,437 | \$3,949,252 | 75% | \$1,328,186 | 25% | 13 | \$ 2,396 | \$ 2,513 | \$ 2,535 | \$ 2,779 | \$ 2,438 | \$ 1,527 |
| LIFE | 95 | 1,910 | \$ 390,760 | \$304,067 | 78% | \$86,692 | 22% | 20 | \$ 5,077 | \$ 4,413 | \$ 4,075 | \$ 4,113 | \$ 4,537 | \$ 2,855 |
| MAP | 17,326 | 350,204 | \$ 70,561,230 | \$66,280,852 | 94% | \$4,280,378 | 6% | 20 | \$ 2,781 | \$ 3,716 | \$ 4,148 | \$ 4,073 | \$ 4,149 | \$ 1,979 |
| MHIP | 1,109 | 7,335 | \$ 1,416,847 | \$1,388,896 | 98% | \$27,952 | 2% | 7 | \$ 202 | \$ 869 | \$ 788 | \$ 1,278 | \$ 816 | \$ 987 |
| MP | 11 | 39 | \$ 9,900 | \$3,869 | 39% | \$6,031 | 61% | 4 | \$ - | \$ 5,032 | \$ 7,636 | \$ 900 | \$ 4,595 | |
| MDFT | 22 | 656 | \$ 140,969 | \$85,006 | 60% | \$55,963 | 40% | 30 | \$ 8,817 | \$ 15,969 | \$ 12,235 | \$ 6,408 | \$ 11,300 | \$ 4,449 |
| MST | 80 | 1,860 | \$ 456,468 | \$370,829 | 81% | \$85,639 | 19% | 23 | \$ 4,930 | \$ 6,688 | \$ 4,869 | \$ 5,706 | \$ 5,582 | \$ 4,459 |
| PATHS | 788 | 22,844 | \$ 3,783,036 | \$949,308 | 25% | \$2,833,728 | 75% | 29 | \$ - | \$ 2,911 | \$ 4,071 | \$ 4,801 | \$ 4,415 | \$ 1,193 |
| PCIT | 1,078 | 17,370 | \$ 3,601,193 | \$2,956,859 | 82% | \$644,334 | 18% | 16 | \$ 3,202 | \$ 3,455 | \$ 3,759 | \$ 3,341 | \$ 3,761 | \$ 1,617 |
| PEARLS | 84 | 637 | \$ 151,288 | \$143,008 | 95% | \$8,280 | 5% | 8 | \$ - | \$ 566 | \$ 1,589 | \$ 1,801 | \$ 1,611 | \$ 907 |
| PE (for DMH DO only) | 36 | 240 | \$ 64,871 | \$43,596 | 67% | \$21,275 | 33% | 7 | \$ 1,199 | \$ 2,306 | \$ 2,152 | \$ 1,802 | \$ 2,169 | \$ 104 |
| PST | 167 | 919 | \$ 253,065 | \$241,868 | 96% | \$11,197 | 4% | 6 | \$ - | \$ 1,206 | \$ 1,474 | \$ 1,515 | \$ 1,326 | \$ 1,414 |
| RPP | 67 | 497 | \$ 98,489 | \$81,178 | 82% | \$17,311 | 18% | 7 | \$ 2,738 | \$ 1,439 | \$ 1,764 | \$ 1,470 | \$ 2,415 | \$ 962 |
| SS | 7,595 | 171,807 | \$ 30,631,444 | \$23,406,218 | 76% | \$7,225,226 | 24% | 23 | \$ 3,076 | \$ 3,153 | \$ 3,240 | \$ 4,033 | \$ 3,308 | \$ 2,040 |
| SF | 161 | 741 | \$ 192,720 | \$186,753 | 97% | \$5,967 | 3% | 5 | \$ 1,664 | \$ 1,780 | \$ 1,734 | \$ 1,197 | \$ 1,319 | \$ 684 |
| TF-CBT | 8,210 | 160,465 | \$ 31,841,693 | \$26,514,261 | 83% | \$5,327,432 | 17% | 20 | \$ 3,324 | \$ 3,621 | \$ 3,877 | \$ 3,878 | \$ 3,987 | \$ 1,931 |
| TRIPLE P | 2,651 | 38,199 | \$ 7,513,463 | \$4,322,233 | 58% | \$3,191,230 | 42% | 14 | \$ 1,645 | \$ 2,275 | \$ 2,626 | \$ 2,834 | \$ 2,682 | \$ 1,542 |
| UCLA TTM | 85 | 1,575 | \$ 362,093 | \$292,389 | 81% | \$69,704 | 19% | 19 | \$ 2,738 | \$ 3,980 | \$ 5,134 | \$ 4,260 | \$ 4,729 | \$ 1,145 |

COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION

COUNTYWIDE - PEI PRACTICE CLAIMS FOR FISCAL YEAR 2014-15 (as of September 30, 2015)



COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION

Top 5 Diagnoses at Admission per Age Group (as of September 30, 2015)

| Admit FY | Rank | Countywide | Children | Tay | Adult | Older Adult |
|----------|------|----------------------------------|--|--------------------------|---|---|
| FY 10-11 | 1 | Depressive Disorder NOS | Depressive Disorder NOS | Depressive Disorder NOS | Mood Disorder NOS | MDD, Rec., Severe W/O Psychotic Features |
| | 2 | Mood Disorder NOS | Disruptive Behavior Disorder NOS | Mood Disorder NOS | Psychotic Disorder NOS | Depressive Disorder NOS |
| | 3 | Disruptive Behavior Disorder NOS | AD/HD, Combined Type or Hyperactive Impulse Type | ODD | MDD, Rec., Severe With Psychotic Features | MDD, Recurrent, Moderate |
| | 4 | ODD | ODD | Psychotic Disorder NOS | Depressive Disorder NOS | Psychotic Disorder NOS |
| | 5 | PTSD | Mood Disorder NOS | Dysthymic Disorder | MDD, Rec., Severe W/O Psychotic Features | MDD, Rec., Severe With Psychotic Features |
| FY 11-12 | 1 | Depressive Disorder NOS | Disruptive Behavior Disorder NOS | Depressive Disorder NOS | Mood Disorder NOS | MDD, Recurrent, Moderate |
| | 2 | Mood Disorder NOS | Depressive Disorder NOS | Mood Disorder NOS | MDD, Recurrent, Moderate | Depressive Disorder NOS |
| | 3 | Disruptive Behavior Disorder NOS | ODD | ODD | Depressive Disorder NOS | MDD, Rec., Severe W/O Psychotic Features |
| | 4 | PTSD | AD/HD, Combined Type or Hyperactive Impulse Type | Dysthymic Disorder | Psychotic Disorder NOS | MDD, Rec., Severe With Psychotic Features |
| | 5 | ODD | Mood Disorder NOS | PTSD | MDD, Rec., Severe W/O Psychotic Features | Mood Disorder NOS |
| FY 12-13 | 1 | Depressive Disorder NOS | AD/HD, Combined Type or Hyperactive Impulse Type | Depressive Disorder NOS | PTSD | Depressive Disorder NOS |
| | 2 | Disruptive Behavior Disorder NOS | Disruptive Behavior Disorder NOS | Dysthymic Disorder | MDD, Recurrent, Moderate | MDD, Recurrent, Unspecified |
| | 3 | Mood Disorder NOS | Depressive Disorder NOS | Anxiety Disorder NOS | Mood Disorder NOS | MDD, Recurrent, Moderate |
| | 4 | Post-Traumatic Stress Disorder | ODD | Mood Disorder NOS | MDD, Rec., Severe W/O Psychotic Features | Generalized Anxiety Disorder |
| | 5 | Anxiety Disorder NOS | Anxiety Disorder NOS | ODD | Depressive Disorder NOS | MDD, Single Episode, Mild |
| FY 13-14 | 1 | Disruptive Behavior Disorder NOS | Disruptive Behavior Disorder NOS | Depressive Disorder NOS | Depressive Disorder NOS | MDD, Recurrent, Moderate |
| | 2 | Depressive Disorder NOS | Depressive Disorder NOS | Mood Disorder NOS | MDD, Recurrent, Moderate | Depressive Disorder NOS |
| | 3 | Anxiety Disorder NOS | ODD | ODD | Mood Disorder NOS | MDD, Rec., Severe W/O Psychotic Features |
| | 4 | PTSD | Anxiety Disorder NOS | Dysthymic Disorder | MDD, Rec., Severe W/O Psychotic Features | MDD, Single Episode, Moderate |
| | 5 | ODD | AD/HD, Combined Type or Hyperactive Impulse Type | PTSD | PTSD | Dysthymic Disorder |
| FY 14-15 | 1 | Disruptive Behavior Disorder NOS | Disruptive Behavior Disorder NOS | Depressive Disorder NOS | PTSD | MDD, Recurrent, Moderate |
| | 2 | Depressive Disorder NOS | Depressive Disorder NOS | Dysthymic Disorder | MDD, Recurrent, Moderate | Depressive Disorder NOS |
| | 3 | Anxiety Disorder NOS | Anxiety Disorder NOS | ODD | Depressive Disorder NOS | Dysthymic Disorder |
| | 4 | PTSD | PTSD | Mood Disorder NOS | Generalized Anxiety Disorder | MDD, Single Episode, Moderate |
| | 5 | ODD | AD/HD, Combined Type or Hyperactive Impulse Type | PTSD | Anxiety Disorder NOS | MDD, Recurrent, Mild |
| FY 15-16 | 1 | Disruptive Behavior Disorder NOS | Disruptive Behavior Disorder NOS | Depressive Disorder NOS | MDD, Recurrent, Moderate | MDD, Recurrent, Moderate |
| | 2 | Depressive Disorder NOS | Depressive Disorder NOS | Dysthymic Disorder | PTSD | MDD, Single Episode, Moderate |
| | 3 | PTSD | Anxiety Disorder NOS | PTSD | MDD, Single Episode, Moderate | Dysthymic Disorder |
| | 4 | Anxiety Disorder NOS | PTSD | ODD | Depressive Disorder NOS | Generalized Anxiety Disorder |
| | 5 | Oppositional Defiant Disorder | Oppositional Defiant Disorder | MDD, Recurrent, Moderate | Dysthymic Disorder | MDD, Single Episode, Mild |

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

Top 5 Diagnoses at Admission - Countywide (as of September 30, 2015)

| FY 2010-11 | | | | | |
|------------|-----------|----------------------------------|--------------|-----------|-----|
| Rank | Diagnosis | | Client Count | Ethnicity | Age |
| 1 | 311 | Depressive Disorder NOS | 5440 | Hispanic | 16 |
| 2 | 296.90 | Mood Disorder NOS | 3761 | Hispanic | 15 |
| 3 | 312.9 | Disruptive Behavior Disorder NOS | 2702 | Hispanic | 5 |
| 4 | 313.81 | Oppositional Defiant Disorder | 2364 | Hispanic | 15 |
| 5 | 309.81 | Post-Traumatic Stress Disorder | 2316 | Hispanic | 15 |

| FY 2011-12 | | | | | |
|------------|-----------|----------------------------------|--------------|-----------|-----|
| Rank | Diagnosis | | Client Count | Ethnicity | Age |
| 1 | 311 | Depressive Disorder NOS | 5957 | Hispanic | 16 |
| 2 | 296.90 | Mood Disorder NOS | 4338 | Hispanic | 16 |
| 3 | 312.9 | Disruptive Behavior Disorder NOS | 3552 | Hispanic | 5 |
| 4 | 309.81 | Post-Traumatic Stress Disorder | 2514 | Hispanic | 15 |
| 5 | 313.81 | Oppositional Defiant Disorder | 2431 | Hispanic | 15 |

| FY 2012-13 | | | | | |
|------------|-----------|----------------------------------|--------------|-----------|-----|
| Rank | Diagnosis | | Client Count | Ethnicity | Age |
| 1 | 311 | Depressive Disorder NOS | 6612 | Hispanic | 15 |
| 2 | 312.9 | Disruptive Behavior Disorder NOS | 4335 | Hispanic | 15 |
| 3 | 296.90 | Mood Disorder NOS | 3960 | Hispanic | 5 |
| 4 | 309.81 | Post-Traumatic Stress Disorder | 3013 | Hispanic | 10 |
| 5 | 300.00 | Anxiety Disorder NOS | 2784 | Hispanic | 8 |

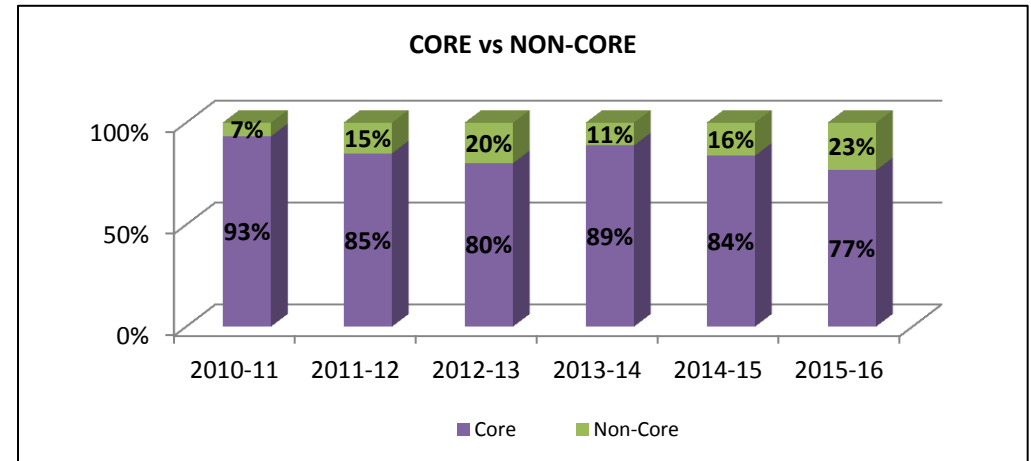
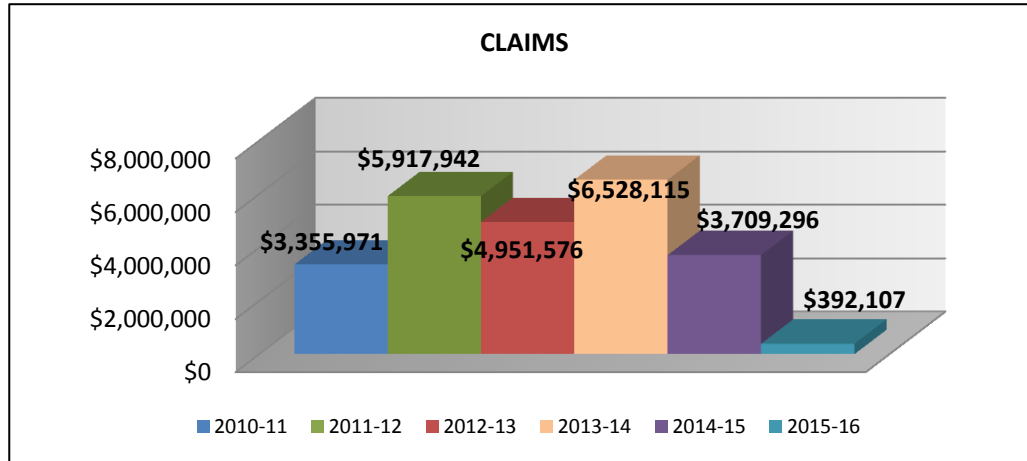
| FY 2013-14 | | | | | |
|------------|-----------|----------------------------------|--------------|-----------|-----|
| Rank | Diagnosis | | Client Count | Ethnicity | Age |
| 1 | 312.9 | Disruptive Behavior Disorder NOS | 4628 | Hispanic | 15 |
| 2 | 311 | Depressive Disorder NOS | 3711 | Hispanic | 5 |
| 3 | 300.00 | Anxiety Disorder NOS | 2640 | Hispanic | 16 |
| 4 | 309.81 | Post-Traumatic Stress Disorder | 2526 | Hispanic | 7 |
| 5 | 313.81 | Oppositional Defiant Disorder | 2344 | Hispanic | 8 |

| FY 2014-15 | | | | | |
|------------|-----------|----------------------------------|--------------|-----------|-----|
| Rank | Diagnosis | | Client Count | Ethnicity | Age |
| 1 | 312.9 | Disruptive Behavior Disorder NOS | 4628 | Hispanic | 5 |
| 2 | 311 | Depressive Disorder NOS | 3711 | Hispanic | 15 |
| 3 | 309.81 | Post-Traumatic Stress Disorder | 2640 | Hispanic | 16 |
| 4 | 300.00 | Anxiety Disorder NOS | 2526 | Hispanic | 8 |
| 5 | 313.81 | Oppositional Defiant Disorder | 2344 | Hispanic | 16 |

| FY 2015-16 | | | | | |
|------------|-----------|----------------------------------|--------------|-----------|-----|
| Rank | Diagnosis | | Client Count | Ethnicity | Age |
| 1 | 312.9 | Disruptive Behavior Disorder NOS | 1404 | Hispanic | 5 |
| 2 | 311 | Depressive Disorder NOS | 1236 | Hispanic | 15 |
| 3 | 309.81 | Post-Traumatic Stress Disorder | 1091 | Hispanic | 16 |
| 4 | 300.00 | Anxiety Disorder NOS | 1035 | Hispanic | 8 |
| 5 | 313.81 | Oppositional Defiant Disorder | 790 | Hispanic | 16 |

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - ART (as of September 30, 2015)



| | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|-------------------------------------|-----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| Total Claims | \$3,355,971 | \$5,917,942 | \$4,951,576 | \$6,528,115 | \$3,709,296 | \$392,107 |
| Core | \$3,132,414 | \$5,028,208 | \$3,968,466 | \$5,802,205 | \$3,109,234 | \$300,549 |
| Non-Core | \$223,557 | \$889,734 | \$983,110 | \$725,910 | \$600,062 | \$91,558 |
| Unique CI Count | 1,959 | 2,317 | 2,009 | 1,606 | 1,037 | 252 |
| Avg Cost/CI | \$1,713 | \$2,554 | \$2,465 | \$4,065 | \$3,577 | \$1,556 |
| Total # Claims | | 53,005 | 47,188 | 43,195 | 26,514 | 3,882 |
| Avg # Claims/CI | | 23 | 23 | 27 | 26 | 15 |
| Top 5 Diagnoses at Admission | Depressive Disorder NOS | Depressive Disorder NOS | Depressive Disorder NOS | ODD | ODD | ODD |
| | ODD | ODD | ODD | Mood Disorder NOS | AD/HD, Combined Type or Hyperac | AD/HD, Combined Type or Hyperac |
| | Mood Disorder NOS | Disruptive Behavior Disorder NOS | Disruptive Behavior Disorder NOS | Disruptive Behavior Disorder NOS | Disruptive Behavior Disorder NOS | Disruptive Behavior Disorder NOS |
| | AD/HD, Combined Type or Hyperac | AD/HD, Combined Type or Hyperac | AD/HD, Combined Type or Hyperac | AD/HD, Combined Type or Hyperac | Mood Disorder NOS | Mood Disorder NOS |
| | Conduct Disorder, Adolescent-Onse | Mood Disorder NOS | Mood Disorder NOS | Depressive Disorder NOS | Depressive Disorder NOS | Depressive Disorder NOS |

DMH OMA DATA

| Tx Cycle | Clients in OMA | Claimed Clients in IS* | Compliance Rate | Unable to Collect | Duration of Tx (month) | | |
|----------|----------------|------------------------|-----------------|-------------------|------------------------|-----|-----|
| | | | | | Avg | Min | Max |
| 3145 | 2918 | 5064 | 58% | 60% | 10 | 1 | 68 |
| 269 | 257 | | 5% | 63% | 23 | 1 | 67 |

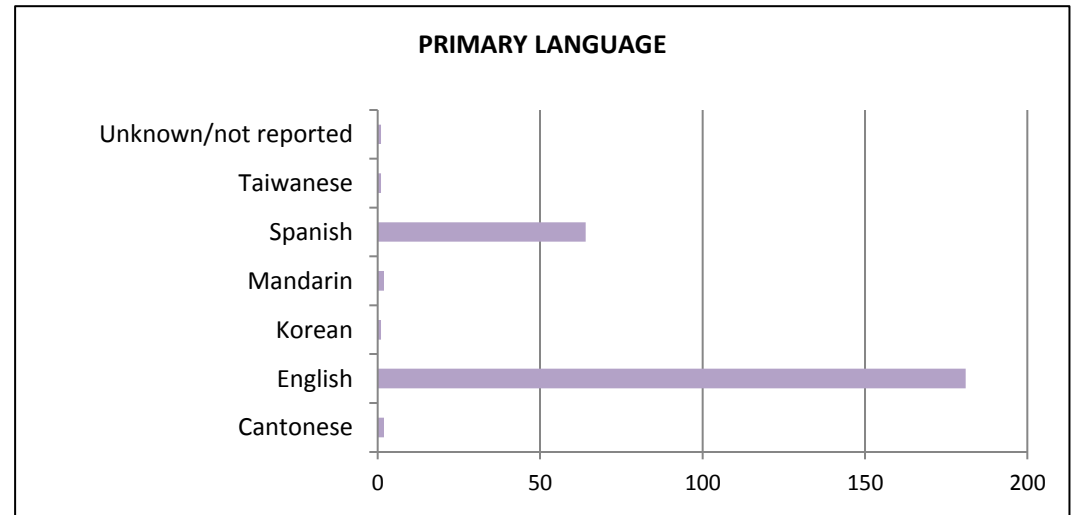
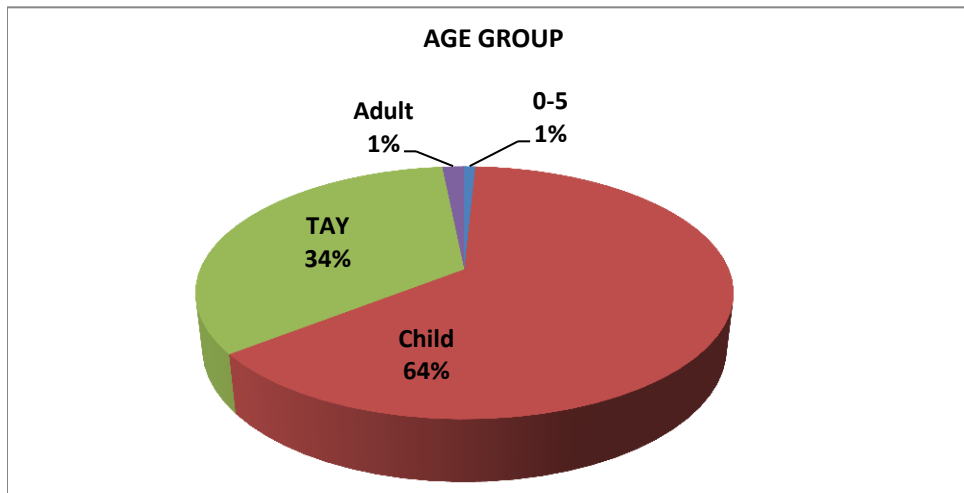
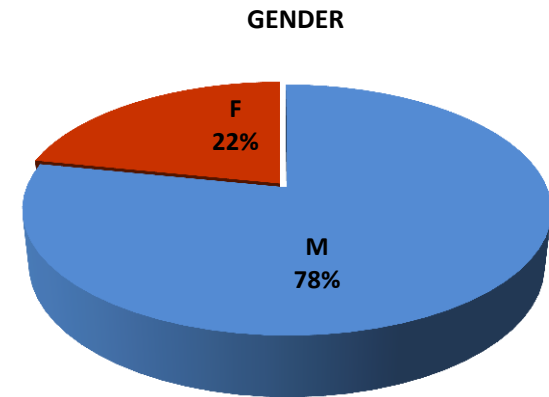
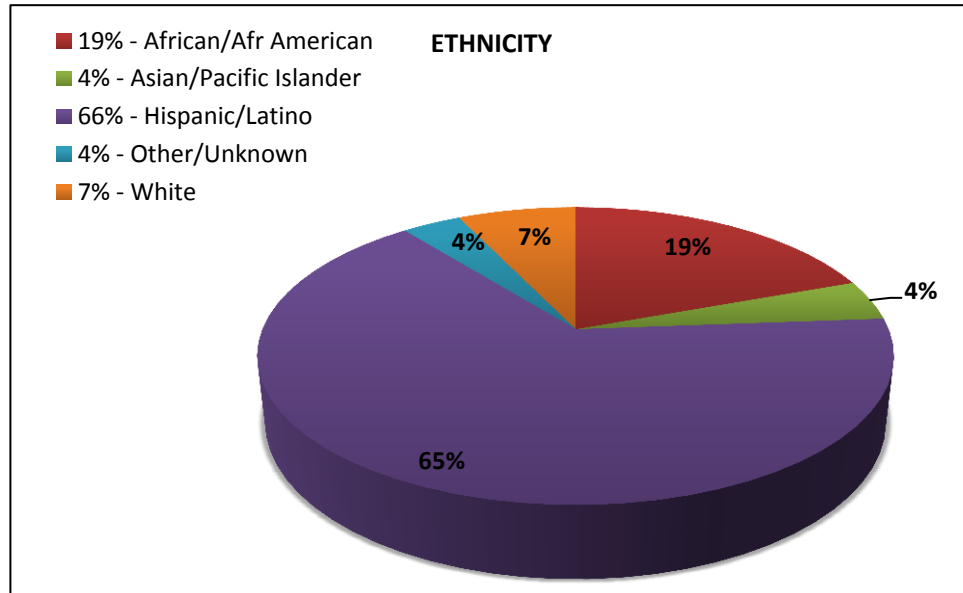
Skill Streaming

cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

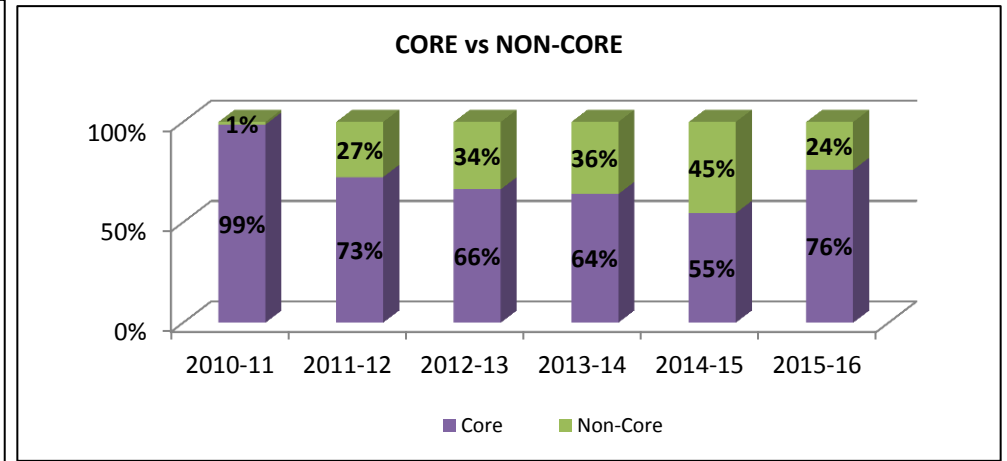
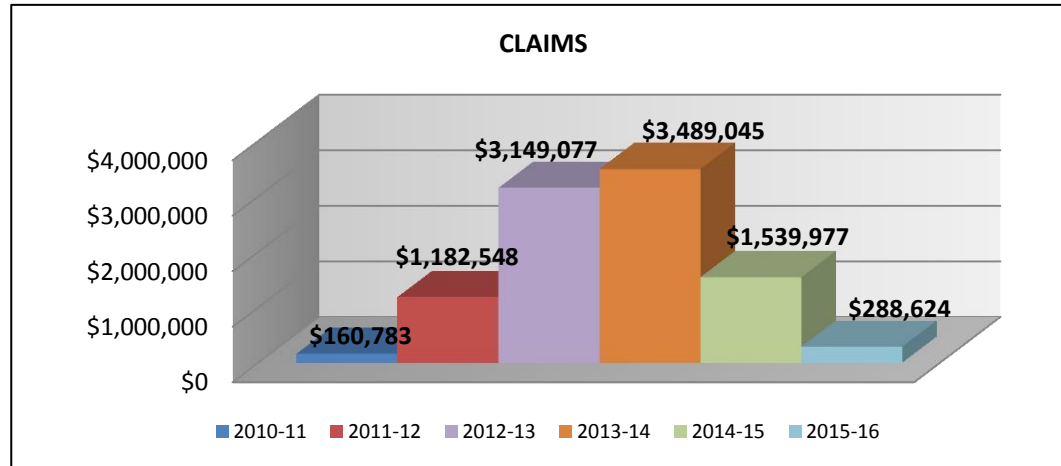
COUNTYWIDE - ART (as of September 30, 2015)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - AF-CBT (as of September 30, 2015)



| | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|-------------------------------------|-----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| Total Claims | \$160,783 | \$1,182,548 | \$3,149,077 | \$3,489,045 | \$1,539,977 | \$288,624 |
| Core | \$158,690 | \$858,036 | \$2,092,933 | \$2,235,203 | \$840,780 | \$219,741 |
| Non-Core | \$2,093 | \$324,512 | \$1,056,143 | \$1,253,843 | \$699,196 | \$68,883 |
| Unique CI Count | 90 | 306 | 642 | 568 | 288 | 114 |
| Avg Cost/CI | \$1,786 | \$3,865 | \$4,905 | \$6,143 | \$5,347 | \$2,532 |
| Total # Claims | | 6,102 | 17,399 | 18,450 | 8,001 | 1382 |
| Avg # Claims/CI | | 20 | 27 | 32 | 28 | 12 |
| Top 5 Diagnoses at Admission | Disruptive Behavior Disorder NOS | Disruptive Behavior Disorder NOS | Disruptive Behavior Disorder NOS | Disruptive Behavior Disorder NOS | Disruptive Behavior Disorder NOS | AD/HD, Combined Type or Hyperac |
| | Depressive Disorder NOS | Depressive Disorder NOS | ODD | ODD | ODD | ODD |
| | AD/HD, Combined Type or Hyperac | ODD | Depressive Disorder NOS | Depressive Disorder NOS | Depressive Disorder NOS | Dysthymic Disorder |
| | ODD | AD/HD, Combined Type or Hyperac | AD/HD, Combined Type or Hyperac | Dysthymic Disorder | Adjustment Disorder W/Mixed Dist | Depressive Disorder NOS |
| | Conduct Disorder, Adolescent-Onse | Anxiety Disorder NOS | Adjustment Disorder W/Mixed Dist | AD/HD, Combined Type or Hyperac | Dysthymic Disorder | Disruptive Behavior Disorder NOS |

DMH OMA DATA

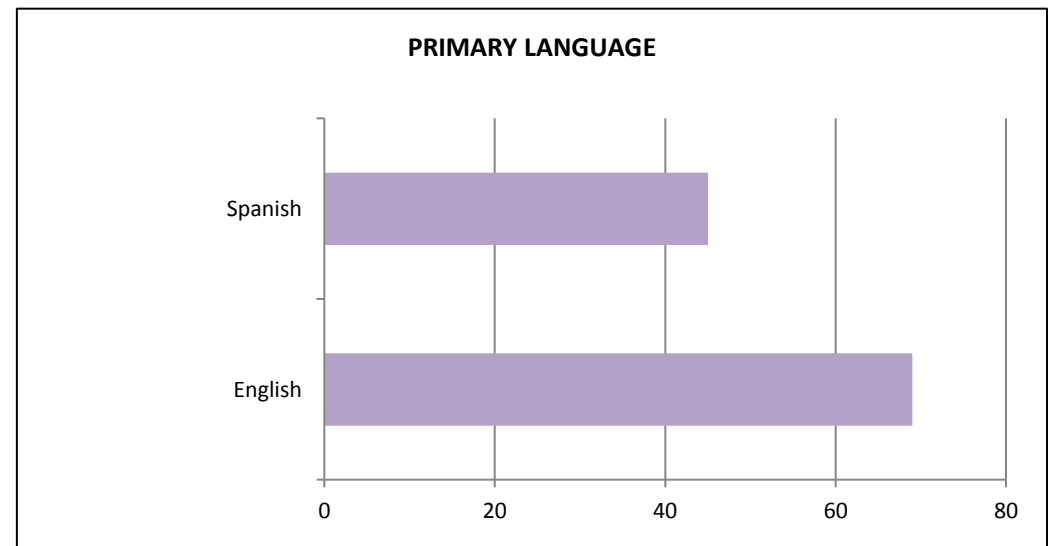
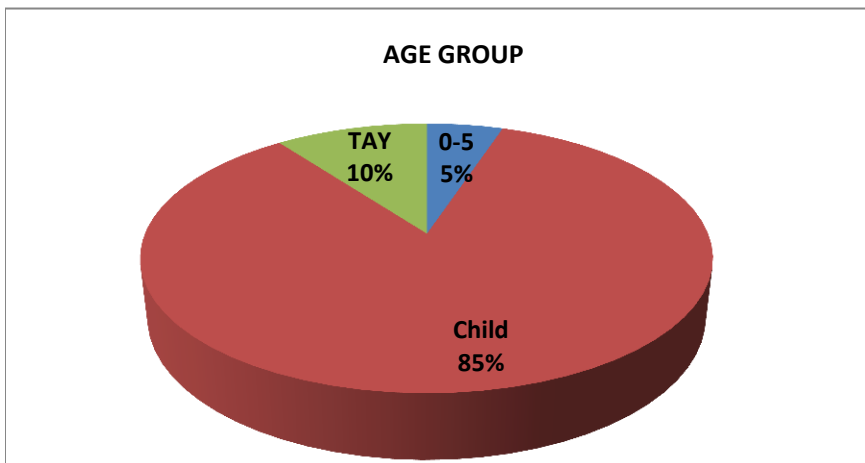
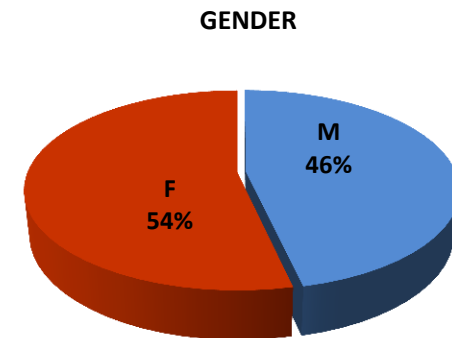
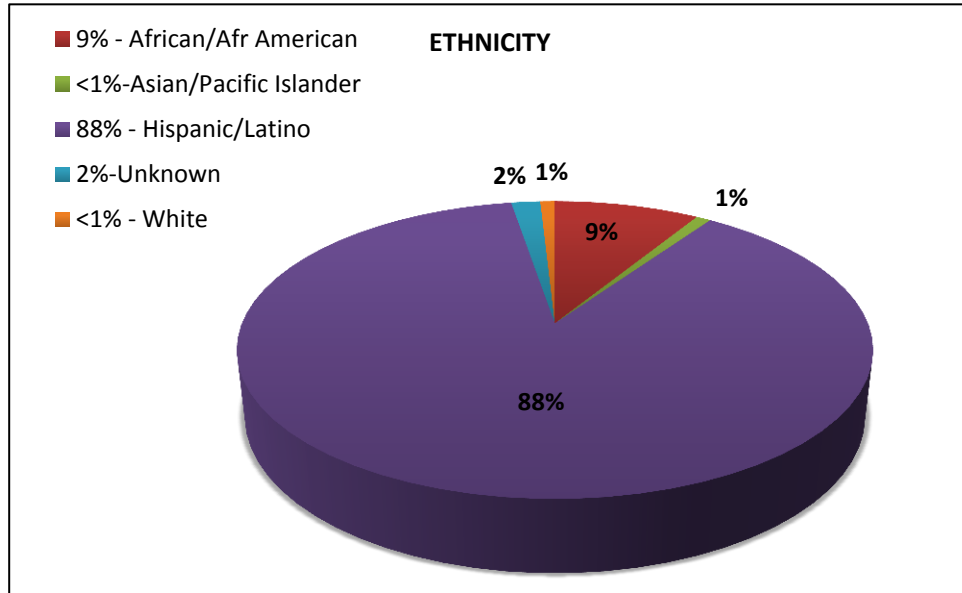
| Tx Cycle | Clients in OMA | Claimed Clients in IS* | Compliance Rate | Unable to Collect | Duration of Tx (month) | | |
|----------|----------------|------------------------|-----------------|-------------------|------------------------|-----|-----|
| | | | | | Avg | Min | Max |
| 871 | 853 | 1058 | 81% | 25% | 15 | 1 | 67 |

cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

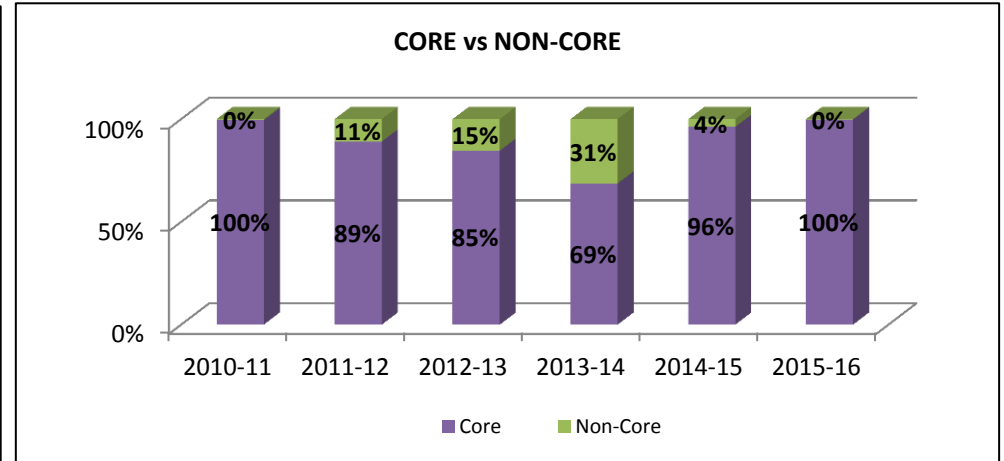
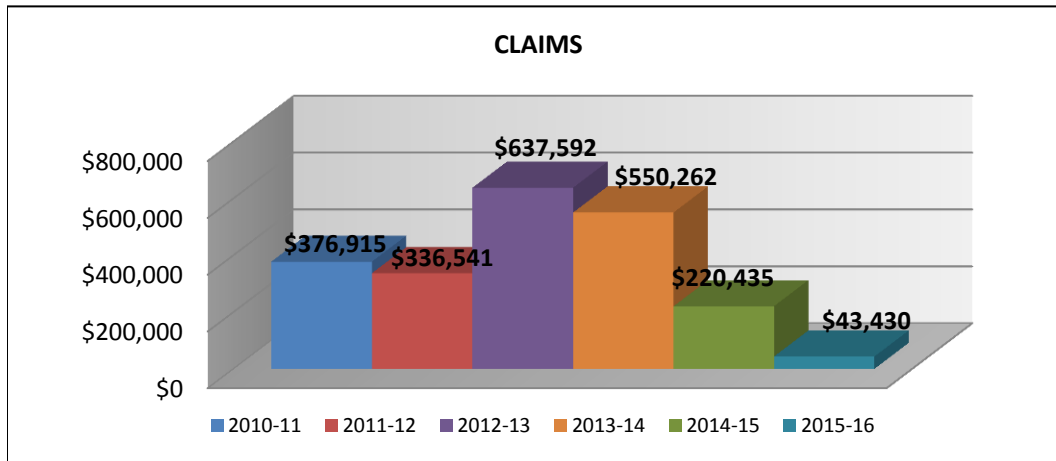
COUNTYWIDE - AF-CBT (as of September 30, 2015)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - BSFT (as of September 30, 2015)



| | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|-------------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| Total Claims | \$376,915 | \$336,541 | \$637,592 | \$550,262 | \$220,435 | \$43,430 |
| Core | \$375,060 | \$299,731 | \$539,624 | \$377,925 | \$212,079 | \$43,351 |
| Non-Core | \$1,854 | \$36,810 | \$97,968 | \$38,459 | \$8,356 | \$79 |
| Unique CI Count | 130 | 125 | 157 | 111 | 64 | 27 |
| Avg Cost/CI | \$2,899 | \$2,692 | \$4,061 | \$4,957 | \$3,444 | \$1,609 |
| Total # Claims | | 2,837 | 7,112 | 2,763 | 790 | 183 |
| Avg # Claims/CI | | 23 | 45 | 25 | 12 | 7 |
| Top 5 Diagnoses at Admission | Disruptive Behavior Disorder NOS | ODD | Disruptive Behavior Disorder NOS | Disruptive Behavior Disorder NOS | PTSD | Disruptive Behavior Disorder NOS |
| | Depressive Disorder NOS | Depressive Disorder NOS | Depressive Disorder NOS | ODD | Disruptive Behavior Disorder NOS | PTSD |
| | ODD | Disruptive Behavior Disorder NOS | ODD | Depressive Disorder NOS | Dysthymic Disorder | Adjustment Disorder With Anxiety |
| | Mood Disorder NOS | Mood Disorder NOS | Mood Disorder NOS | Mood Disorder NOS | Depressive Disorder NOS | Dysthymic Disorder |
| | AD/HD, Combined Type or Hyperac | Dysthymic Disorder | AD/HD, Combined Type or Hyperac | | | |

DMH OMA DATA

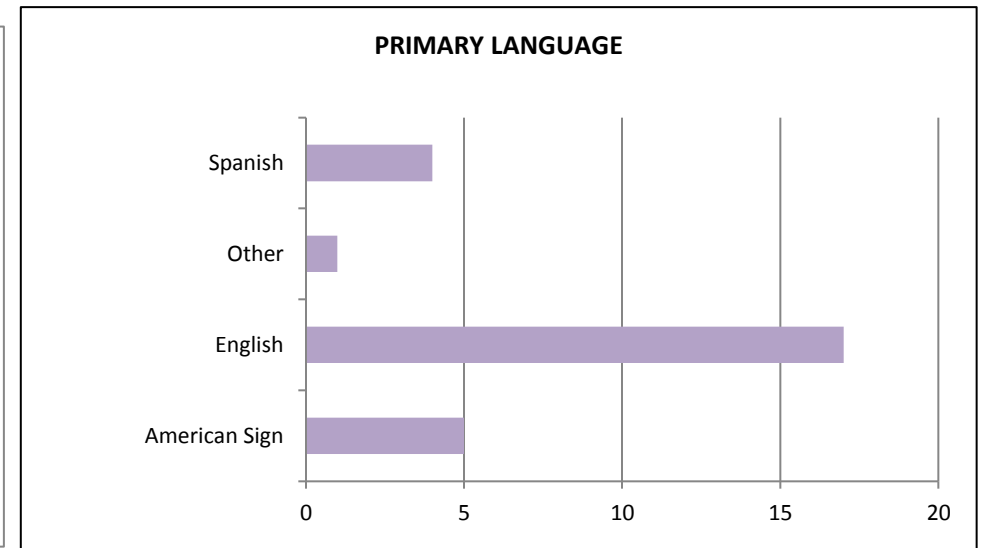
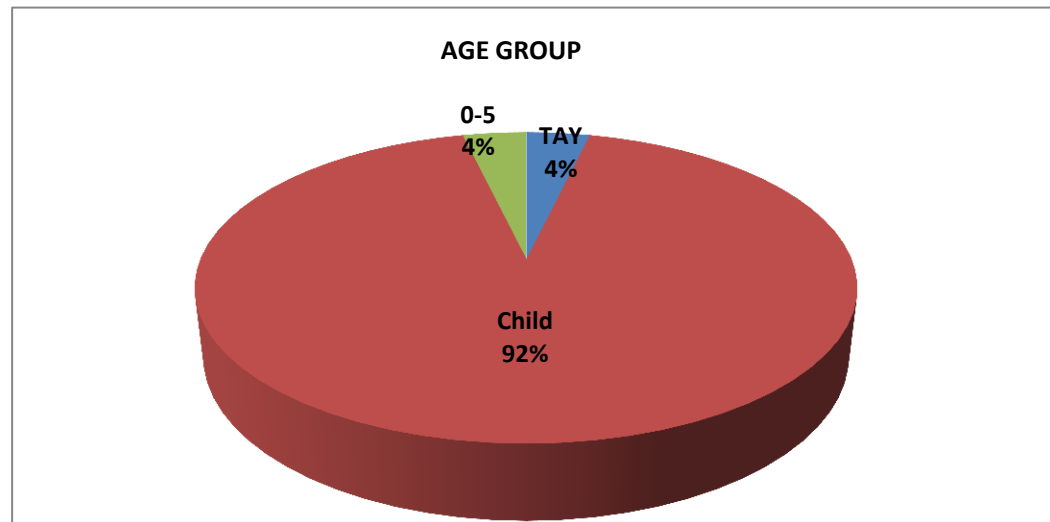
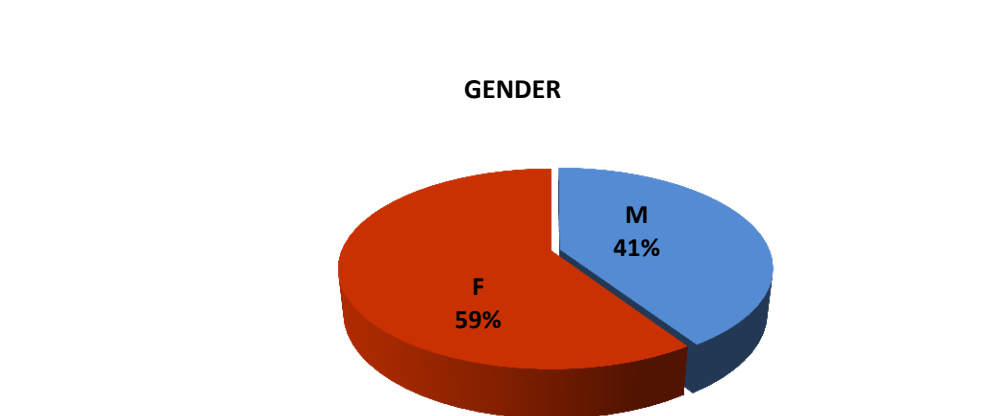
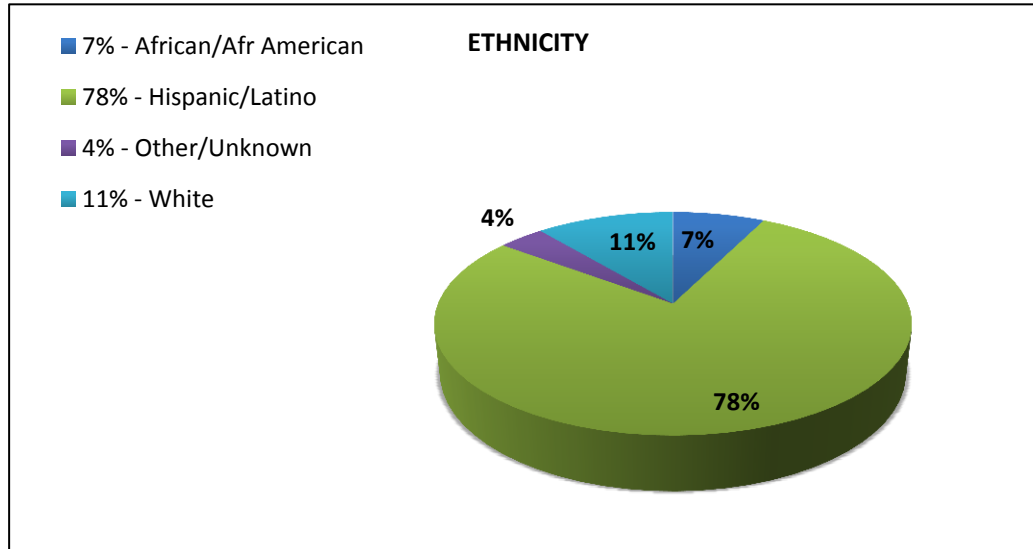
| Tx Cycle | Clients in OMA | Claimed Clients in IS* | Compliance Rate | Unable to Collect | Duration of Tx (month) | | |
|----------|----------------|------------------------|-----------------|-------------------|------------------------|-----|-----|
| | | | | | Avg | Min | Max |
| 146 | 135 | 316 | 43% | 27% | 14 | 1 | 55 |

cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

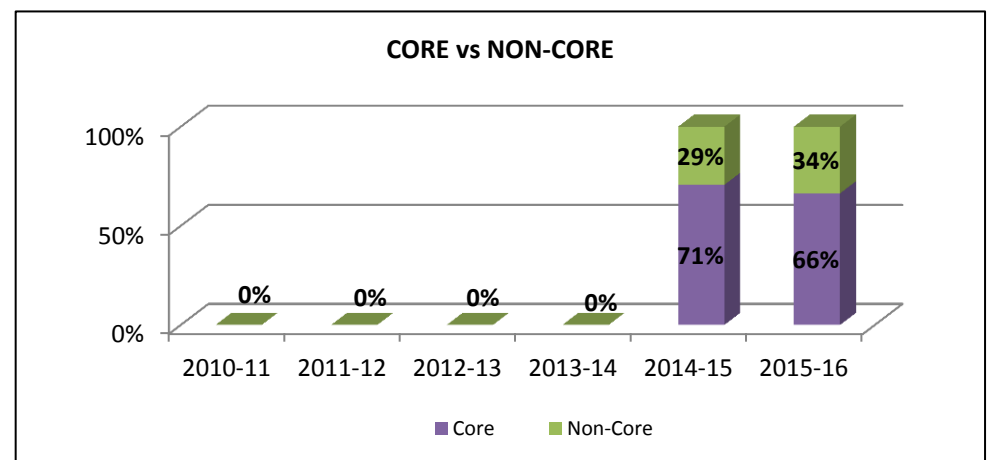
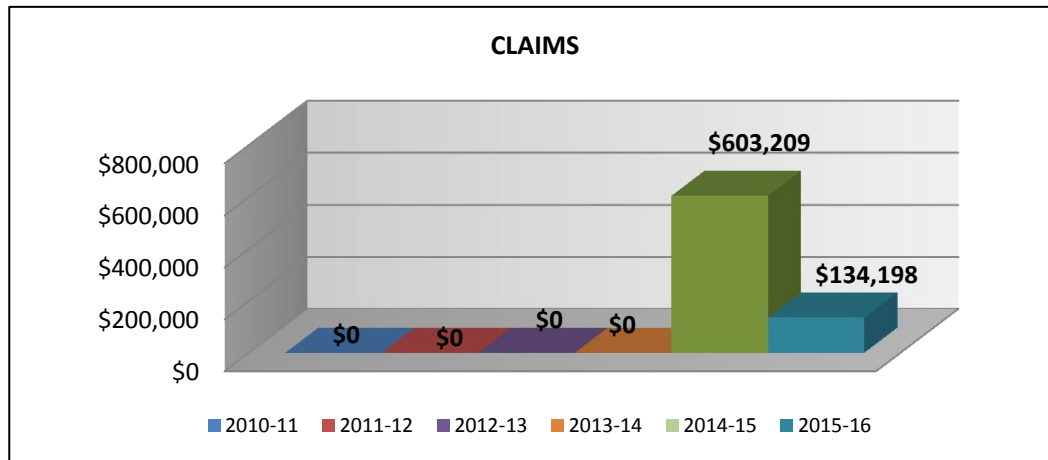
COUNTYWIDE - BSFT (as of September 30, 2015)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - CAPPS (as of September 30, 2015)



| | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|-------------------------------------|---------|---------|---------|---------|-------------------------------------|-------------------------|
| Total Claims | \$0 | \$0 | \$0 | \$0 | \$603,209 | \$134,198 |
| Core | | | | | \$426,270 | \$89,093 |
| Non-Core | | | | | \$176,939 | \$45,104 |
| Unique CI Count | | | | | 143 | 69 |
| Avg Cost/CI | | | | | \$4,218 | \$1,945 |
| Total # Claims | | | | | 2,975 | 609 |
| Avg # Claims/CI | | | | | 21 | 9 |
| Top 5 Diagnoses at Admission | | | | | Psychotic Disorder NOS | Psychotic Disorder NOS |
| | | | | | Mood Disorder NOS | Mood Disorder NOS |
| | | | | | Depressive Disorder NOS | Depressive Disorder NOS |
| | | | | | MDD, Rec., Severe W/ Psychotic Feat | Dysthymic Disorder |
| | | | | | MDD, SE, Severe W/ Psychotic Feat | PTSD |

DMH OMA DATA

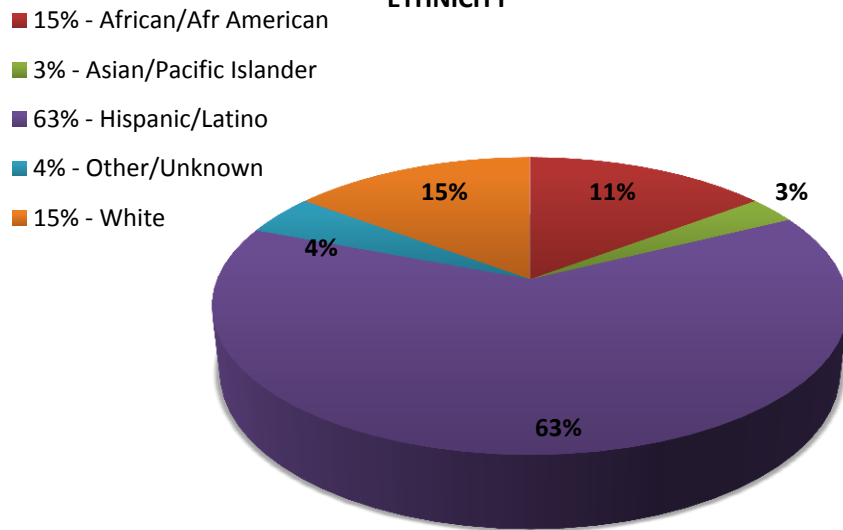
| Tx Cycle | Clients in OMA | Claimed Clients in IS* | Compliance Rate | Unable to Collect | Duration of Tx (month) | | |
|----------|----------------|------------------------|-----------------|-------------------|------------------------|-----|-----|
| | | | | | Avg | Min | Max |
| 91 | 91 | 113 | 81% | 28% | 6 | 1 | 22 |

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

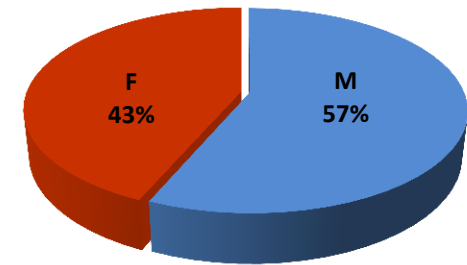
COUNTYWIDE - CAPPS (as of September 30, 2015)

FY 2015-16 DEMOGRAPHIC INFORMATION

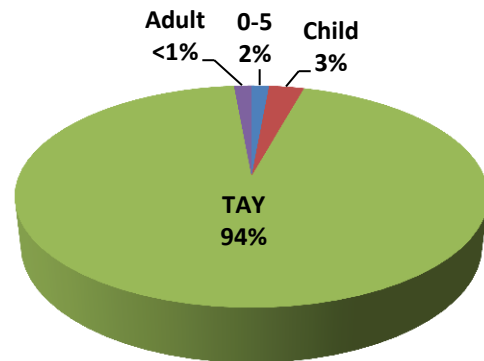
ETHNICITY



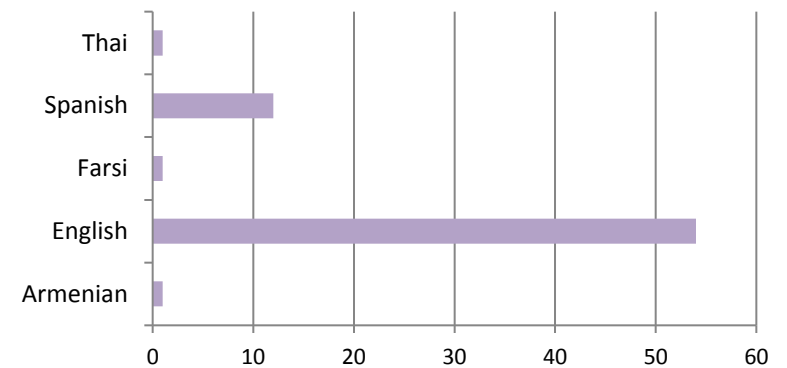
GENDER



AGE GROUP

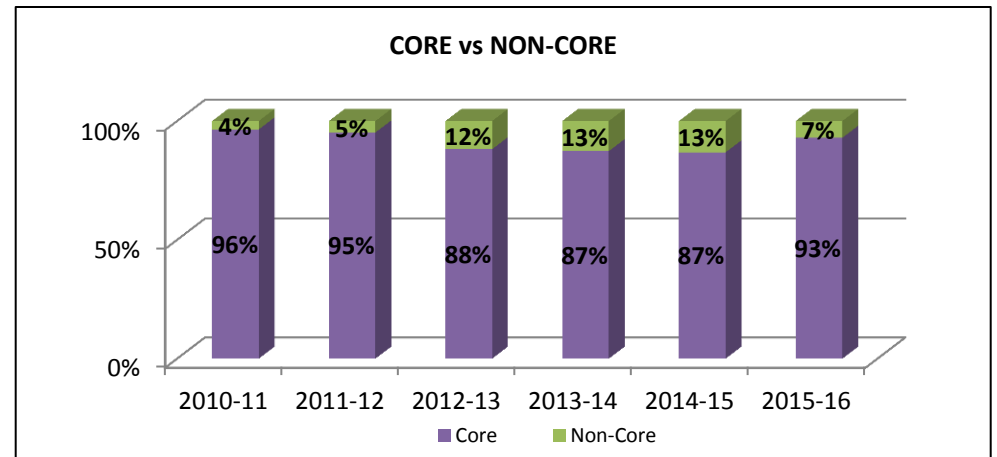
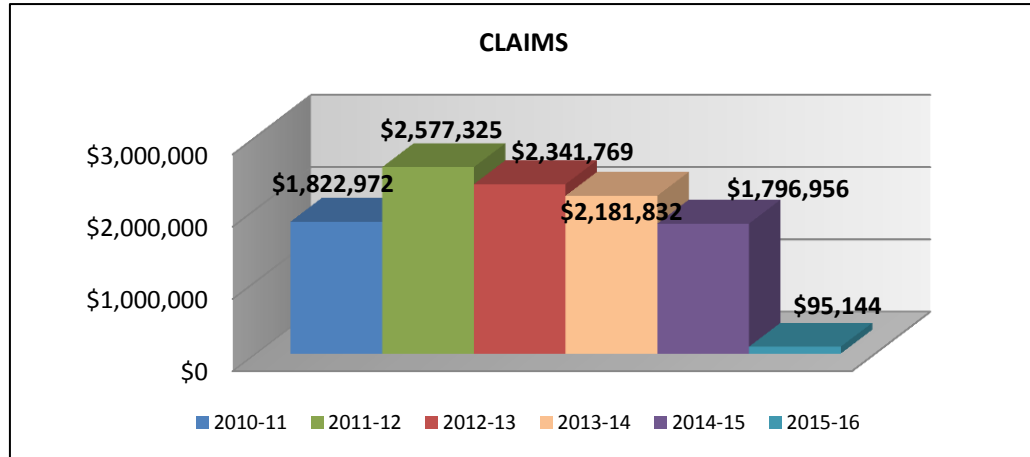


PRIMARY LANGUAGE



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - CFOF (as of September 30, 2015)



| | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|-------------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|---------------------------------|
| Total Claims | \$1,822,972 | \$2,577,325 | \$2,341,769 | \$2,181,832 | \$1,796,956 | \$95,144 |
| Core | \$1,758,722 | \$2,453,024 | \$2,063,917 | \$1,905,314 | \$1,560,058 | \$88,439 |
| Non-Core | \$64,249 | \$124,302 | \$277,852 | \$276,518 | \$236,897 | \$6,705 |
| Unique CI Count | 317 | 359 | 474 | 442 | 336 | 41 |
| Avg Cost/CI | \$5,751 | \$7,179 | \$4,940 | \$4,936 | \$5,348 | \$2,321 |
| Total # Claims | | 10,888 | 11,800 | 11,255 | 9,238 | 451 |
| Avg # Claims/CI | | 30 | 25 | 25 | 27 | 11 |
| Top 5 Diagnoses at Admission | AD/HD, Combined Type or Hyperac | AD/HD, Combined Type or Hyperac | ODD | ODD | Disruptive Behavior Disorder NOS | Disruptive Behavior Disorder |
| | ODD | ODD | AD/HD, Combined Type or Hyperac | Disruptive Behavior Disorder NOS | AD/HD, Combined Type or Hyperac | AD/HD, Combined Type or Hyperac |
| | Mood Disorder NOS | Mood Disorder NOS | Disruptive Behavior Disorder NOS | AD/HD, Combined Type or Hyperac | ODD | Depressive Disorder NOS |
| | Disruptive Behavior Disorder NOS | Disruptive Behavior Disorder NOS | Mood Disorder NOS | Mood Disorder NOS | Mood Disorder NOS | MDD, SE, Moderate |
| | Dysthymic Disorder | Dysthymic Disorder | Depressive Disorder NOS | Depressive Disorder NOS | Depressive Disorder NOS | Dysthymic Disorder |

DMH OMA DATA

| Tx Cycle | Clients in OMA | Claimed Clients in IS* | Compliance Rate | Unable to Collect | Duration of Tx (month) | | |
|----------|----------------|------------------------|-----------------|-------------------|------------------------|-----|-----|
| | | | | | Avg | Min | Max |
| 717 | 694 | 1043 | 67% | 60% | 14 | 1 | 67 |

cumulative as of 07/01/11

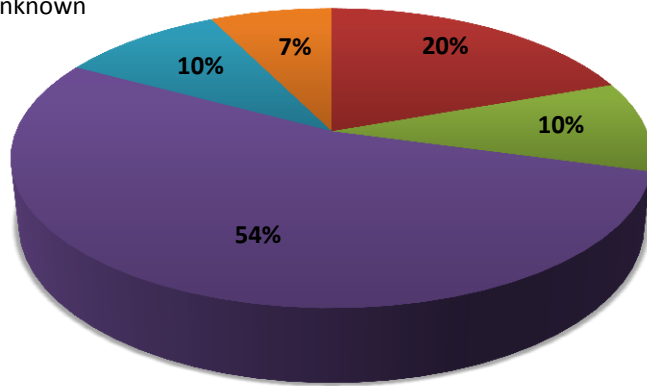
**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - CFOF (as of September 30, 2015)

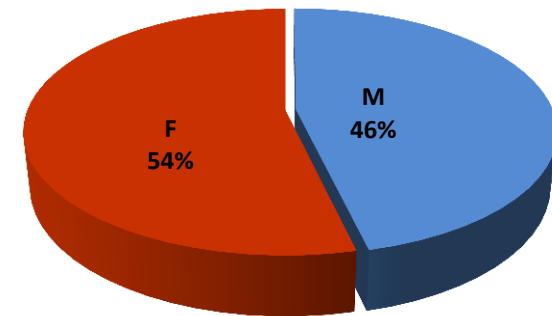
FY 2015-16 DEMOGRAPHIC INFORMATION

ETHNICITY

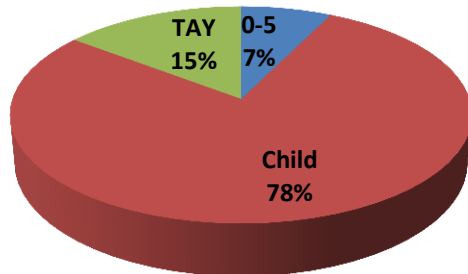
- 20% - African/Afr American
- 10% - Asian/Pacific Islander
- 54% - Hispanic/Latino
- 10% - Other/Unknown
- 7% - White



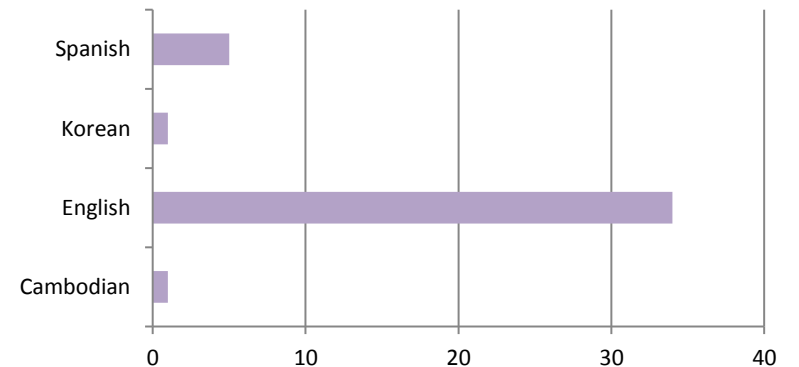
GENDER



AGE GROUP

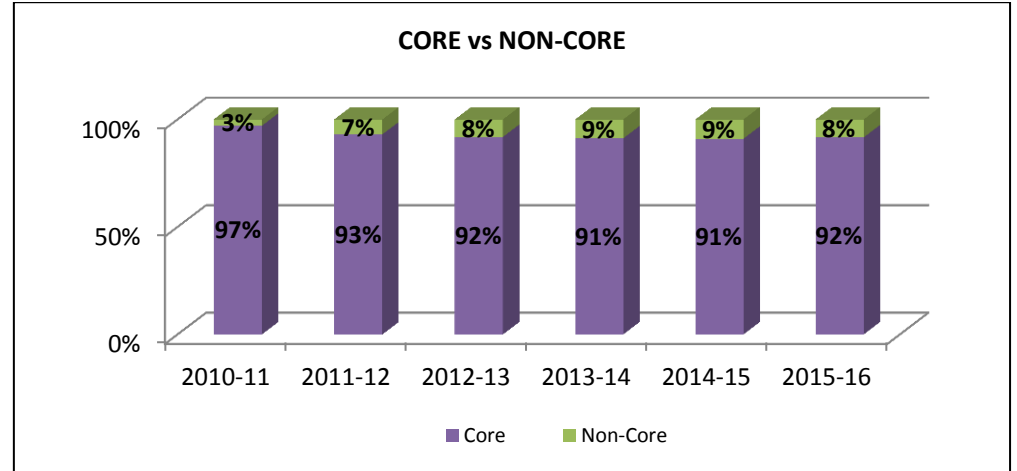
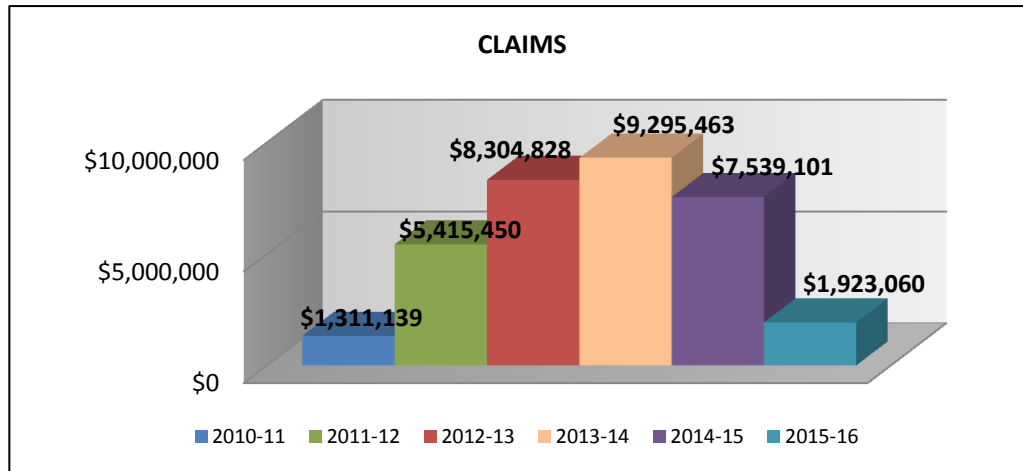


PRIMARY LANGUAGE



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - CPP (as of September 30, 2015)



| | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|-------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|
| Total Claims | 1,311,139 | 5,415,450 | 8,304,828 | 9,295,463 | 7,539,101 | 1,923,060 |
| Core | 1,272,702 | 5,040,081 | 7,629,162 | 8,478,547 | 6,861,809 | 1,762,557 |
| Non-Core | 38,437 | 375,368 | 675,666 | 816,916 | 677,293 | 160,503 |
| Unique CI Count | 606 | 1,524 | 2,191 | 2,239 | 2,103 | 1,054 |
| Avg Cost/CI | \$2,164 | \$3,553 | \$3,790 | \$4,152 | \$3,585 | \$1,825 |
| Total # Claims | | 26,808 | 41,961 | 44,369 | 34,251 | 8,691 |
| Avg # Claims/CI | | 18 | 19 | 20 | 16 | 8 |
| Top 5 Diagnoses at Admission | Disorder of Infancy, Childhood, or A | Disorder of Infancy, Childhood, or A | Disorder of Infancy, Childhood, or A | Disorder of Infancy, Childhood, or A | Disorder of Infancy, Childhood, or A | Disorder of Infancy, Childhood, or A |
| | Disruptive Behavior Disorder NOS | Disruptive Behavior Disorder NOS | Disruptive Behavior Disorder NOS | Disruptive Behavior Disorder NOS | Disruptive Behavior Disorder NOS | Disruptive Behavior Disorder NOS |
| | PTSD | PTSD | PTSD | PTSD | PTSD | PTSD |
| | Anxiety Disorder NOS | Anxiety Disorder NOS | Anxiety Disorder NOS | Anxiety Disorder NOS | Anxiety Disorder NOS | Anxiety Disorder NOS |
| | Adjustment Disorder W/Mixed Dist | Adjustment Disorder W/Mixed Dist | Adjustment Disorder W/Mixed Dist | Adjustment Disorder W/Mixed Dist | Adjustment Disorder W/Mixed Dist | Adjustment Disorder Unspecifie |

DMH OMA DATA

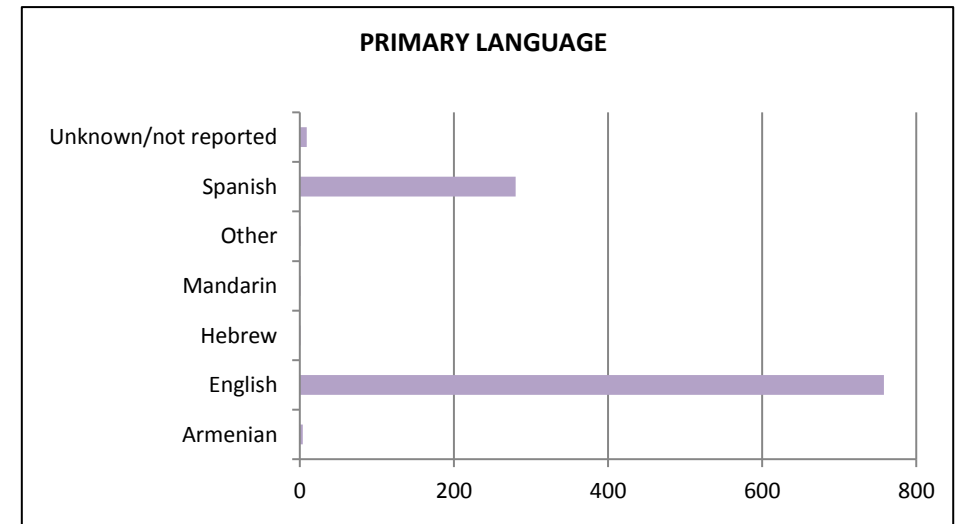
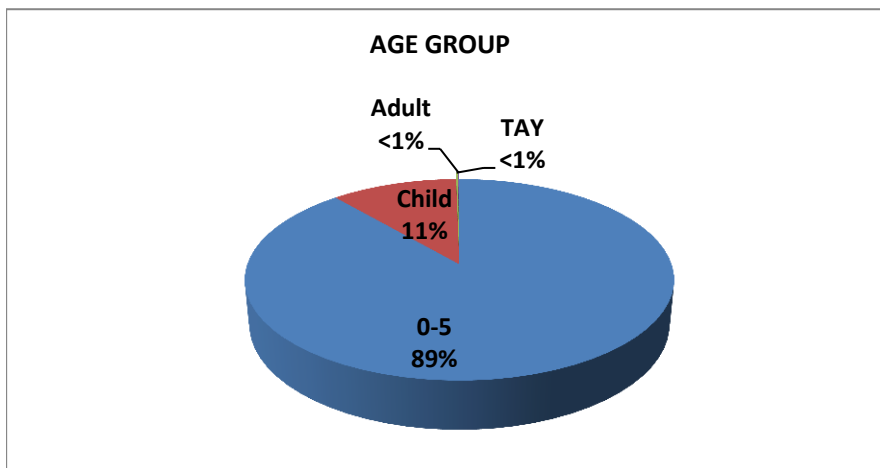
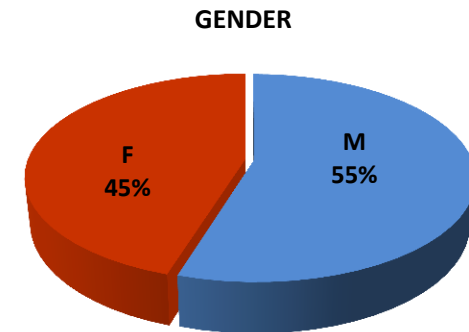
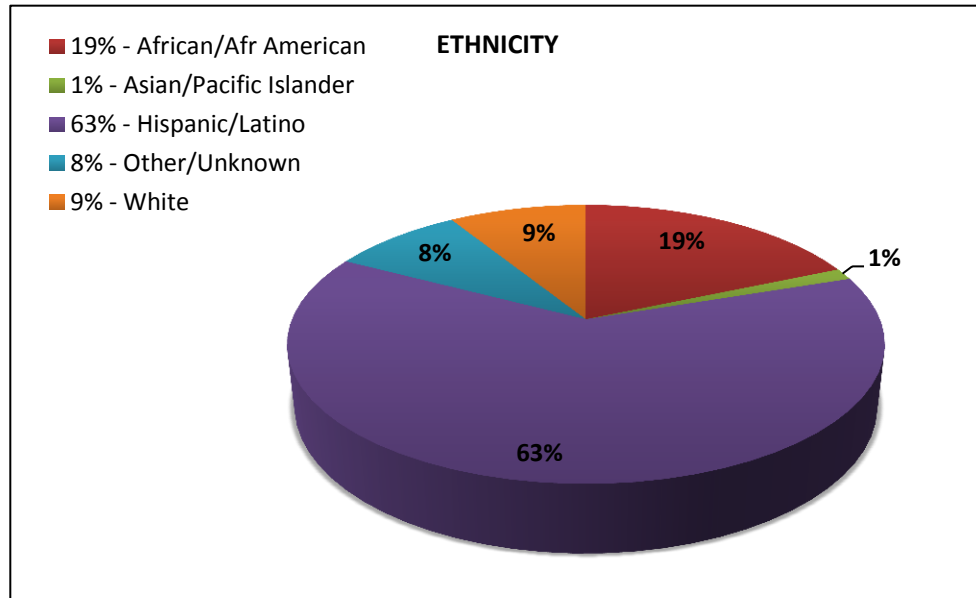
| Tx Cycle | Clients in OMA | Claimed Clients in IS* | Compliance Rate | Unable to Collect | Duration of Tx (month) | | |
|----------|----------------|------------------------|-----------------|-------------------|------------------------|-----|-----|
| | | | | | Avg | Min | Max |
| 3312 | 3219 | 5246 | 61% | 40% | 11 | 1 | 61 |

cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

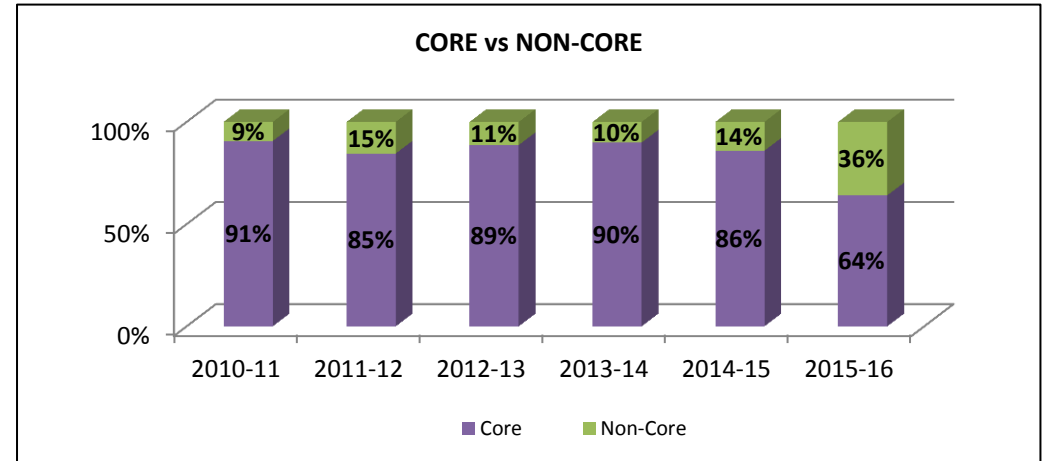
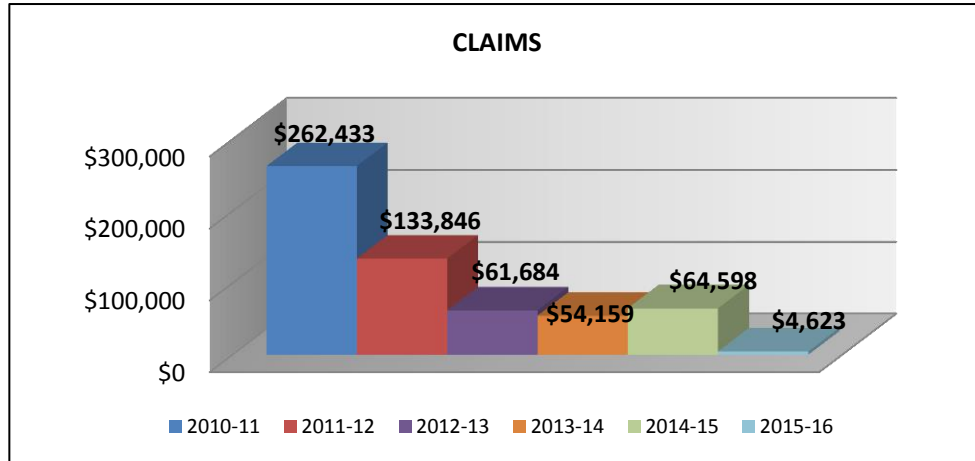
COUNTYWIDE - CPP (as of September 30, 2015)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - CBITS (as of September 30, 2015)



| | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|-------------------------------------|---------------------------------|-------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| Total Claims | \$262,433 | \$133,846 | \$61,684 | \$54,159 | \$64,598 | \$4,623 |
| Core | \$237,945 | \$113,173 | \$54,708 | \$48,687 | \$55,506 | \$2,962 |
| Non-Core | \$24,489 | \$20,673 | \$6,977 | \$5,472 | \$9,092 | \$1,661 |
| Unique CI Count | 222 | 92 | 31 | 20 | 19 | 5 |
| Avg Cost/CI | \$1,182 | \$1,455 | \$1,990 | \$2,708 | \$3,400 | \$925 |
| Total # Claims | | 806 | 342 | 259 | 278 | 14 |
| Avg # Claims/CI | | 9 | 11 | 13 | 15 | 3 |
| Top 5 Diagnoses at Admission | PTSD | Anxiety Disorder NOS | PTSD | Depressive Disorder NOS | Depressive Disorder NOS | Dysthymic Disorder |
| | Depressive Disorder NOS | Depressive Disorder NOS | Anxiety Disorder NOS | Anxiety Disorder NOS | Disruptive Behavior Disorder NOS | Mood Disorder NOS |
| | Anxiety Disorder NOS | PTSD | Generalized Anxiety Disorder | Disruptive Behavior Disorder NOS | Anxiety Disorder NOS | ODD |
| | ODD | ODD | Mood Disorder NOS | Generalized Anxiety Disorder | ODD | Generalized Anxiety Disorder |
| | AD/HD, Combined Type or Hyperac | Dysthymic Disorder | Disruptive Behavior Disorder NOS | PTSD | Generalized Anxiety Disorder | Disruptive Behavior Disorder NOS |

DMH OMA DATA

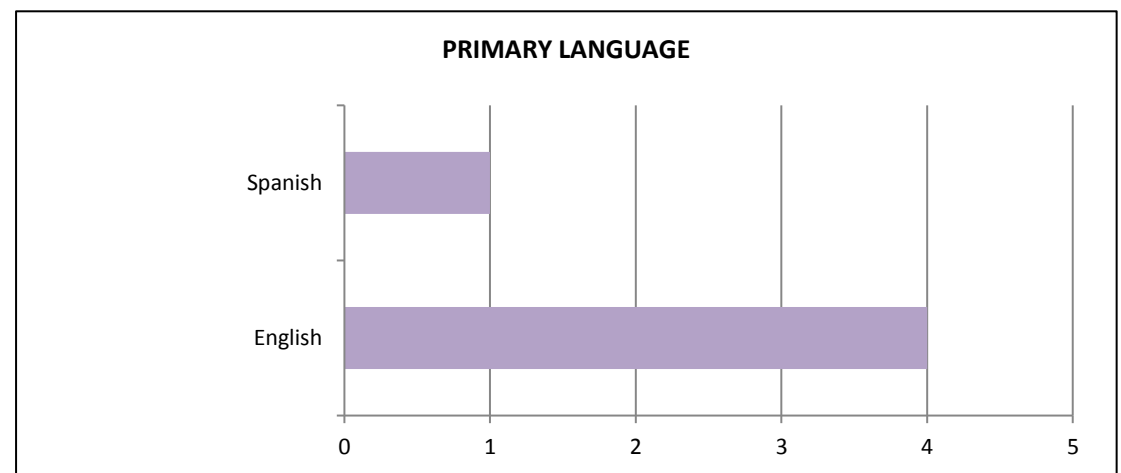
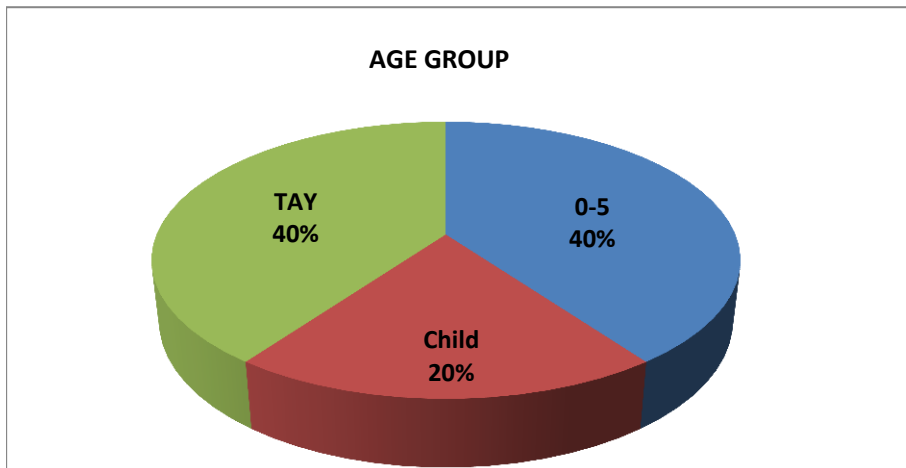
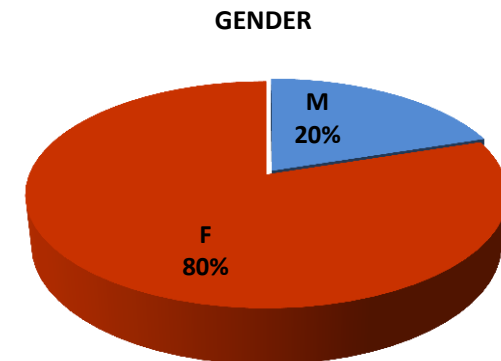
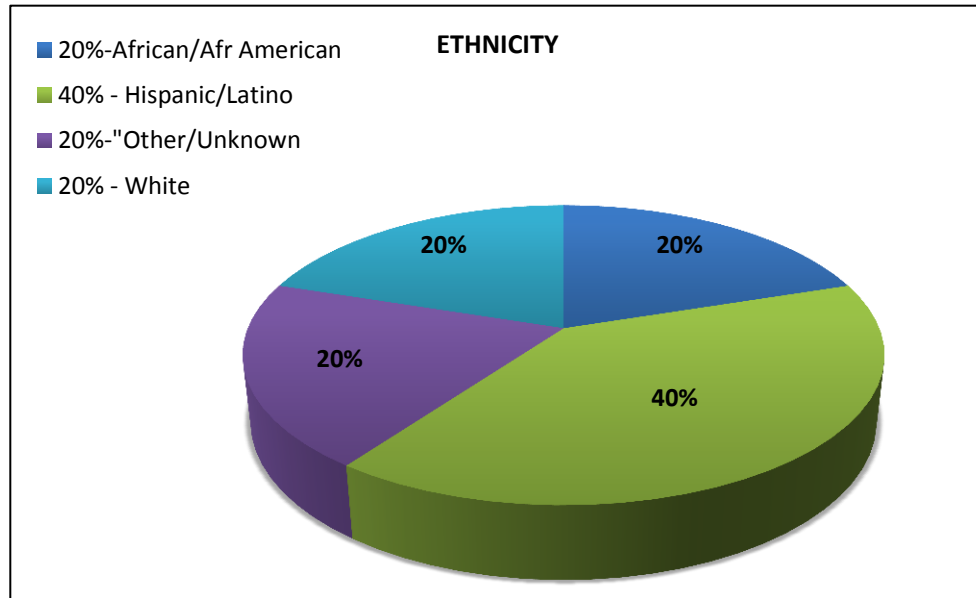
| Tx Cycle | Clients in OMA | Claimed Clients in IS* | Compliance Rate | Unable to Collect | Duration of Tx (month) | | |
|----------|----------------|------------------------|-----------------|-------------------|------------------------|-----|-----|
| | | | | | Avg | Min | Max |
| 105 | 105 | 129 | 81% | 37% | 7 | 1 | 57 |

cumulative as of 07/01/11

COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION

COUNTYWIDE - CBITS (as of September 30, 2015)

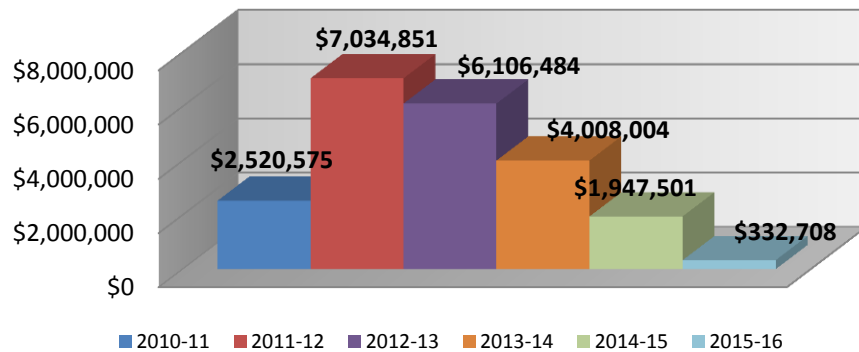
FY 2015-16 DEMOGRAPHIC INFORMATION



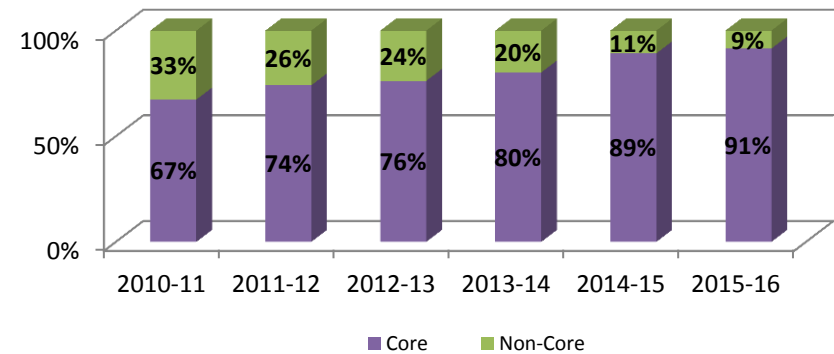
**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - CORS (as of September 30, 2015)

CLAIMS



CORE vs NON-CORE



| | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|-------------------------------------|------------------------------------|------------------------------------|-----------------------------------|----------------------------------|----------------------------------|--------------------------------------|
| Total Claims | \$2,520,575 | \$7,034,851 | \$6,106,484 | \$4,008,004 | \$1,947,501 | \$332,708 |
| Core | \$1,697,482 | \$5,211,686 | \$4,653,648 | \$3,214,756 | \$1,737,840 | \$304,402 |
| Non-Core | \$823,093 | \$1,823,165 | \$1,452,836 | \$793,248 | \$209,661 | \$28,306 |
| Unique CI Count | 2,772 | 7,489 | 4,922 | 3,611 | 1,837 | 433 |
| Avg Cost/CI | \$909 | \$939 | \$1,241 | \$1,110 | \$1,060 | \$768 |
| Total # Claims | | 33,776 | 31,500 | 21,522 | 10,041 | 1,826 |
| Avg # Claims/CI | | 5 | 6 | 6 | 5 | 4 |
| Top 5 Diagnoses at Admission | Psychotic Disorder NOS | Mood Disorder NOS | Mood Disorder NOS | Depressive Disorder NOS | Depressive Disorder NOS | Depressive Disorder NOS |
| | Depressive Disorder NOS | Depressive Disorder NOS | Depressive Disorder NOS | Mood Disorder NOS | Mood Disorder NOS | Mood Disorder NOS |
| | Schizoaffective Disorder | Psychotic Disorder NOS | Psychotic Disorder NOS | Psychotic Disorder NOS | Disruptive Behavior Disorder NOS | Anxiety Disorder NOS |
| | Mood Disorder NOS | MDD, Rec., Severe With Psychotic F | MDD, Rec., Severe W/O Psychotic F | Anxiety Disorder NOS | Anxiety Disorder NOS | Disorder of Infancy, Childhood, or A |
| | MDD, Rec., Severe With Psychotic F | MDD, Recurrent, Moderate | MDD, Recurrent, Moderate | Disruptive Behavior Disorder NOS | | Disruptive Behavior Disorder NOS |

DMH OMA DATA

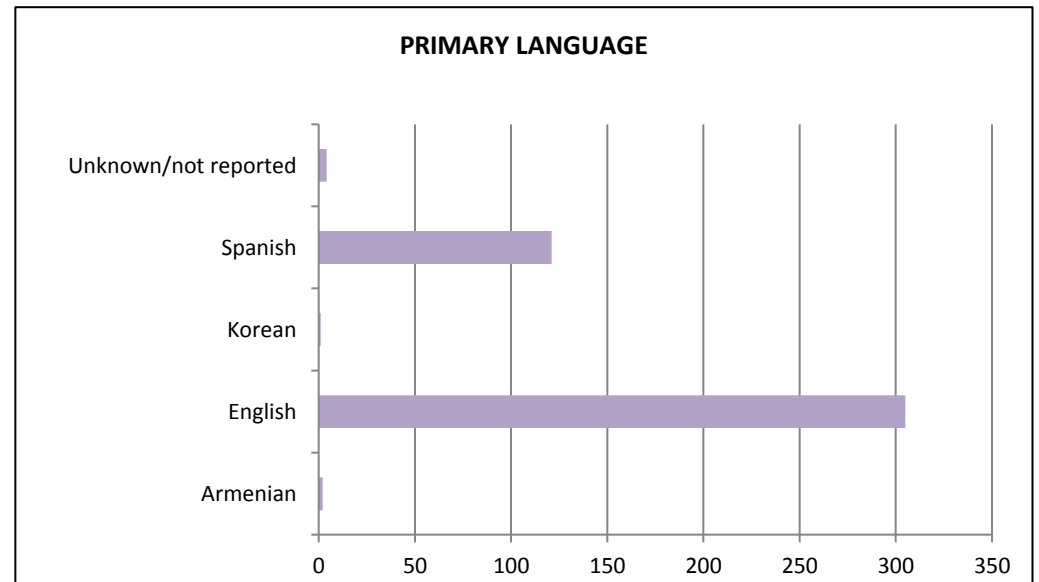
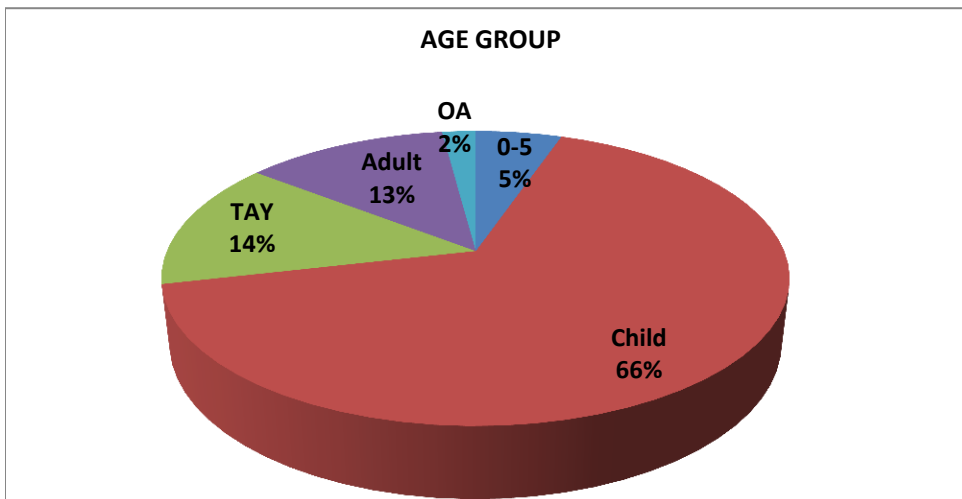
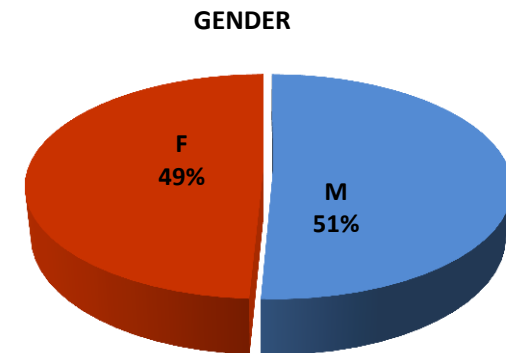
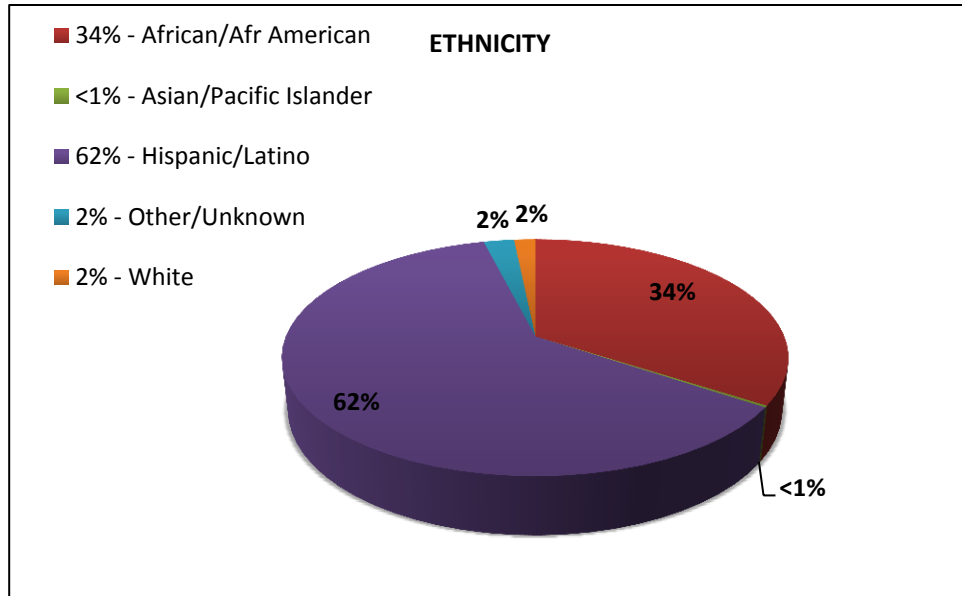
| Tx Cycle | Clients in OMA | Claimed Clients in IS* | Compliance Rate | Unable to Collect | Duration of Tx (month) | | |
|----------|----------------|------------------------|-----------------|-------------------|------------------------|-----|-----|
| | | | | | Avg | Min | Max |
| 2850 | 2753 | 12437 | 22% | 28% | 9 | 1 | 67 |

cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

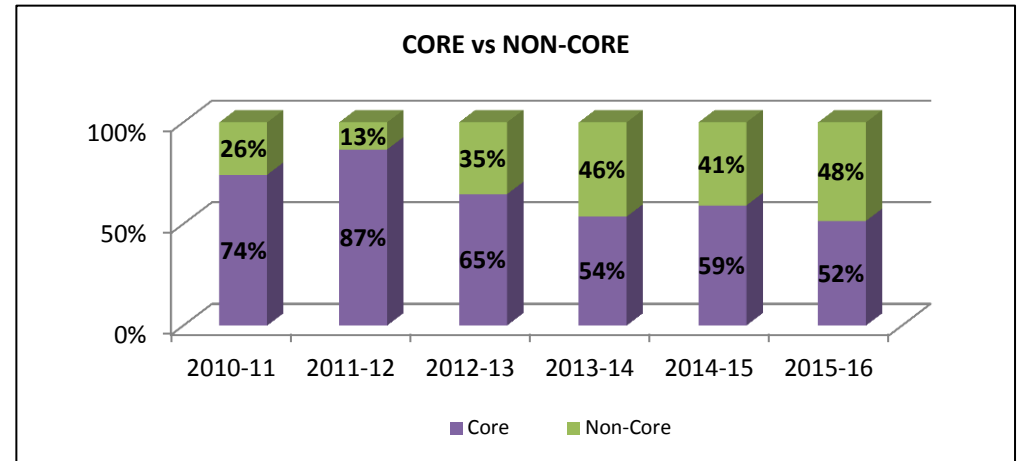
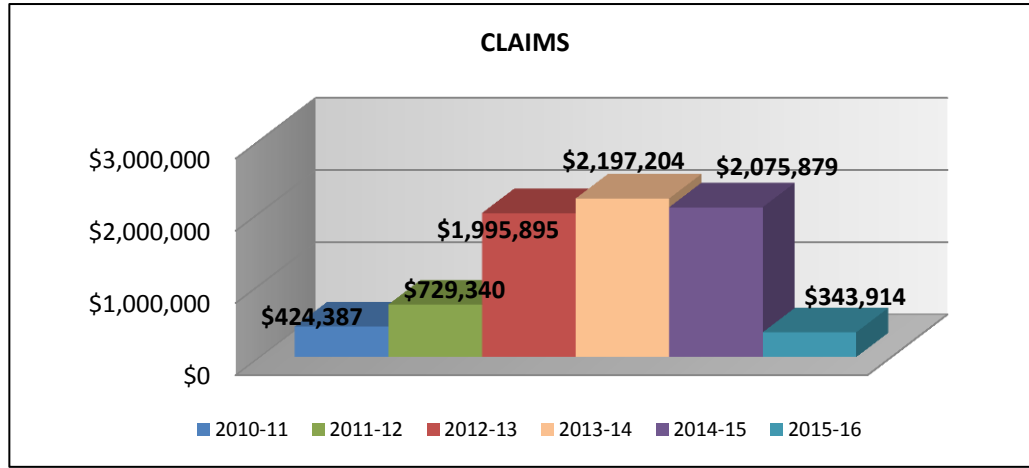
COUNTYWIDE - CORS (as of September 30, 2015)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - DTQI (as of September 30, 2015)



| | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|-------------------------------------|-------------------------------|-------------------------------|--------------------------------------|-------------------------|-------------------------|--------------------------------|
| Total Claims | \$424,387 | \$729,340 | \$1,995,895 | \$2,197,204 | \$2,075,879 | \$343,914 |
| Core | \$315,023 | \$631,906 | \$1,289,720 | \$1,178,171 | \$1,226,767 | \$177,169 |
| Non-Core | \$109,364 | \$97,434 | \$706,175 | \$1,019,033 | \$849,113 | \$166,745 |
| Unique CI Count | 183 | 212 | 468 | 430 | 347 | 120 |
| Avg Cost/CI | \$2,319 | \$3,440 | \$4,265 | \$5,110 | \$5,982 | \$2,866 |
| Total # Claims | | 3,379 | 9,907 | 9,771 | 8,881 | 1,508 |
| Avg # Claims/CI | | 16 | 21 | 23 | 26 | 13 |
| Top 5 Diagnoses at Admission | Depressive Disorder NOS | Depressive Disorder NOS | Dysthymic Disorder | Depressive Disorder NOS | Depressive Disorder NOS | Depressive Disorder NOS |
| | Dysthymic Disorder | Dysthymic Disorder | Depressive Disorder NOS | Dysthymic Disorder | Dysthymic Disorder | Dysthymic Disorder |
| | Mood Disorder NOS | MDD, Single Episode, Moderate | Mood Disorder NOS | #REF! | Mood Disorder NOS | Mood Disorder NOS |
| | MDD, Single Episode, Moderate | MDD, Recurrent, Moderate | MDD, Single Episode, Moderate | Mood Disorder NOS | Anxiety Disorder NOS | Adjustment Disorder With Anxie |
| | MDD, Recurrent, Moderate | Mood Disorder NOS | Attention-Deficit/Hyperactivity Disc | Anxiety Disorder NOS | | |

DMH OMA DATA

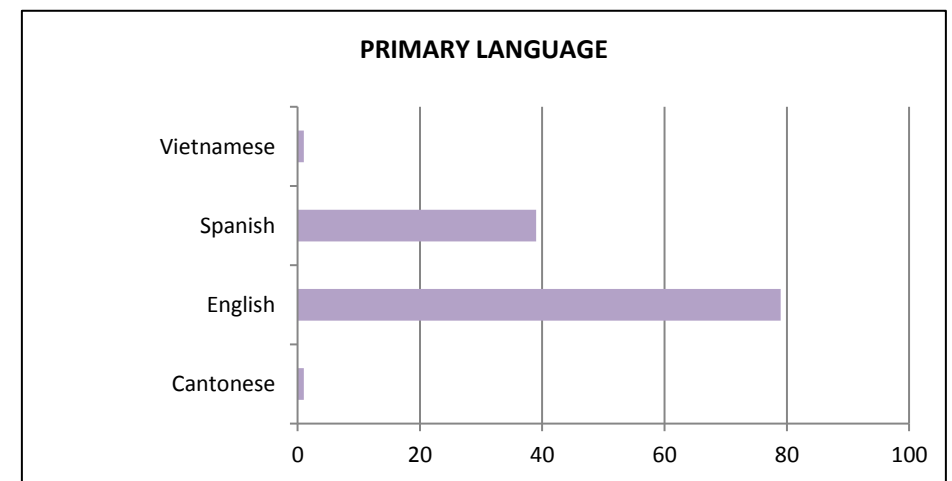
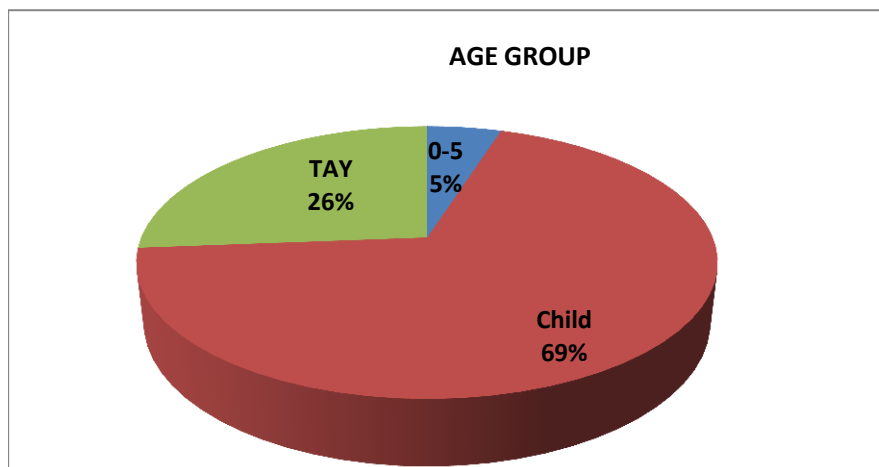
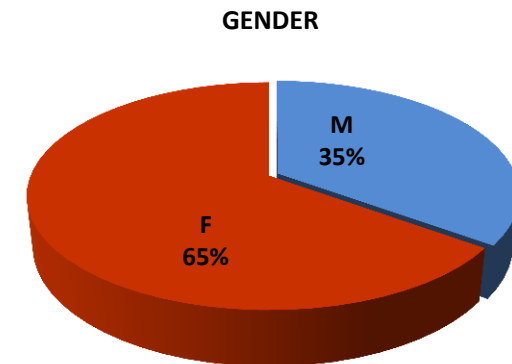
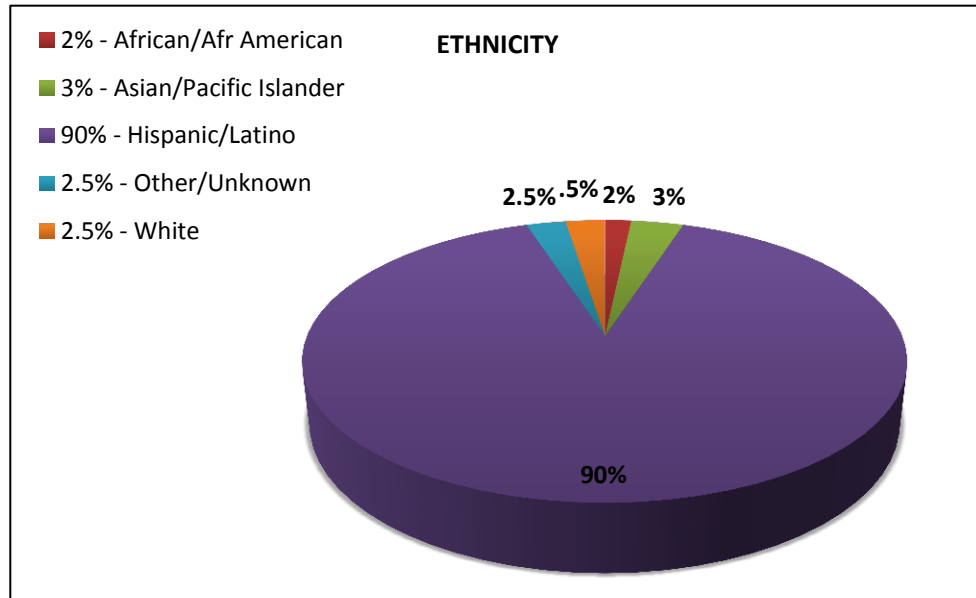
| Tx Cycle | Clients in OMA | Claimed Clients in IS* | Compliance Rate | Unable to Collect | Duration of Tx (month) | | |
|----------|----------------|------------------------|-----------------|-------------------|------------------------|-----|-----|
| | | | | | Avg | Min | Max |
| 936 | 896 | 986 | 91% | 31% | 11 | 1 | 64 |

cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

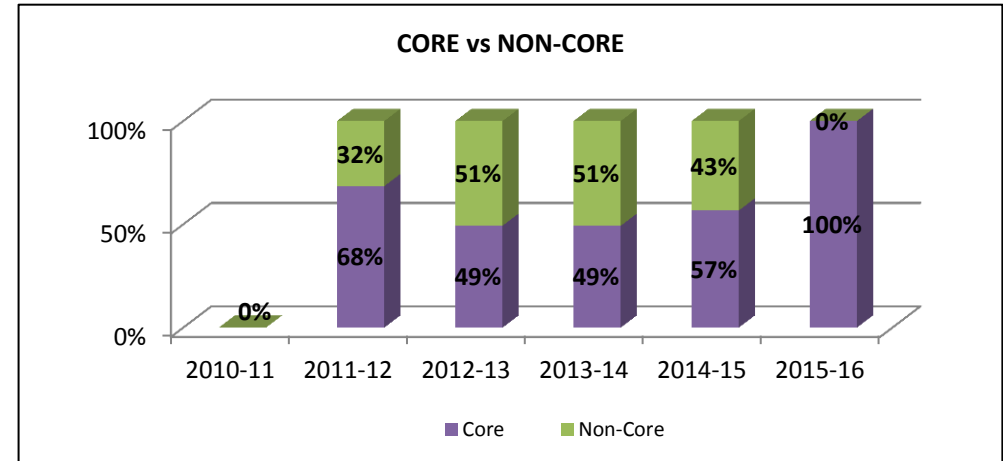
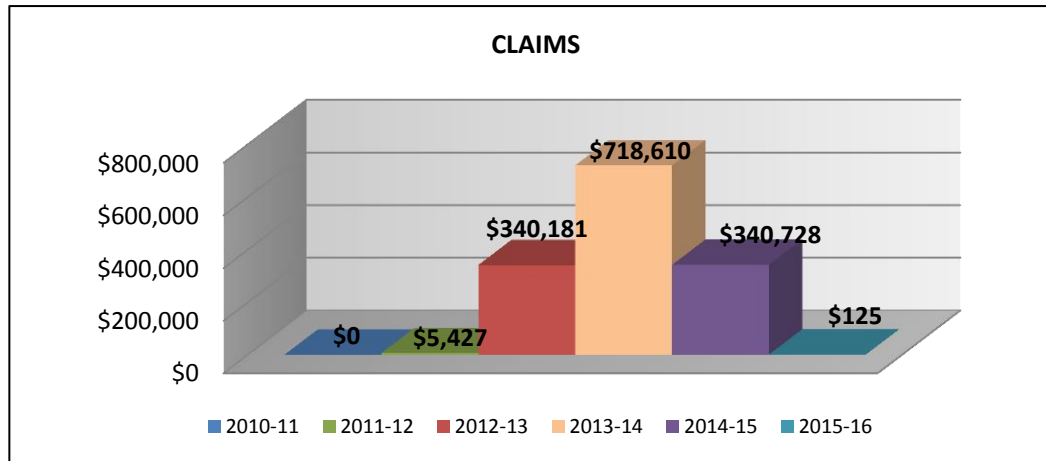
COUNTYWIDE - DTQI (as of September 30, 2015)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - DBT (as of September 30, 2015)



| | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|-------------------------------------|---------|-----------------------------------|-----------------------------------|-----------------------------------|--------------------------|--------------------------------|
| Total Claims | \$0 | \$5,427 | \$340,181 | \$718,610 | \$340,728 | \$125 |
| Core | | \$3,717 | \$167,785 | \$354,203 | \$193,154 | \$125 |
| Non-Core | | \$1,710 | \$172,396 | \$364,407 | \$147,574 | \$0 |
| Unique CI Count | | 10 | 110 | 190 | 162 | 1 |
| Avg Cost/CI | | \$543 | \$3,093 | \$3,782 | \$2,103 | \$125 |
| Total # Claims | | 16 | 1,887 | 3,746 | 1,744 | 1 |
| Avg # Claims/CI | | 2 | 17 | 20 | 11 | 1 |
| Top 5 Diagnoses at Admission | | Mood Disorder NOS | Mood Disorder NOS | Mood Disorder NOS | NULL | MDD, Rec., Severe w/ Psychotic |
| | | Bipolar Disorder NOS | Depressive Disorder NOS | Depressive Disorder NOS | Anxiety Disorder NOS | |
| | | MDD, Recurrent, Moderate | MDD, Recurrent, Moderate | NULL | MDD, Recurrent, Moderate | |
| | | Depressive Disorder NOS | MDD, Rec., Severe W/O Psychotic F | MDD, Rec., Severe W/O Psychotic F | Mood Disorder NOS | |
| | | MDD, Rec., Severe W/O Psychotic F | Bipolar Disorder NOS | MDD, Recurrent, Moderate | Depressive Disorder NOS | |

DMH OMA DATA

| Tx Cycle | Clients in OMA | Claimed Clients in IS* | Compliance Rate | Unable to Collect | Duration of Tx (month) | | |
|----------|----------------|------------------------|-----------------|-------------------|------------------------|-----|-----|
| | | | | | Avg | Min | Max |
| 57 | 57 | 297 | 19% | 21% | 26 | 2 | 39 |

cumulative as of 07/01/11

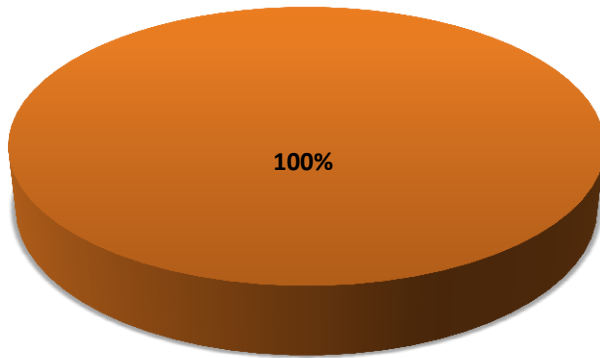
COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION

COUNTYWIDE - DBT (as of September 30, 2015)

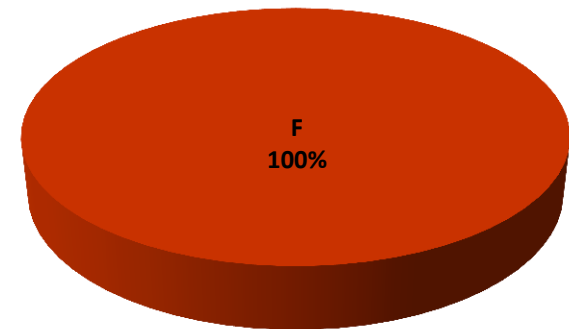
FY 2015-16 DEMOGRAPHIC INFORMATION

ETHNICITY

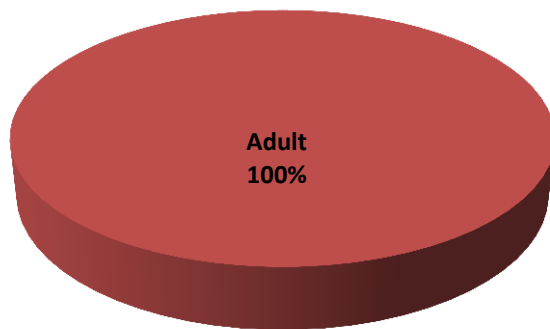
100% - White



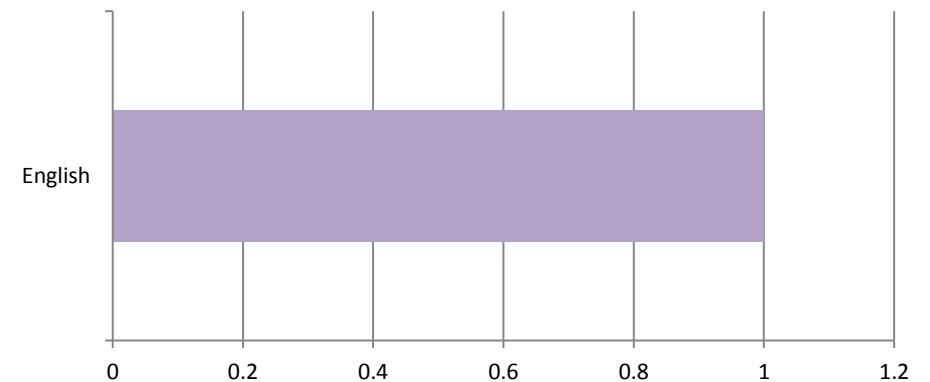
GENDER



AGE GROUP

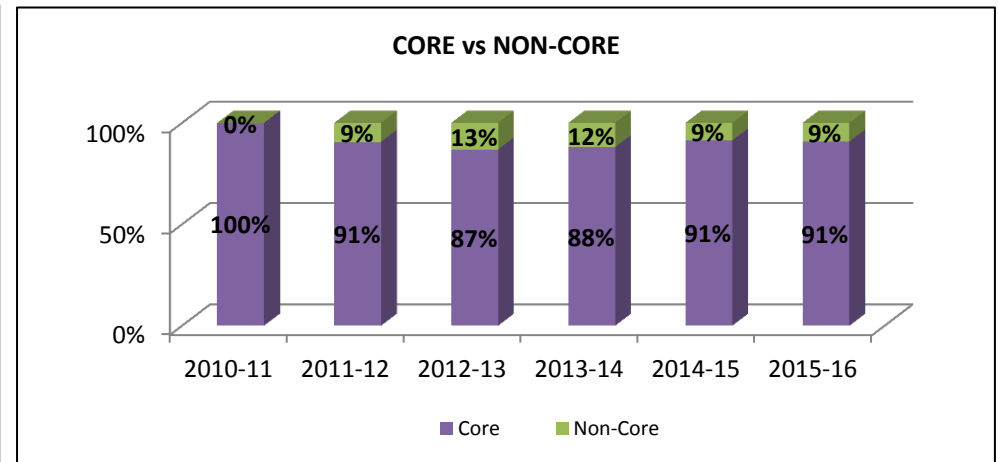
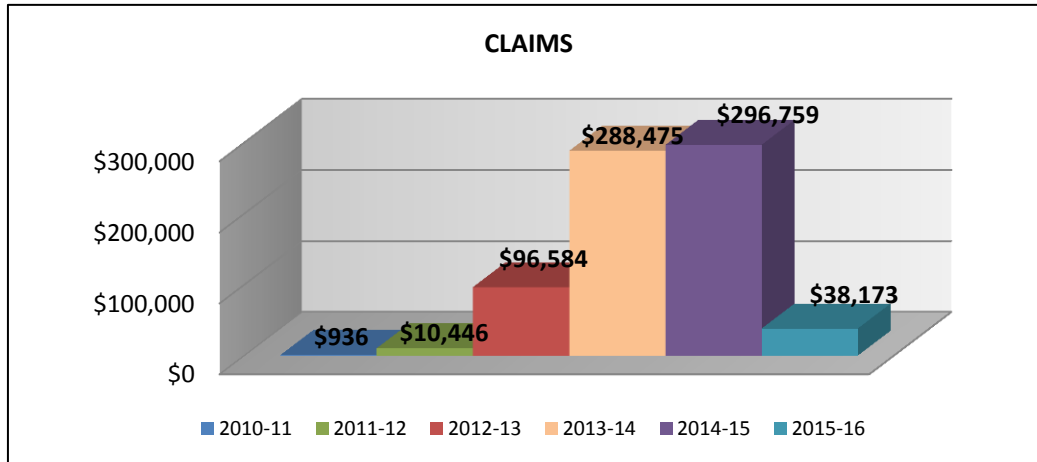


PRIMARY LANGUAGE



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - FOCUS (as of September 30, 2015)

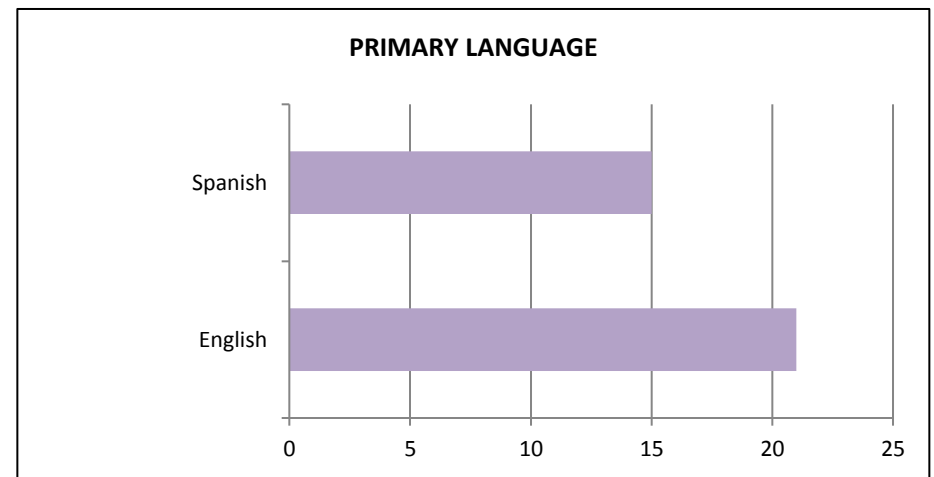
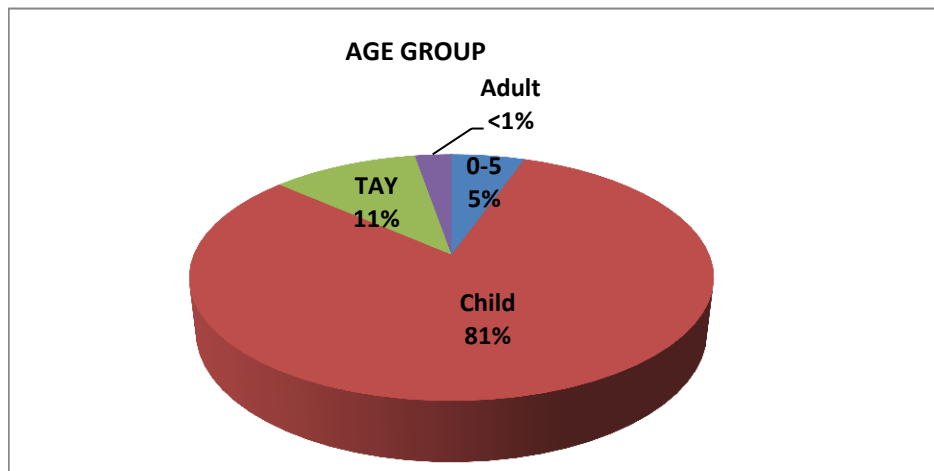
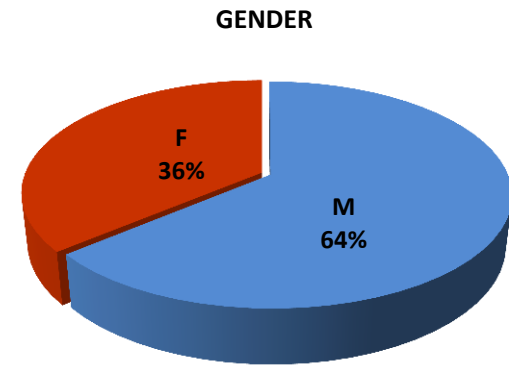
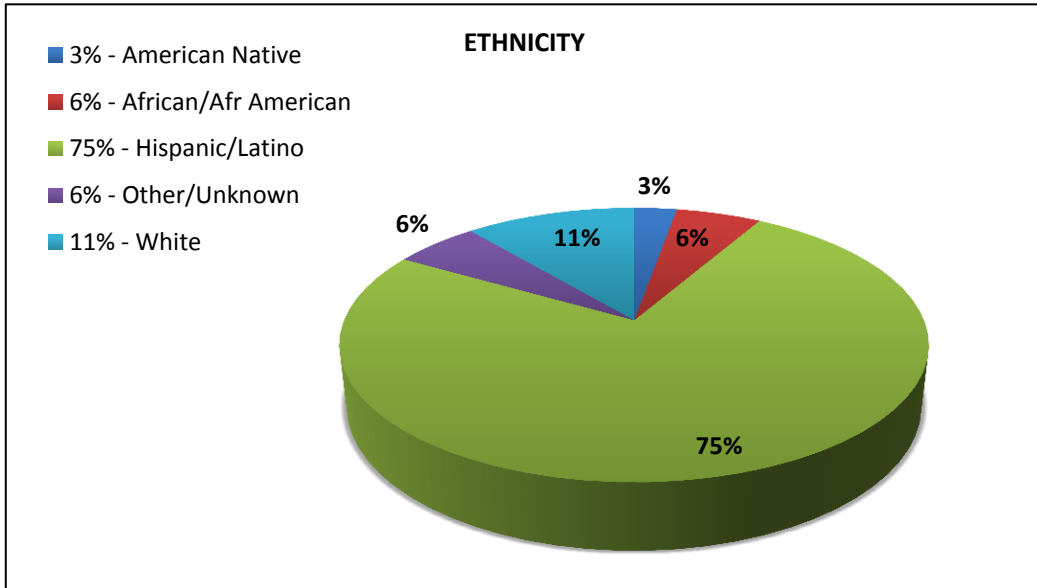


| | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|-------------------------------------|-------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| Total Claims | \$936 | \$10,446 | \$96,584 | \$288,475 | \$296,759 | \$38,173 |
| Core | \$936 | \$9,471 | \$83,923 | \$253,986 | \$271,203 | \$34,655 |
| Non-Core | \$0 | \$975 | \$12,661 | \$34,489 | \$25,557 | \$3,518 |
| Unique CI Count | 2 | 16 | 66 | 142 | 128 | 36 |
| Avg Cost/CI | \$468 | \$653 | \$1,463 | \$2,032 | \$2,318 | \$1,060 |
| Total # Claims | | 57 | 474 | 1,367 | 1,446 | 200 |
| Avg # Claims/CI | | 4 | 7 | 10 | 11 | 6 |
| Top 5 Diagnoses at Admission | Depressive Disorder NOS | Disruptive Behavior Disorder NOS | Anxiety Disorder NOS | NULL | NULL | NULL |
| | Dysthymic Disorder | Dysthymic Disorder | Disruptive Behavior Disorder NOS | Disruptive Behavior Disorder NOS | Depressive Disorder NOS | Disruptive Behavior Disorder NOS |
| | | AD/HD, Combined Type or Hyperac | AD/HD, Combined Type or Hyperac | Anxiety Disorder NOS | Disruptive Behavior Disorder NOS | Depressive Disorder NOS |
| | | Panic Disorder With Agoraphobia | Dysthymic Disorder | Post-Traumatic Stress Disorder | Anxiety Disorder NOS | Generalized Anxiety Disorder |
| | | ODD | ODD | Mood Disorder NOS | Mood Disorder NOS | Mood Disorder NOS |

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

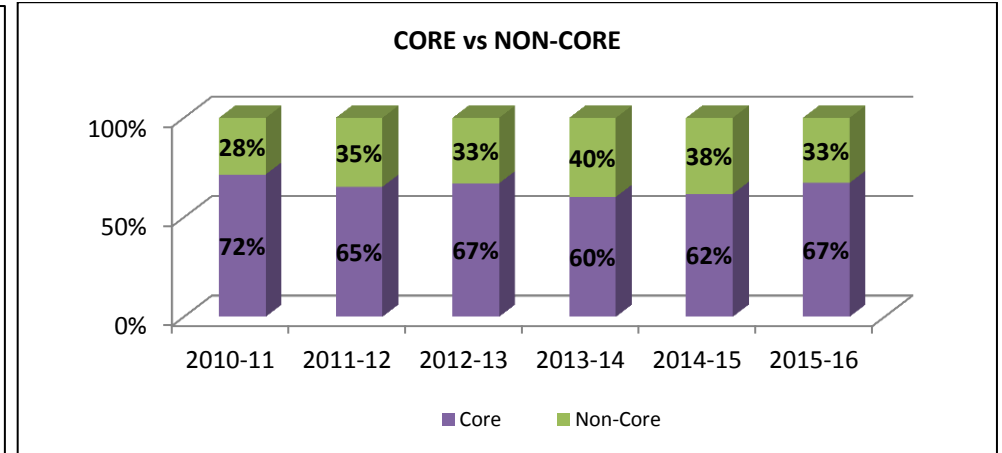
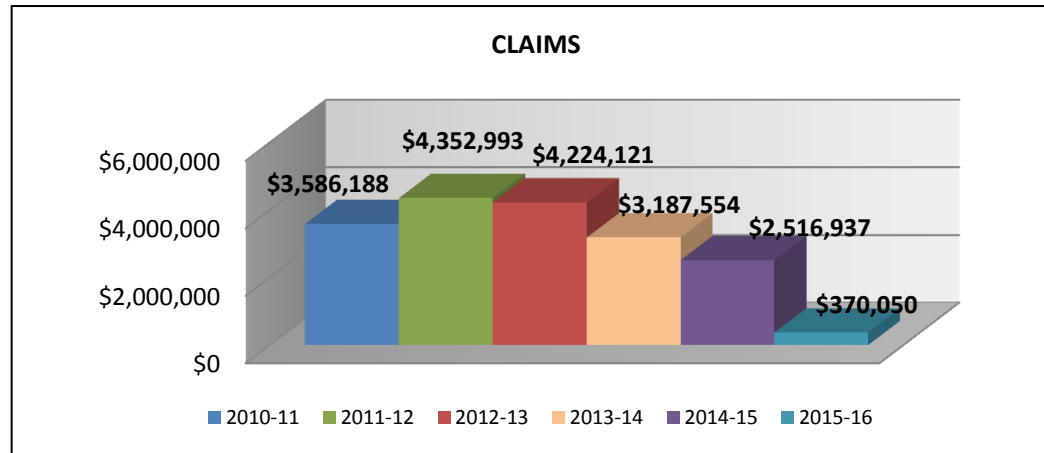
COUNTYWIDE - FOCUS (as of September 30, 2015)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - FFT (as of September 30, 2015)



| | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|-------------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| Total Claims | \$3,586,188 | \$4,352,993 | \$4,224,121 | \$3,187,554 | \$2,516,937 | \$370,050 |
| Core | \$2,566,292 | \$2,843,637 | \$2,835,901 | \$1,921,579 | \$1,554,072 | \$249,128 |
| Non-Core | \$1,019,896 | \$1,509,356 | \$1,388,220 | \$1,265,975 | \$962,866 | \$120,922 |
| Unique CI Count | 1,050 | 1,072 | 1,053 | 750 | 563 | 156 |
| Avg Cost/CI | \$3,415 | \$4,061 | \$4,012 | \$4,250 | \$4,471 | \$2,372 |
| Total # Claims | | 17,334 | 16,858 | 12,602 | 9,271 | 1,470 |
| Avg # Claims/CI | | 16 | 16 | 17 | 16 | 9 |
| Top 5 Diagnoses at Admission | ODD | ODD | ODD | ODD | ODD | ODD |
| | Disruptive Behavior Disorder NOS | Disruptive Behavior Disorder NOS | Disruptive Behavior Disorder NOS | Dysthymic Disorder | Disruptive Behavior Disorder NOS | Disruptive Behavior Disorder NOS |
| | Depressive Disorder NOS | Depressive Disorder NOS | Dysthymic Disorder | Disruptive Behavior Disorder NOS | Dysthymic Disorder | Dysthymic Disorder |
| | AD/HD, Combined Type or Hyperac | Dysthymic Disorder | Depressive Disorder NOS | Depressive Disorder NOS | Depressive Disorder NOS | Depressive Disorder NOS |
| | Dysthymic Disorder | AD/HD, Combined Type or Hyperac | AD/HD, Combined Type or Hyperac | AD/HD, Combined Type or Hyperac | AD/HD, Combined Type or Hyperac | AD/HD, Combined Type or Hyperac |

DMH OMA DATA

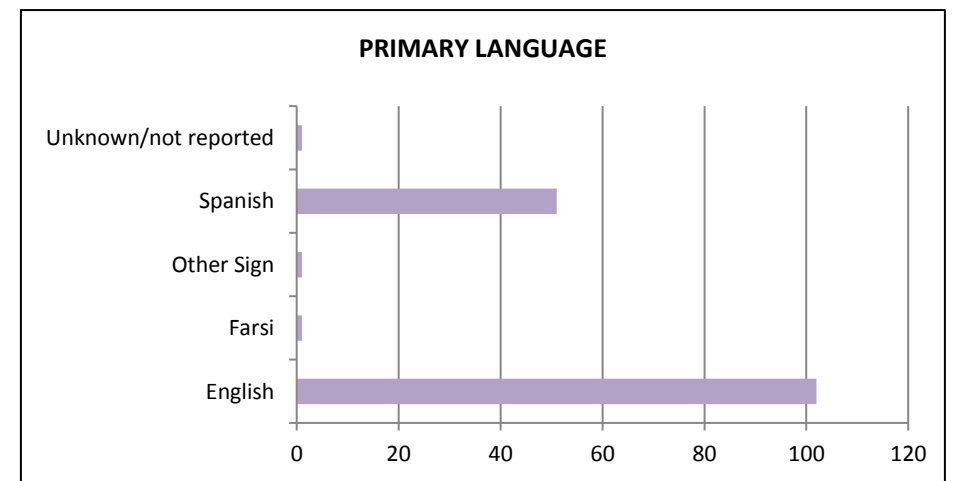
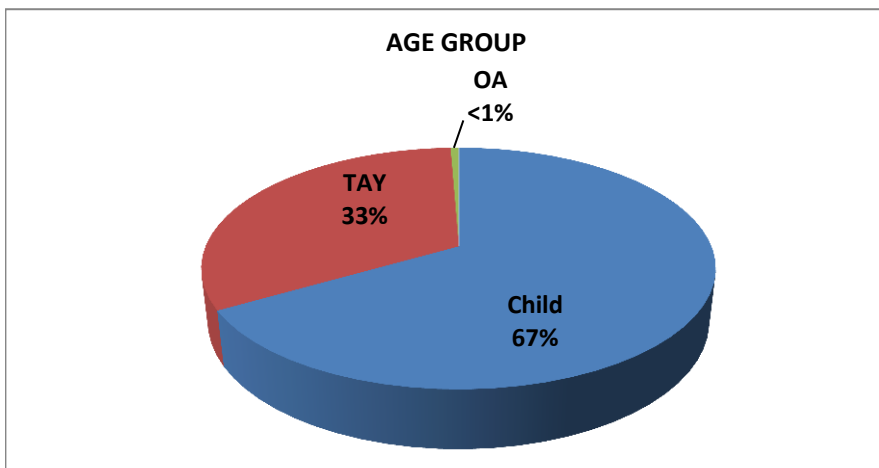
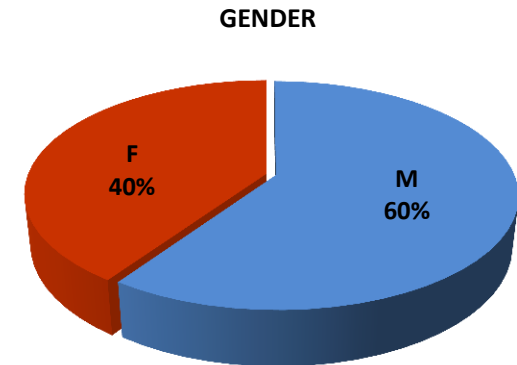
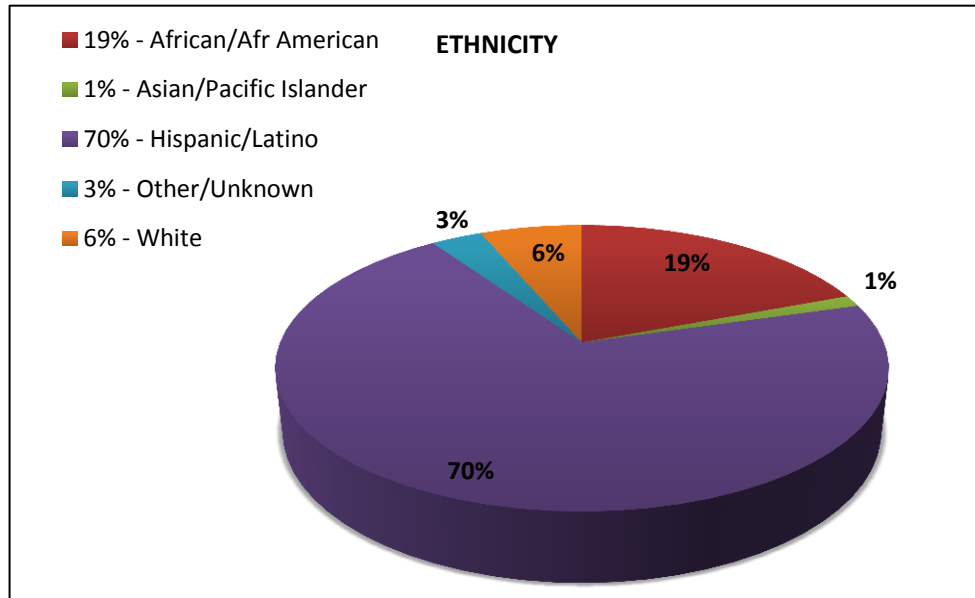
| Tx Cycle | Clients in OMA | Claimed Clients in IS* | Compliance Rate | Unable to Collect | Duration of Tx (month) | | |
|----------|----------------|------------------------|-----------------|-------------------|------------------------|-----|-----|
| | | | | | Avg | Min | Max |
| 1495 | 1473 | 2411 | 61% | 17% | 10 | 1 | 60 |

*Cumulative as of 01/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

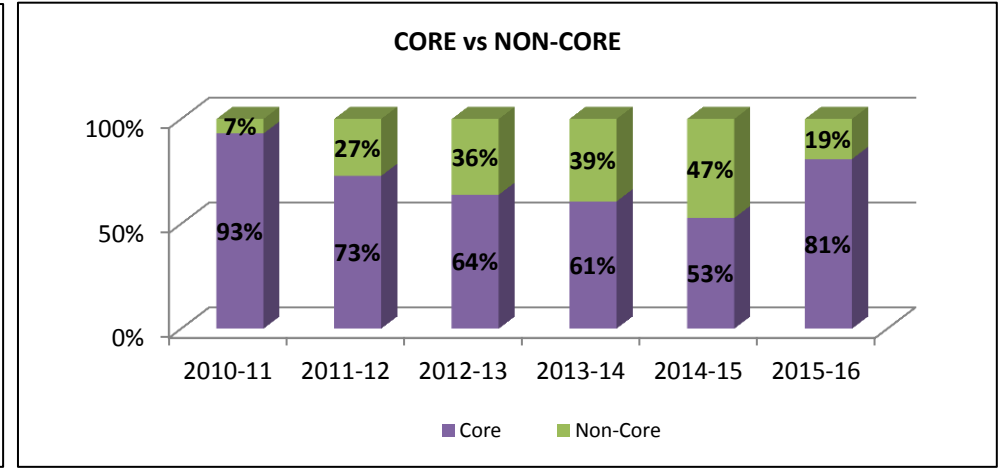
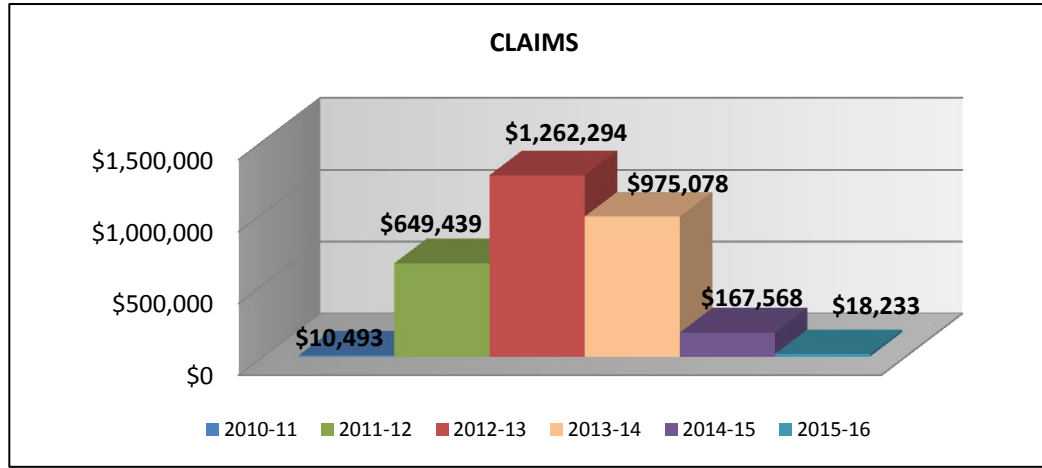
COUNTYWIDE - FFT (as of September 30, 2015)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - Group CBT (as of September 30, 2015)



| | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|-------------------------------------|------------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|---------------------------------|
| Total Claims | \$10,493 | \$649,439 | \$1,262,294 | \$975,078 | \$167,568 | \$18,233 |
| Core | \$9,767 | \$473,130 | \$806,478 | \$591,614 | \$88,432 | \$14,753 |
| Non-Core | \$727 | \$176,309 | \$455,816 | \$383,464 | \$79,136 | \$3,480 |
| Unique CI Count | 25 | 459 | 986 | 872 | 201 | 39 |
| Avg Cost/CI | \$420 | \$1,415 | \$1,280 | \$1,118 | \$834 | \$468 |
| Total # Claims | | 3,632 | 7,063 | 5,043 | 882 | 99 |
| Avg # Claims/CI | | 8 | 7 | 6 | 4 | 3 |
| Top 5 Diagnoses at Admission | Panic Disorder With Agoraphobia | MDD, Recurrent, Moderate | MDD, Recurrent, Moderate | Depressive Disorder NOS | NULL | Depressive Disorder NOS |
| | MDD, Recurrent, Moderate | MDD, Rec., Severe W/O Psychotic F | Depressive Disorder NOS | MDD, Recurrent, Moderate | MDD, Recurrent, Moderate | Mood Disorder NOS |
| | MDD, Rec., Severe W/O Psychotic F | Depressive Disorder NOS | MDD, Rec., Severe W/O Psychotic F | MDD Rec., Severe W/O Psychotic Fe | Depressive Disorder NOS | MDD, Recurrent, Moderate |
| | MDD, Single Episode, Moderate | Mood Disorder NOS | Mood Disorder NOS | Mood Disorder NOS | Mood Disorder NOS | Mood Disorder Due to ...(Indica |
| | Adjustment Disorder With Anxiety a | MDD, Single Episode, Moderate | MDD, SE, Severe W/O Psychotic Fea | MDD, Single Episode, Moderate | MDD, Rec., Severe W/O Psychotic F | MDD, Rec., Severe W/O Psycho |

DMH OMA DATA

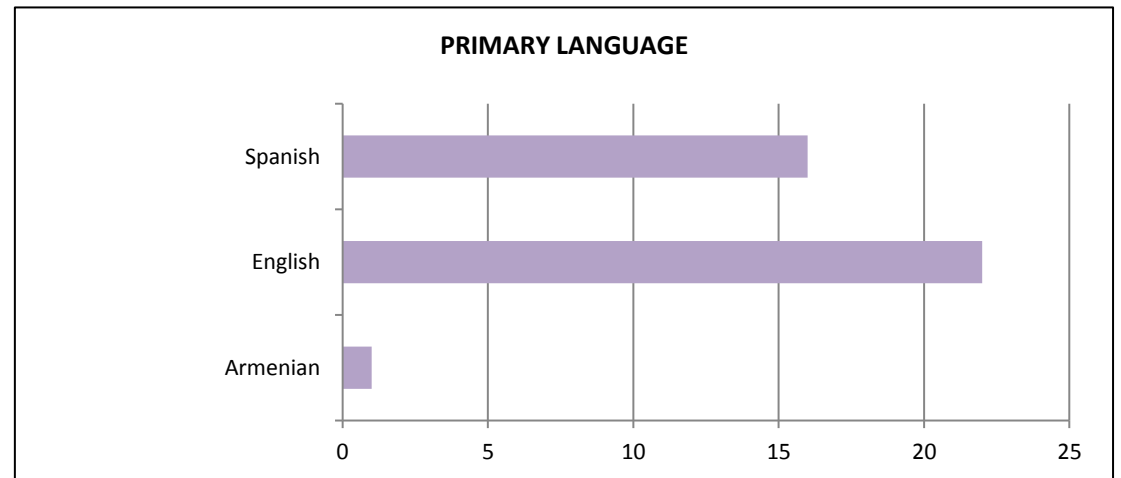
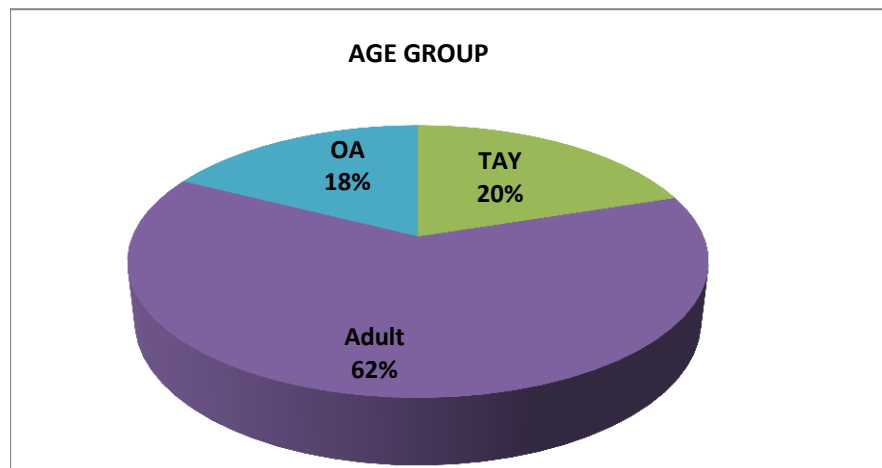
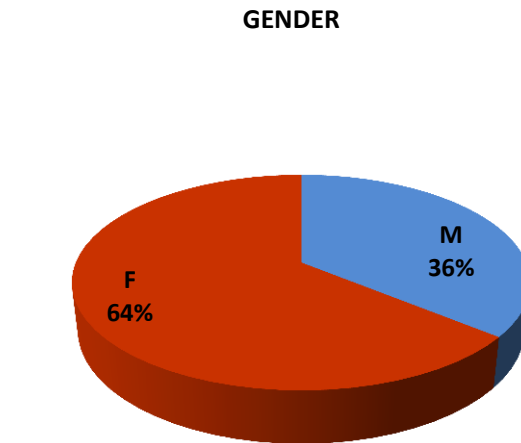
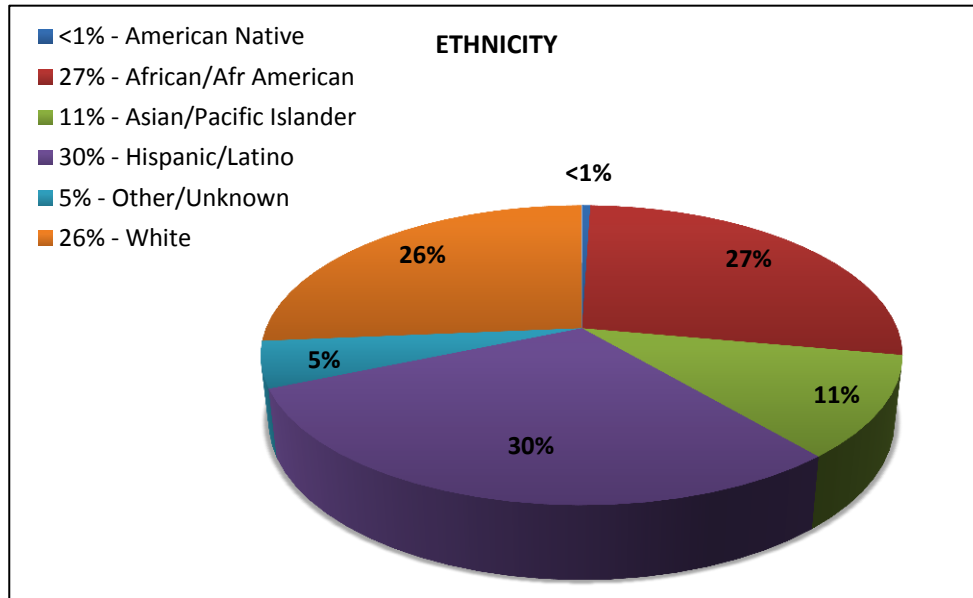
| Tx Cycle | Clients in OMA | Claimed Clients in IS* | Compliance Rate | Unable to Collect | Duration of Tx (month) | | |
|----------|----------------|------------------------|-----------------|-------------------|------------------------|-----|-----|
| | | | | | Avg | Min | Max |
| 951 | 927 | 1634 | 57% | 31% | 12 | 1 | 57 |

cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

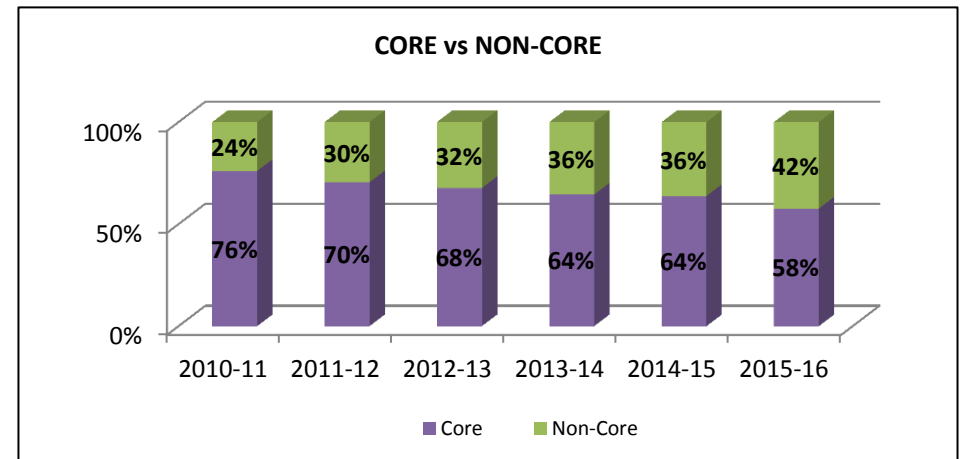
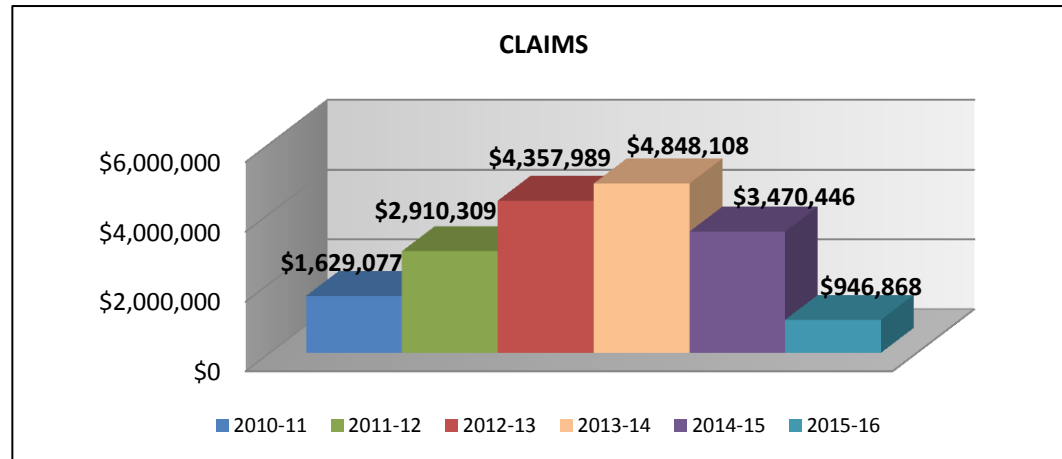
COUNTYWIDE - Group CBT (as of September 30, 2015)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - IY (as of September 30, 2015)



| | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|-------------------------------------|--|--|--|--|--|--|
| Total Claims | \$1,629,077 | \$2,910,309 | \$4,357,989 | \$4,848,108 | \$3,470,446 | \$946,868 |
| Core | \$1,238,630 | \$2,051,607 | \$2,948,712 | \$3,126,036 | \$2,213,526 | \$545,800 |
| Non-Core | \$390,447 | \$858,702 | \$1,409,277 | \$1,722,073 | \$1,256,921 | \$401,068 |
| Unique CI Count | 524 | 726 | 1,075 | 1,058 | 872 | 402 |
| Avg Cost/CI | \$3,109 | \$4,009 | \$4,054 | \$4,582 | \$3,980 | \$2,355 |
| Total # Claims | | 15,333 | 23,345 | 25,210 | 17,483 | 5,023 |
| Avg # Claims/CI | | 21 | 22 | 24 | 20 | 12 |
| Top 5 Diagnoses at Admission | Disruptive Behavior Disorder NOS | Disruptive Behavior Disorder NOS | Disruptive Behavior Disorder NOS | Disruptive Behavior Disorder NOS | Disruptive Behavior Disorder NOS | Disruptive Behavior Disorder NOS |
| | AD/HD, Combined Type or Hyperactive | AD/HD, Combined Type or Hyperactive | AD/HD, Combined Type or Hyperactive | AD/HD, Combined Type or Hyperactive | AD/HD, Combined Type or Hyperactive | AD/HD, Combined Type or Hyperactive |
| | Anxiety Disorder NOS | Disorder of Infancy, Childhood, or Adolescence | Anxiety Disorder NOS | Anxiety Disorder NOS | NULL | Anxiety Disorder NOS |
| | ODD | Anxiety Disorder NOS | Disorder of Infancy, Childhood, or Adolescence | Disorder of Infancy, Childhood, or Adolescence | Anxiety Disorder NOS | Disorder of Infancy, Childhood, or Adolescence |
| | Disorder of Infancy, Childhood, or Adolescence | ODD | ODD | ODD | Disorder of Infancy, Childhood, or Adolescence | Depressive Disorder NOS |

DMH OMA DATA

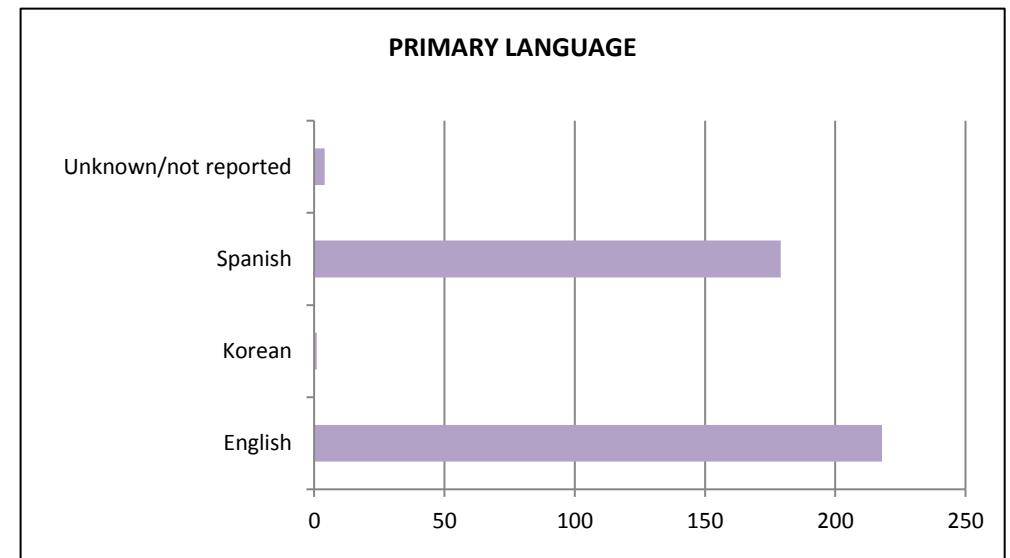
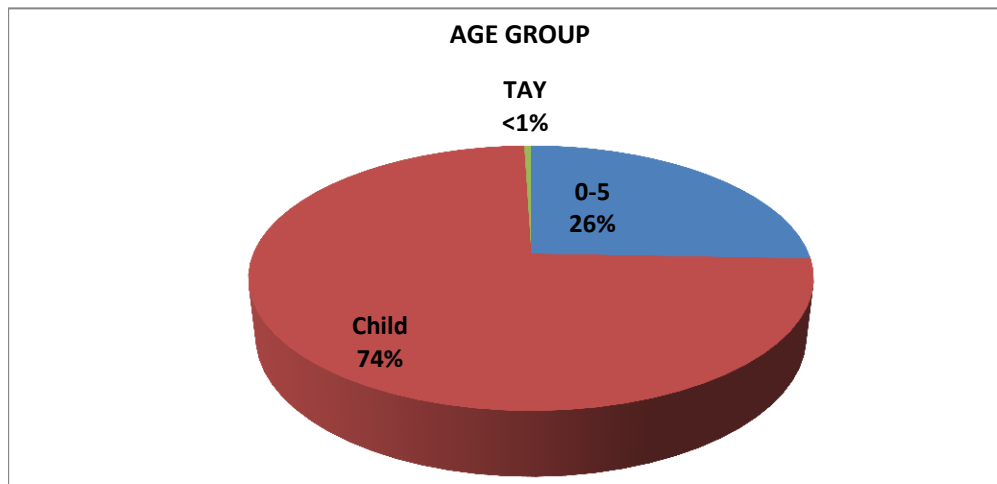
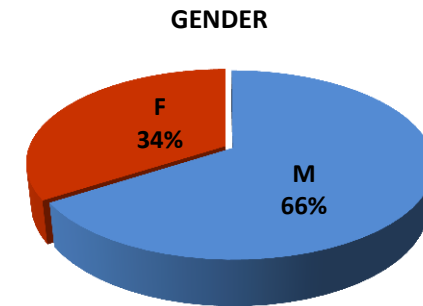
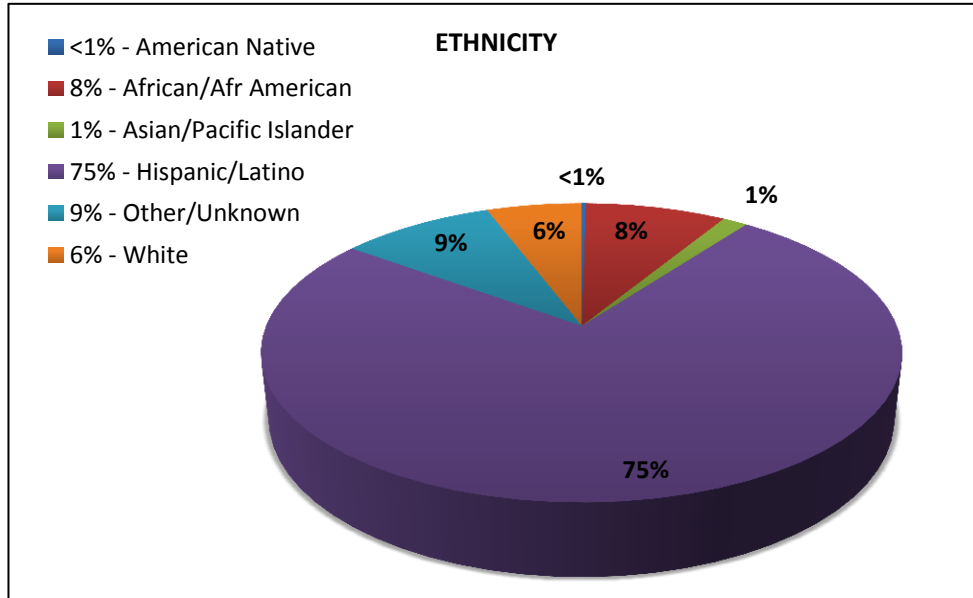
| Tx Cycle | Clients in OMA | Claimed Clients in IS* | Compliance Rate | Unable to Collect | Duration of Tx (month) | | |
|----------|----------------|------------------------|-----------------|-------------------|------------------------|-----|-----|
| | | | | | Avg | Min | Max |
| 1866 | 1799 | 2515 | 72% | 53% | 8 | 1 | 53 |

cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

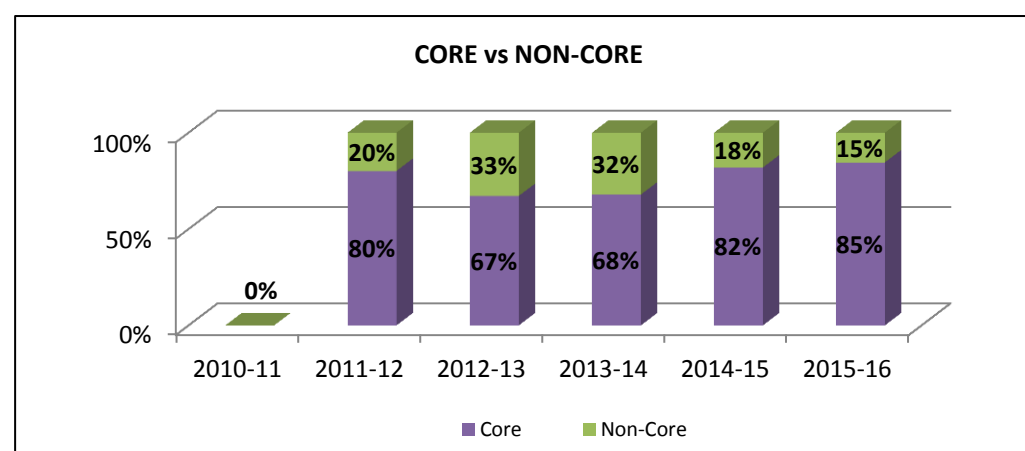
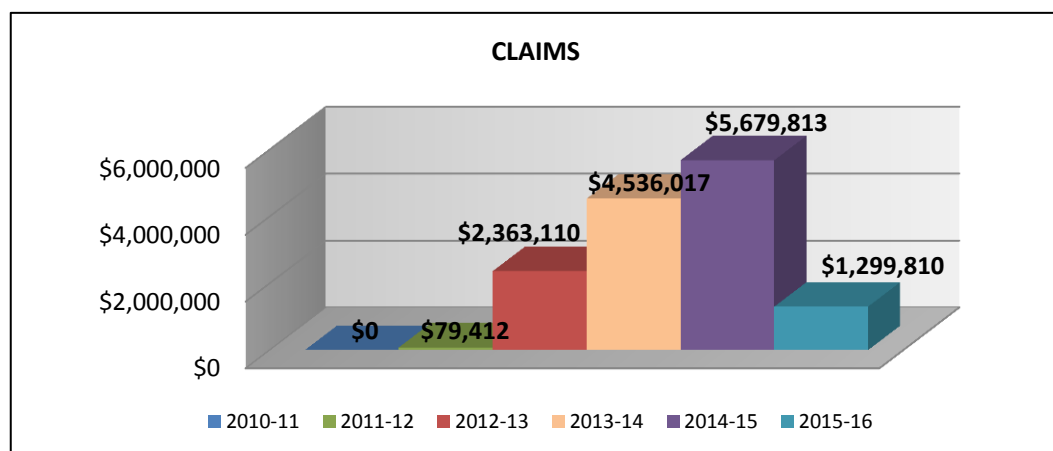
COUNTYWIDE - IY (as of September 30, 2015)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - Ind CBT (as of September 30, 2015)



| | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|-------------------------------------|---------|-----------------------------------|-----------------------------------|-----------------------------------|--------------------------|------------------------------|
| Total Claims | \$0 | \$79,412 | \$2,363,110 | \$4,536,017 | \$5,679,813 | \$1,299,810 |
| Core | | \$63,661 | \$1,587,573 | \$3,079,009 | \$4,653,836 | \$1,099,608 |
| Non-Core | | \$15,751 | \$775,538 | \$1,457,008 | \$1,025,977 | \$200,202 |
| Unique CI Count | | 136 | 1,790 | 3,327 | 2,850 | 958 |
| Avg Cost/CI | | \$584 | \$1,320 | \$1,363 | \$1,993 | \$1,357 |
| Total # Claims | | 347 | 11,145 | 21,274 | 27,020 | 6,396 |
| Avg # Claims/CI | | 3 | 6 | 6 | 9 | 7 |
| Top 5 Diagnoses at Admission | | Mood Disorder NOS | Mood Disorder NOS | Depressive Disorder NOS | Depressive Disorder NOS | Depressive Disorder NOS |
| | | Depressive Disorder NOS | Depressive Disorder NOS | Mood Disorder NOS | MDD, Recurrent, Moderate | MDD, Recurrent, Moderate |
| | | MDD, Recurrent, Moderate | MDD, Recurrent, Moderate | MDD, Recurrent, Moderate | PTSD | PTSD |
| | | Anxiety Disorder NOS | MDD, Rec., Severe W/O Psychotic F | MDD, Rec., Severe W/O Psychotic F | Dysthymic Disorder | Anxiety Disorder NOS |
| | | MDD, Rec., Severe W/O Psychotic F | Anxiety Disorder NOS | | | Generalized Anxiety Disorder |

DMH OMA DATA

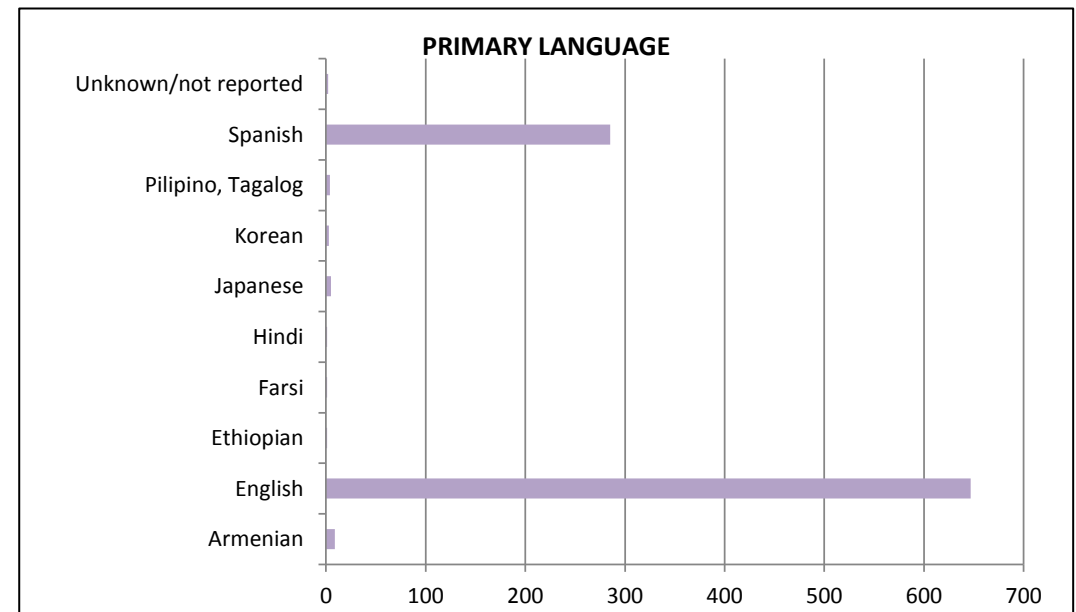
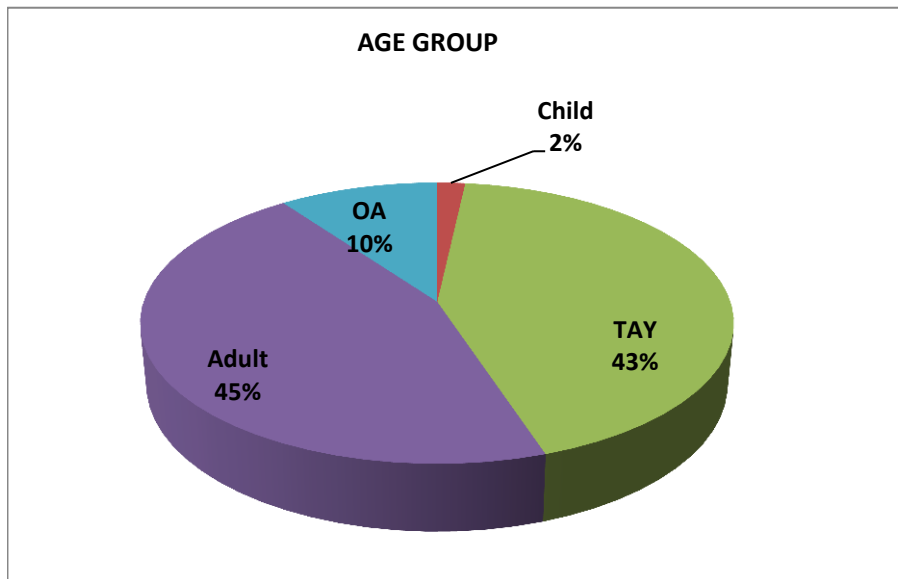
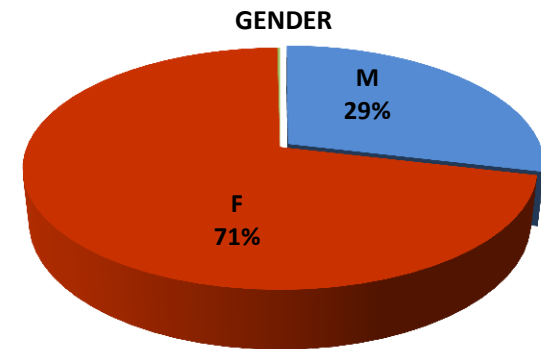
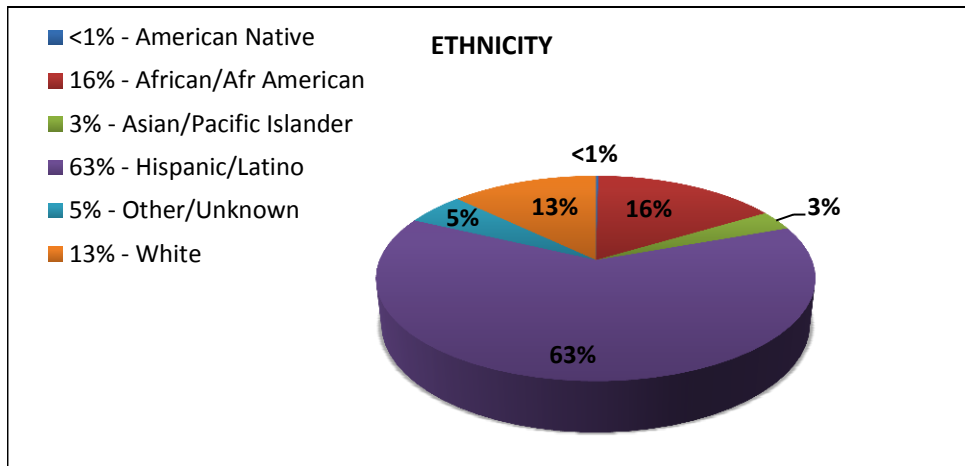
| Tx Cycle | Clients in OMA | Claimed Clients in IS* | Compliance Rate | Unable to Collect | Duration of Tx (month) | | | |
|----------|----------------|------------------------|-----------------|-------------------|------------------------|-----|-----|------------|
| | | | | | Avg | Min | Max | |
| 551 | 546 | 5528 | 10% | 24% | 13 | 1 | 44 | Anxiety |
| 1744 | 1730 | | 31% | 25% | 12 | 1 | 43 | Depression |
| 249 | 249 | | 5% | 33% | 11 | 1 | 38 | Trauma |

*cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

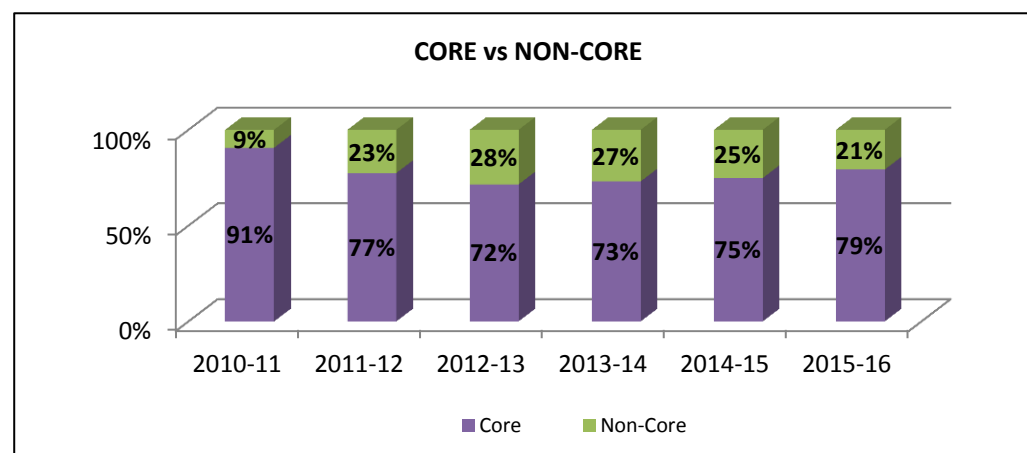
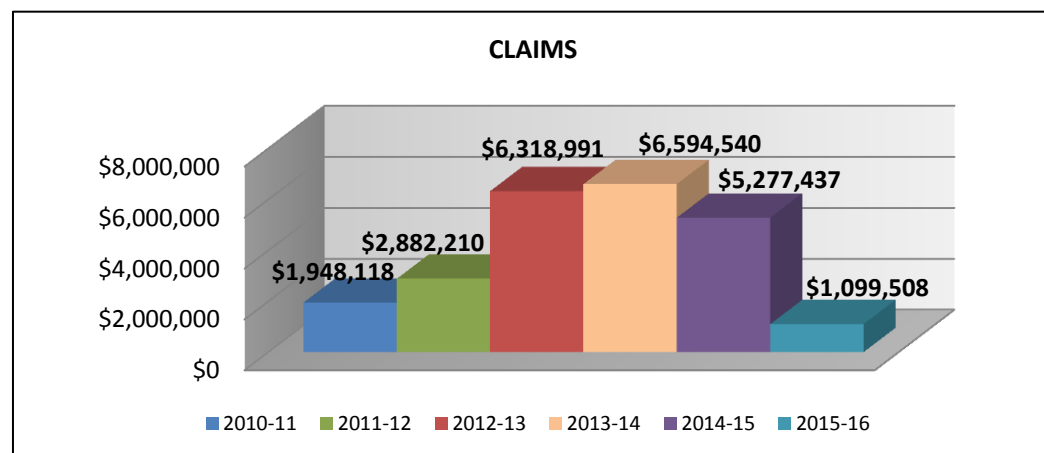
COUNTYWIDE - Ind CBT (as of September 30, 2015)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - IPT (as of September 30, 2015)



| | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|-------------------------------------|-------------------------------|-------------------------------|-------------------------------|-----------------------------------|-------------------------------|-------------------------------|
| Total Claims | \$1,948,118 | \$2,882,210 | \$6,318,991 | \$6,594,540 | \$5,277,437 | \$1,099,508 |
| Core | \$1,765,353 | \$2,232,353 | \$4,519,705 | \$4,819,592 | \$3,949,252 | \$871,576 |
| Non-Core | \$182,766 | \$649,857 | \$1,799,285 | \$1,774,948 | \$1,328,186 | \$227,931 |
| Unique CI Count | 813 | 1,147 | 2,493 | 2,705 | 1,899 | 720 |
| Avg Cost/CI | \$2,396 | \$2,513 | \$2,535 | \$2,438 | \$2,779 | \$1,527 |
| Total # Claims | | 13,759 | 30,371 | 31,633 | 24,139 | 4,637 |
| Avg # Claims/CI | | 12 | 12 | 12 | 13 | 6 |
| Top 5 Diagnoses at Admission | Depressive Disorder NOS | Depressive Disorder NOS | Depressive Disorder NOS | Depressive Disorder NOS | Depressive Disorder NOS | Depressive Disorder NOS |
| | Dysthymic Disorder | Dysthymic Disorder | Dysthymic Disorder | Dysthymic Disorder | Dysthymic Disorder | Dysthymic Disorder |
| | ODD | ODD | MDD, Recurrent, Moderate | MDD, Recurrent, Moderate | MDD, Recurrent, Moderate | MDD, Recurrent, Moderate |
| | MDD, Single Episode, Moderate | MDD, Single Episode, Moderate | Mood Disorder NOS | MDD, Single Episode, Moderate | MDD, Single Episode, Moderate | MDD, Single Episode, Moderate |
| | MDD, Recurrent, Moderate | Mood Disorder NOS | MDD, Single Episode, Moderate | MDD, Rec., Severe W/O Psychotic F | NULL | Anxiety Disorder NOS |

DMH OMA DATA

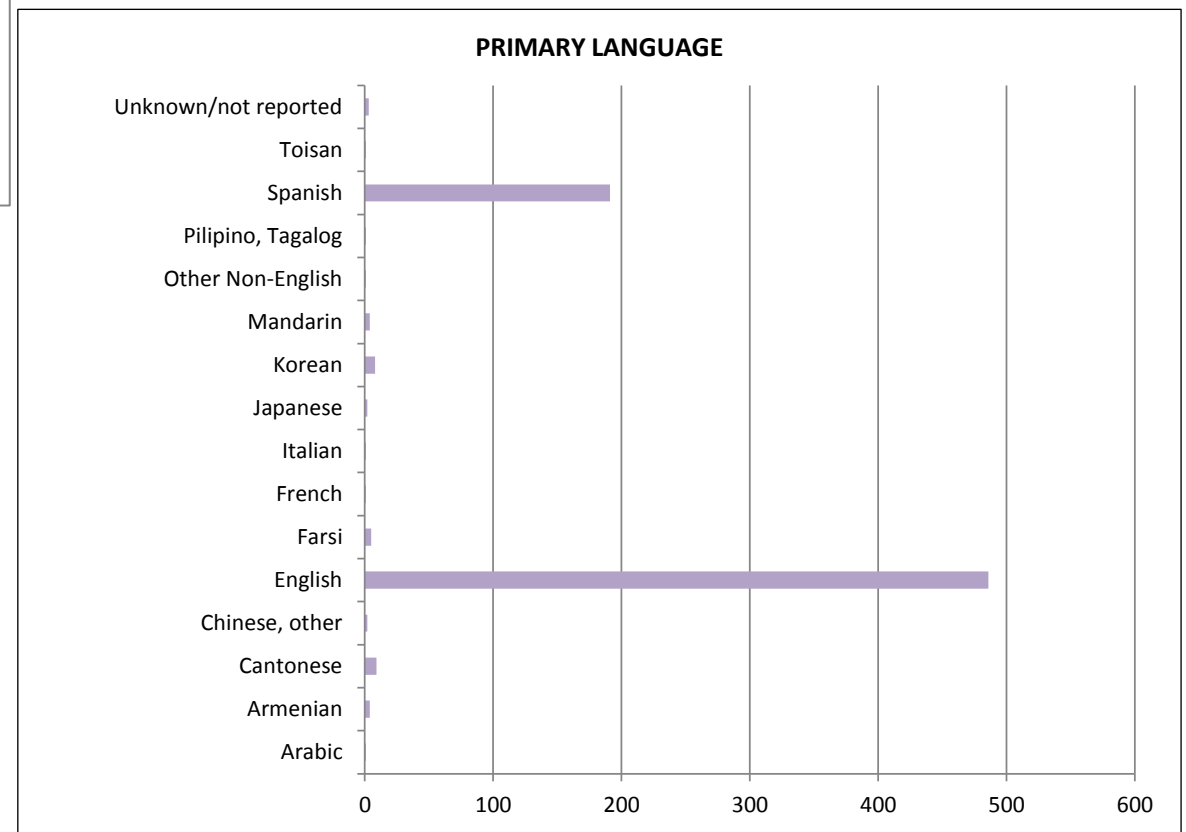
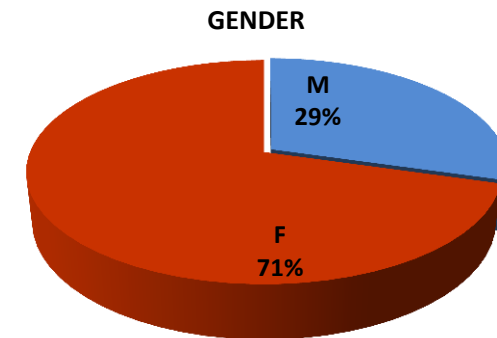
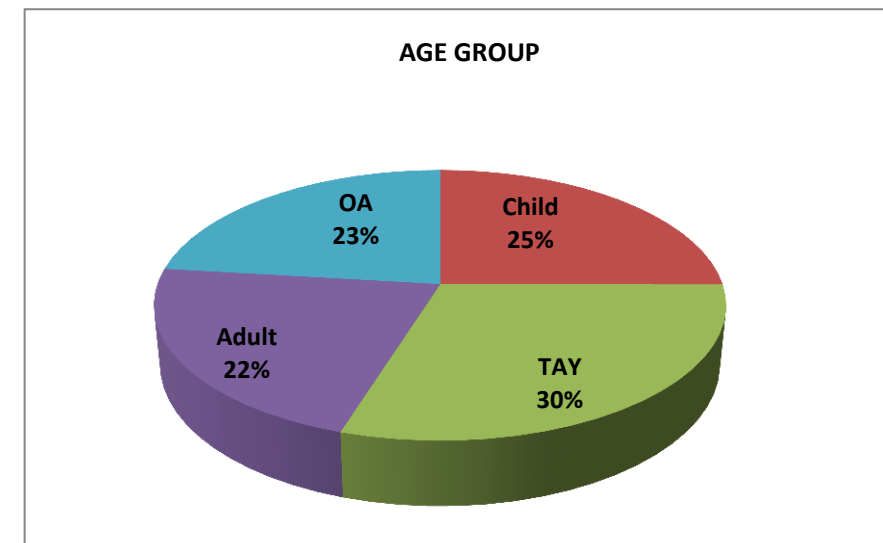
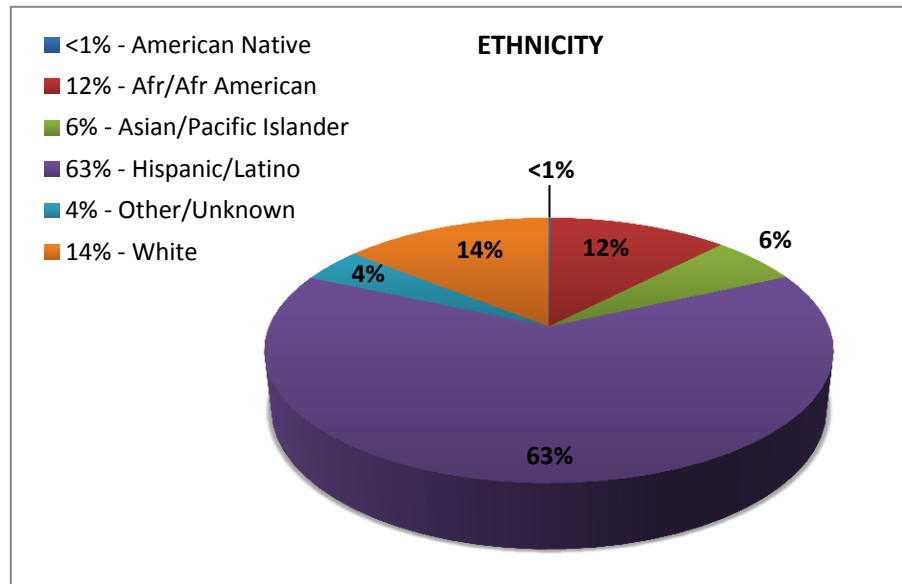
| Tx Cycle | Clients in OMA | Claimed Clients in IS* | Compliance Rate | Unable to Collect | Duration of Tx (month) | | |
|----------|----------------|------------------------|-----------------|-------------------|------------------------|-----|-----|
| | | | | | Avg | Min | Max |
| 3416 | 3358 | 5540 | 61% | 33% | 12 | 1 | 69 |

cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

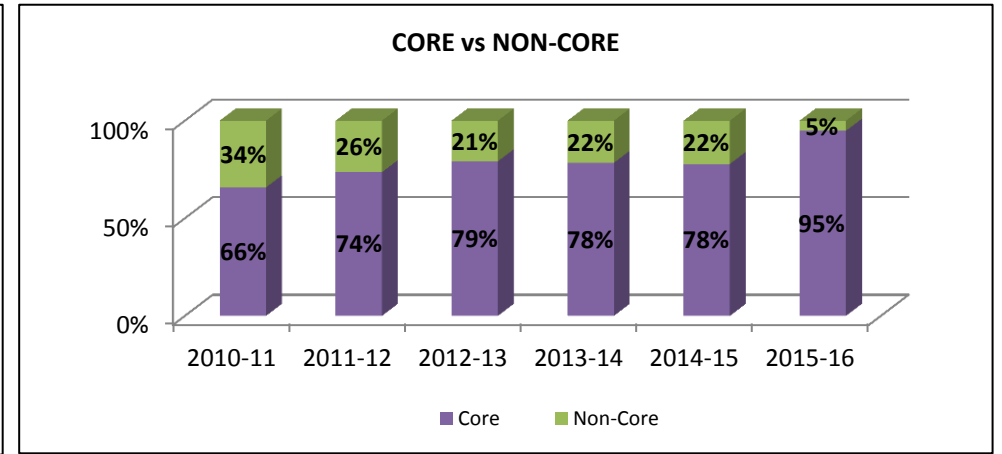
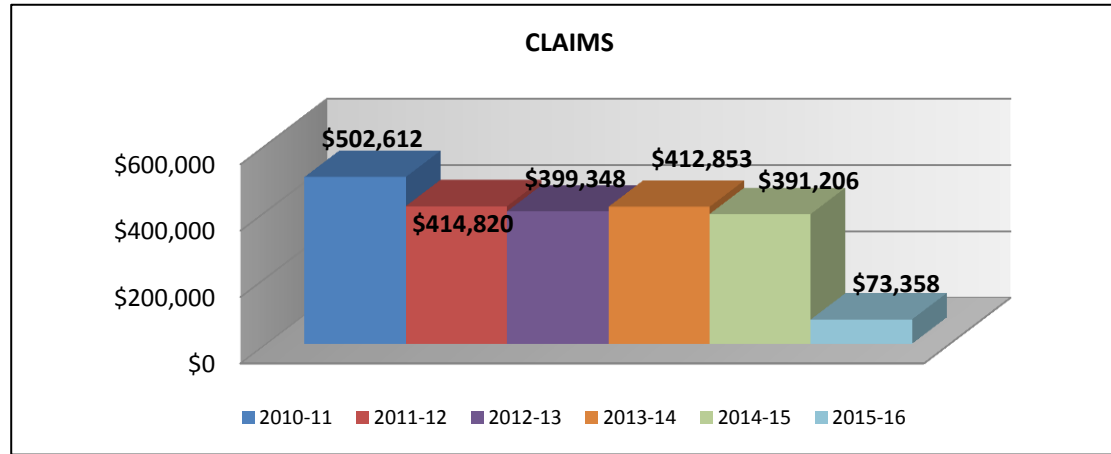
COUNTYWIDE - IPT (as of September 30, 2015)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - LIFE (as of September 30, 2015)



| | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|-------------------------------------|----------------------------------|-----------------------------------|----------------------------------|----------------------------------|-----------------------------------|--------------------------------------|
| Total Claims | \$502,612 | \$414,820 | \$399,348 | \$412,853 | \$391,206 | \$73,358 |
| Core | \$330,744 | \$305,306 | \$316,134 | \$323,697 | \$304,514 | \$69,544 |
| Non-Core | \$171,868 | \$109,514 | \$83,213 | \$89,156 | \$86,692 | \$3,814 |
| Unique CI Count | 99 | 94 | 98 | 91 | 95 | 31 |
| Avg Cost/CI | \$5,077 | \$4,413 | \$4,075 | \$4,537 | \$4,118 | \$2,366 |
| Total # Claims | | 1,886 | 1,912 | 1,950 | 1,912 | 423 |
| Avg # Claims/CI | | 20 | 20 | 21 | 20 | 14 |
| Top 5 Diagnoses at Admission | Dysthymic Disorder | Dysthymic Disorder | Dysthymic Disorder | Dysthymic Disorder | Dysthymic Disorder | Dysthymic Disorder |
| | Depressive Disorder NOS | Depressive Disorder NOS | Depressive Disorder NOS | Depressive Disorder NOS | Disruptive Behavior Disorder NOS | Adjustment Disorder With Depressed |
| | Disruptive Behavior Disorder NOS | ODD | ODD | Disruptive Behavior Disorder NOS | Depressive Disorder NOS | Adjustment Disorder With Anxiety and |
| | ODD | Disruptive Behavior Disorder NOS | Disruptive Behavior Disorder NOS | Anxiety Disorder NOS | Mood Disorder NOS | Disruptive Behavior Disorder NOS |
| | AD/HD, Combined Type or Hyperact | Adjustment Disorder W/Mixed Distu | Anxiety Disorder NOS | ODD | Adjustment Disorder W/Mixed Distu | Adjustment Disorder W/Mixed Disturb |

DMH OMA DATA

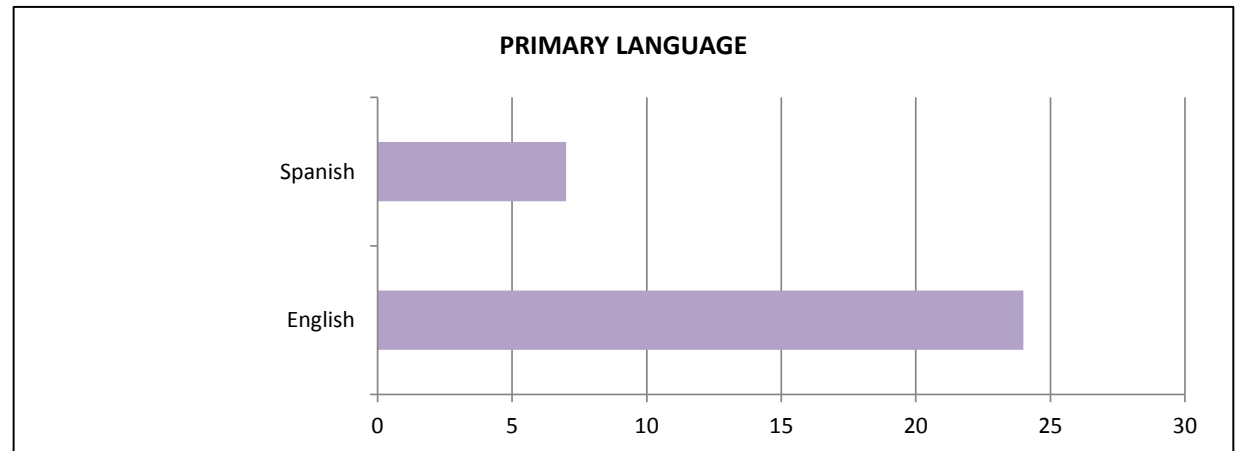
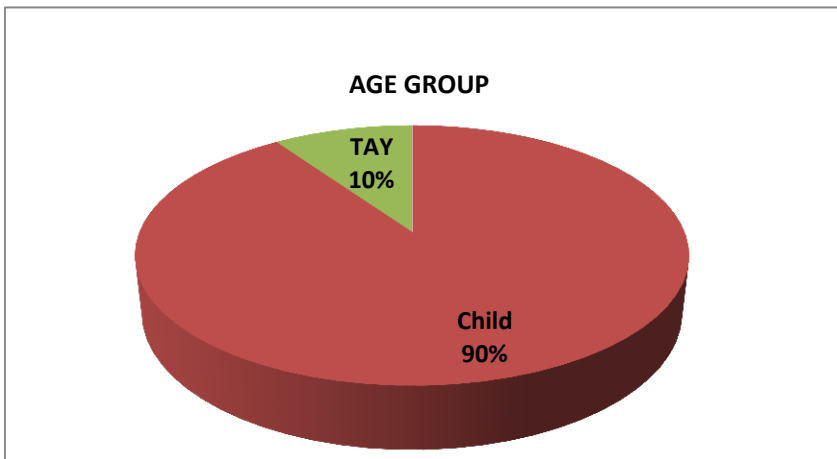
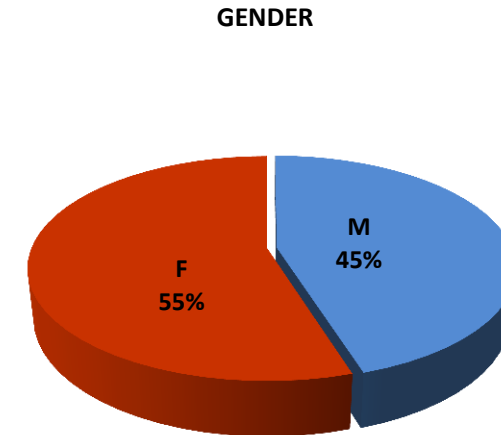
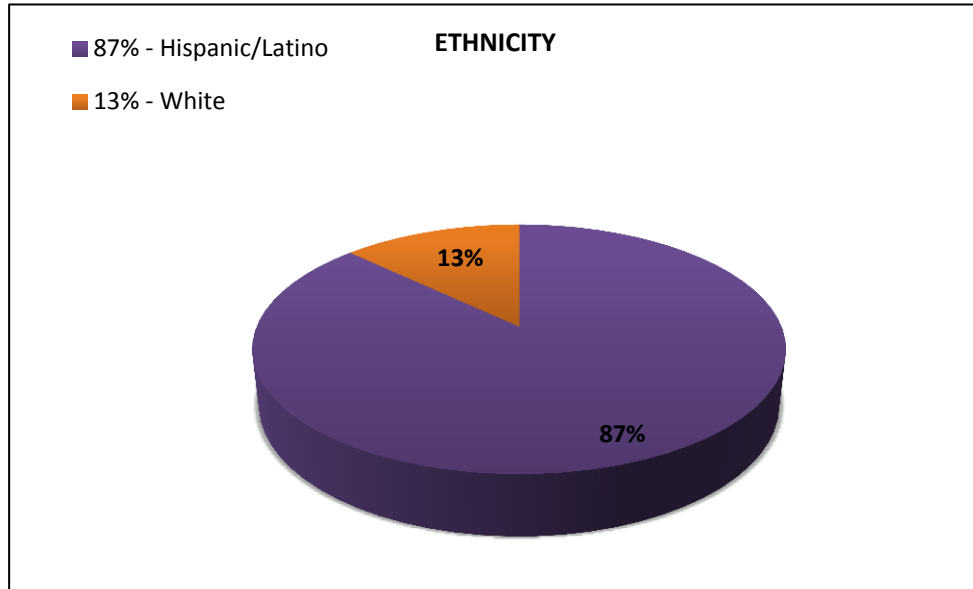
| Tx Cycle | Clients in OMA | Claimed Clients in IS* | Compliance Rate | Unable to Collect | Duration of Tx (month) | | |
|----------|----------------|------------------------|-----------------|-------------------|------------------------|-----|-----|
| | | | | | Avg | Min | Max |
| 275 | 268 | 260 | 103% | 47% | 6 | 1 | 39 |

cumulative as of 07/01/11

COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION

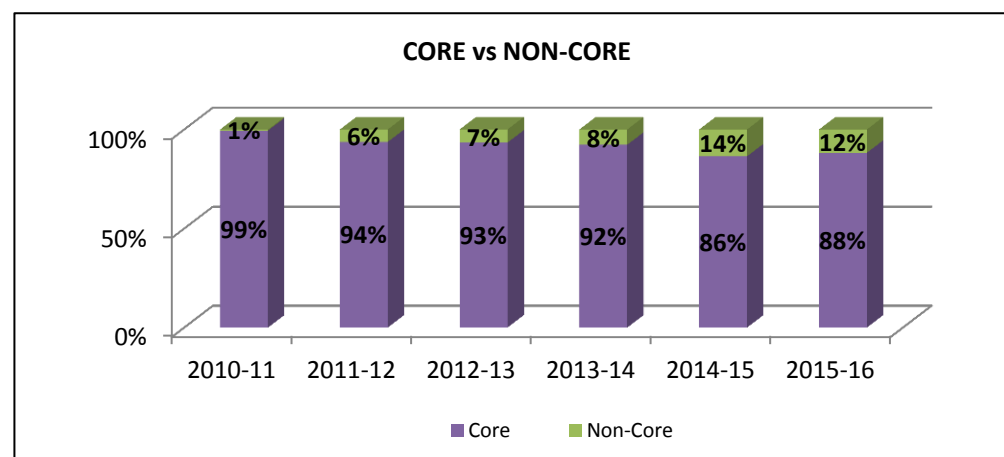
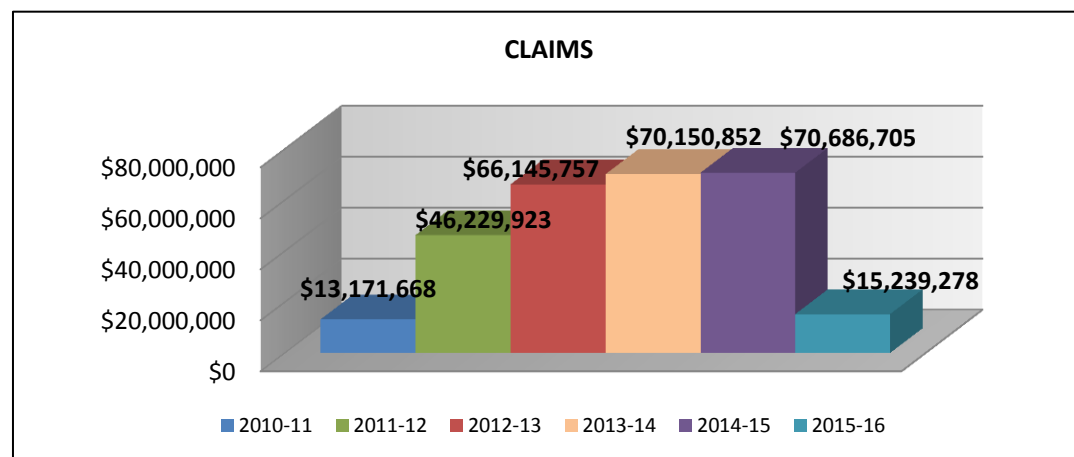
COUNTYWIDE - LIFE (as of September 30, 2015)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - MAP (as of September 30, 2015)



| | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|-------------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|------------------------------------|
| Total Claims | \$13,171,668 | \$46,229,923 | \$66,145,757 | \$70,150,852 | \$70,686,705 | \$15,239,278 |
| Core | \$13,101,220 | \$43,325,217 | \$61,745,247 | \$64,742,363 | \$61,112,847 | \$13,448,763 |
| Non-Core | \$70,447 | \$2,904,706 | \$4,400,510 | \$5,408,489 | \$9,573,858 | \$1,790,515 |
| Unique CI Count | 4,736 | 12,441 | 15,948 | 16,911 | 17,315 | 7,891 |
| Avg Cost/CI | \$2,781 | \$3,716 | \$4,148 | \$4,148 | \$4,082 | \$1,931 |
| Total # Claims | | 248,095 | 355,530 | 351,767 | 350,224 | 74,142 |
| Avg # Claims/CI | | 20 | 22 | 21 | 20 | 9 |
| Top 5 Diagnoses at Admission | AD/HD, Combined Type or Hyperac | Disruptive Behavior Disorder NOS | Disruptive Behavior Disorder NOS | Disruptive Behavior Disorder NOS | Disruptive Behavior Disorder NOS | Disruptive Behavior Disorder NOS |
| | Disruptive Behavior Disorder NOS | Depressive Disorder NOS | Depressive Disorder NOS | Depressive Disorder NOS | Depressive Disorder NOS | Depressive Disorder NOS |
| | ODD | AD/HD, Combined Type or Hyperac | AD/HD, Combined Type or Hyperac | AD/HD, Combined Type or Hyperac | NULL | Anxiety Disorder NOS |
| | Depressive Disorder NOS | ODD | ODD | ODD | Anxiety Disorder NOS | AD/HD, Combined Type or Hyperactiv |
| | Dysthymic Disorder | Anxiety Disorder NOS | Anxiety Disorder NOS | Anxiety Disorder NOS | AD/HD, Combined Type or Hyperac | NULL |

DMH OMA DATA

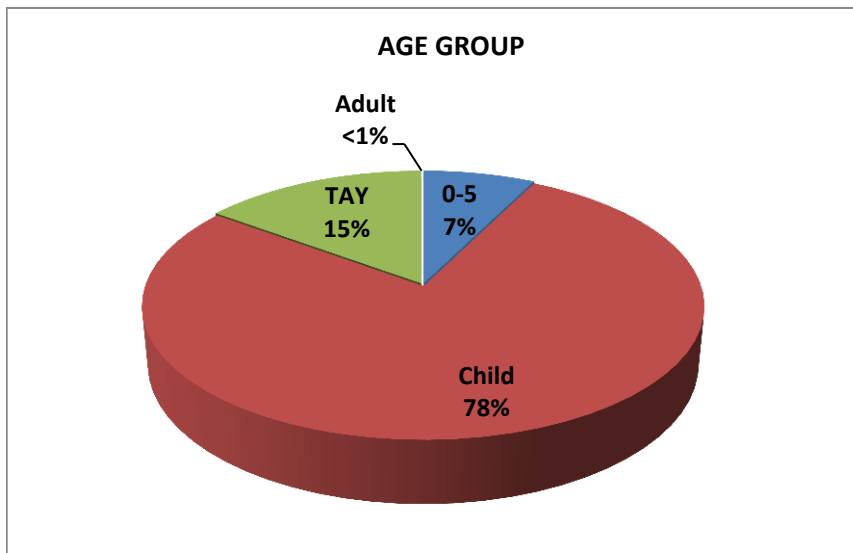
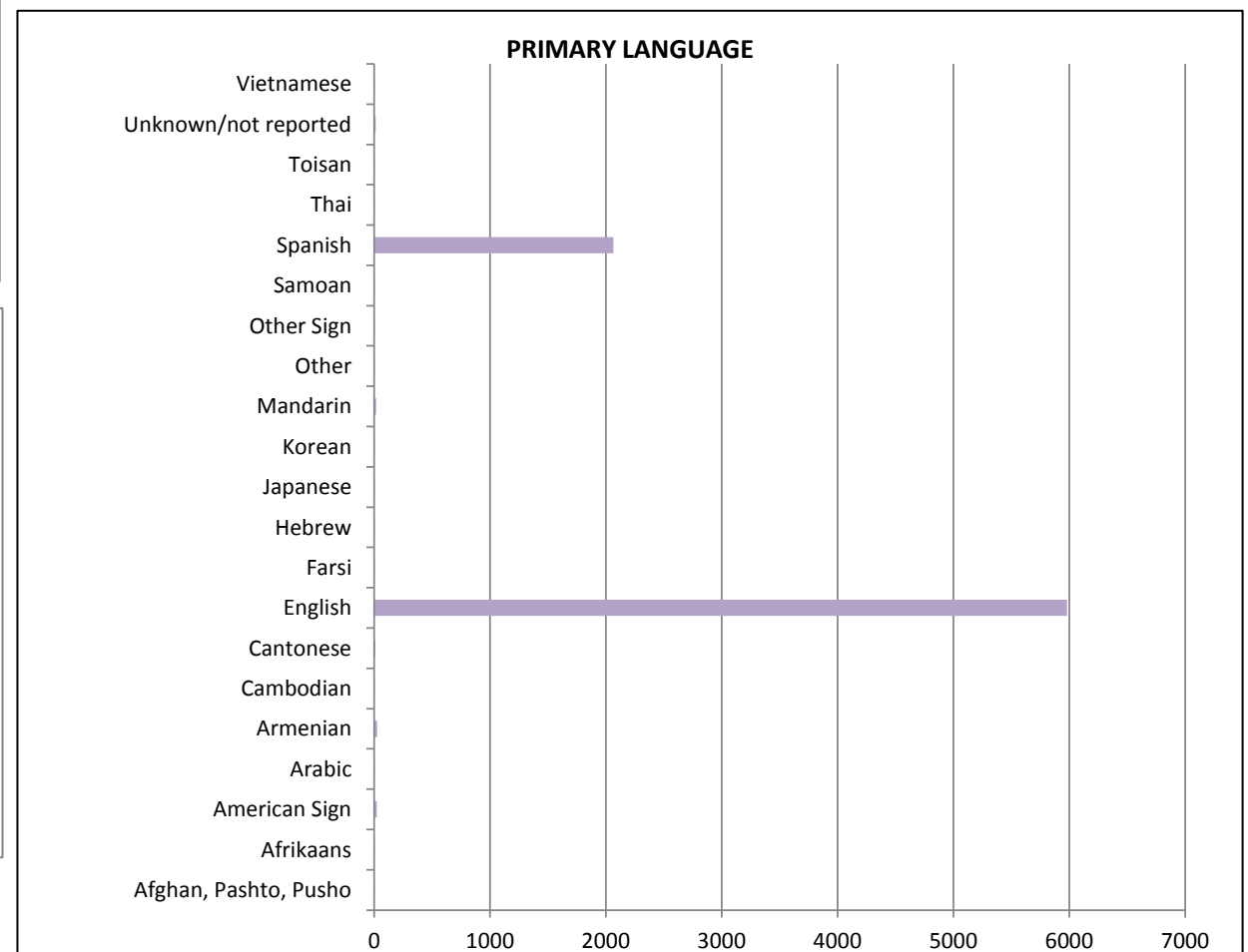
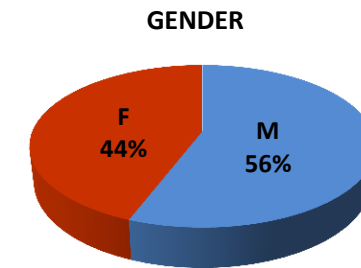
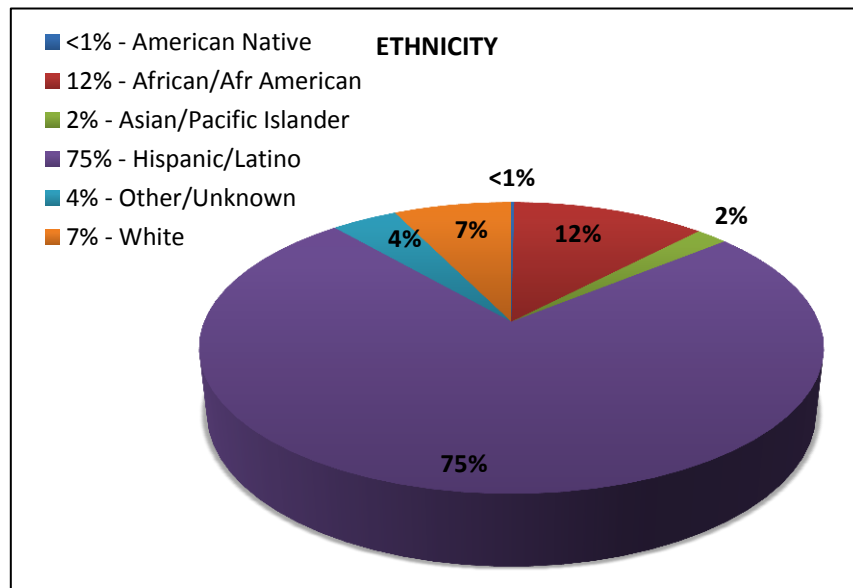
| Tx Cycle | Clients in OMA | Claimed Clients in IS* | Compliance Rate | Unable to Collect | Duration of Tx (month) | | |
|----------|----------------|------------------------|-----------------|-------------------|------------------------|-----|-----|
| | | | | | Avg | Min | Max |
| 16914 | 16450 | 39429 | 42% | 36% | 16 | 1 | 68 |

cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

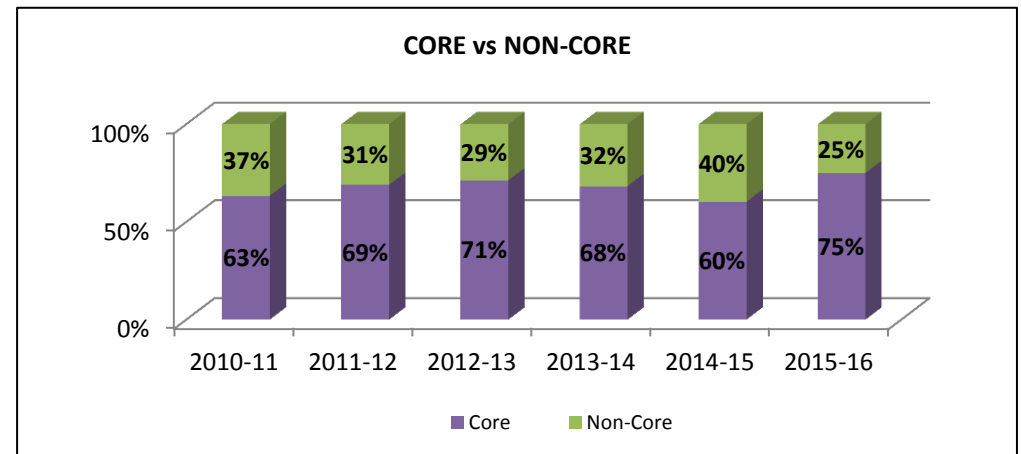
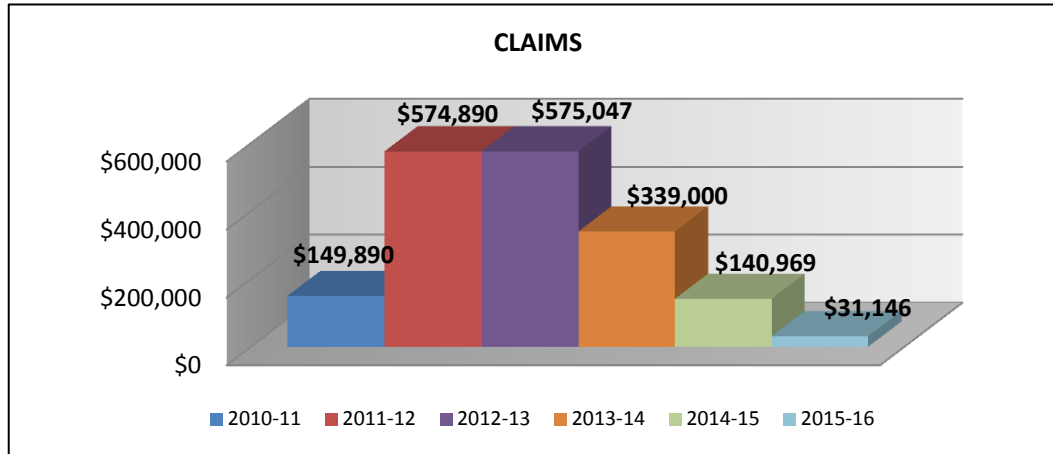
COUNTYWIDE - MAP (as of September 30, 2015)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - MDFT (as of September 30, 2015)



| | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|-------------------------------------|----------------------------------|-------------------------------|----------------------------------|----------------------------------|------------------------------------|----------------------------------|
| Total Claims | \$149,890 | \$574,890 | \$575,047 | \$339,000 | \$140,969 | \$31,146 |
| Core | \$94,966 | \$396,245 | \$409,800 | \$231,404 | \$85,006 | \$23,358 |
| Non-Core | \$54,924 | \$178,645 | \$165,247 | \$107,596 | \$55,963 | \$7,788 |
| Unique CI Count | 17 | 36 | 47 | 30 | 22 | 7 |
| Avg Cost/CI | \$8,817 | \$15,969 | \$12,235 | \$11,300 | \$6,408 | \$4,449 |
| Total # Claims | | 2,146 | 2,324 | 1,413 | 656 | 146 |
| Avg # Claims/CI | | 60 | 49 | 47 | 30 | 21 |
| Top 5 Diagnoses at Admission | Dysthymic Disorder | Dysthymic Disorder | Depressive Disorder NOS | Depressive Disorder NOS | Depressive Disorder NOS | Dysthymic Disorder |
| | MDD, Recurrent, Moderate | Depressive Disorder NOS | AD/HD, Combined Type or Hyperact | Disruptive Behavior Disorder NOS | Dysthymic Disorder | Depressive Disorder NOS |
| | MDD, Single Episode, Moderate | Generalized Anxiety Disorder | Mood Disorder NOS | Dysthymic Disorder | MDD, Rec., Severe W/O Psychotic Fe | Mood Disorder NOS |
| | MDD, Recurrent, Unspecified | Oppositional Defiant Disorder | Dysthymic Disorder | Mood Disorder NOS | AD/HD, Combined Type or Hyperact | Adjustment Disorder With Anxiety |
| | MDD, Single Episode, Unspecified | Mood Disorder NOS | Adjustment Disorder Unspecified | AD/HD, Combined Type or Hyperact | Conduct Disorder, Adolescent-Onse | |

DMH OMA DATA

| Tx Cycle | Clients in OMA | Claimed Clients in IS* | Compliance Rate | Unable to Collect | Duration of Tx (month) | | |
|----------|----------------|------------------------|-----------------|-------------------|------------------------|-----|-----|
| | | | | | Avg | Min | Max |
| 51 | 48 | 97 | 49% | 17% | 20 | 3 | 57 |

cumulative as of 07/01/11

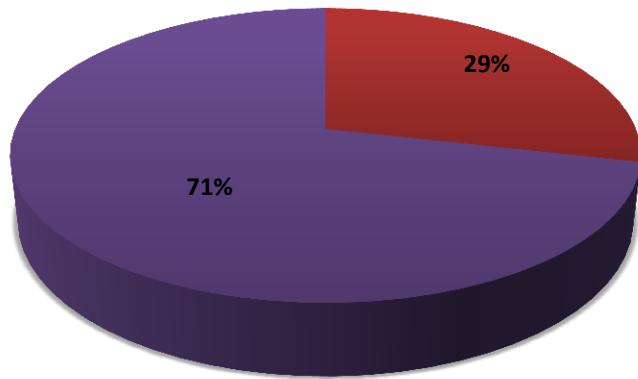
COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION

COUNTYWIDE - MDFT (as of September 30, 2015)

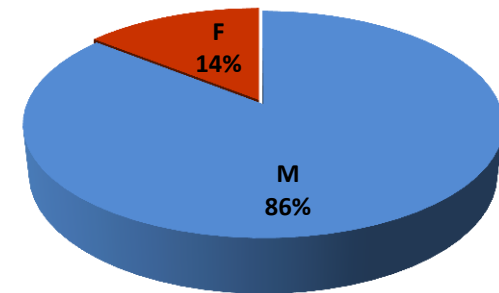
FY 2015-16 DEMOGRAPHIC INFORMATION

ETHNICITY

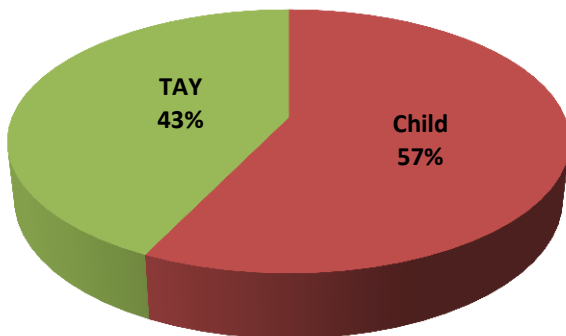
- 29% - African/Afr American
- 71% - Hispanic/Latino



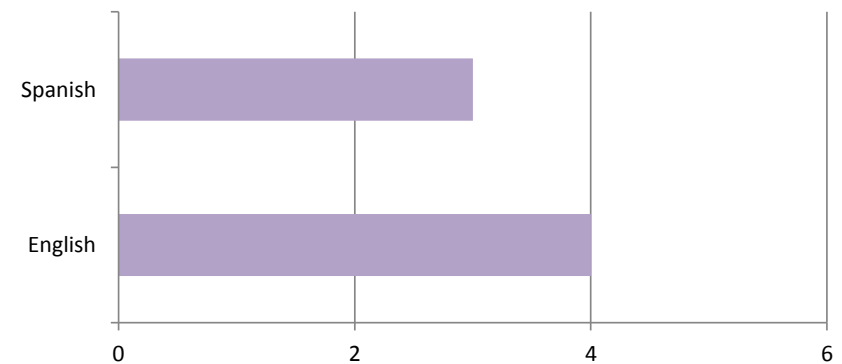
GENDER



AGE GROUP

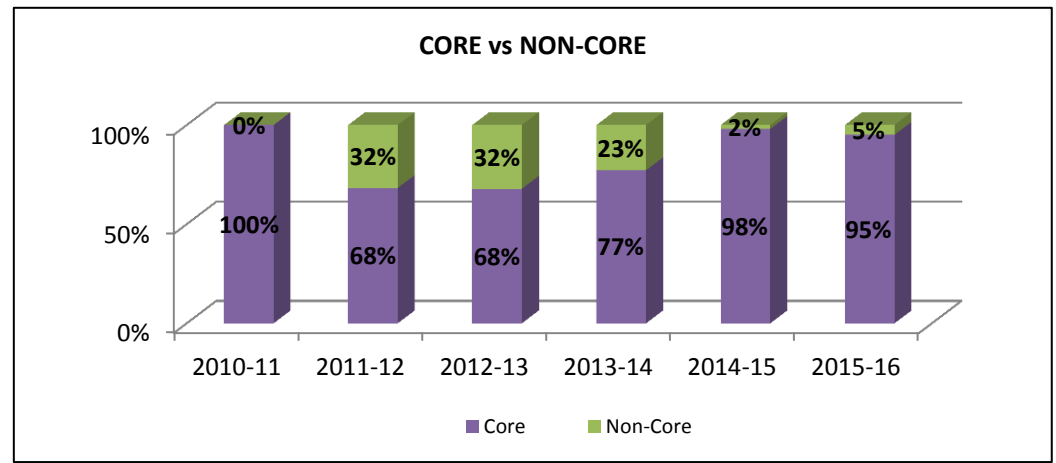
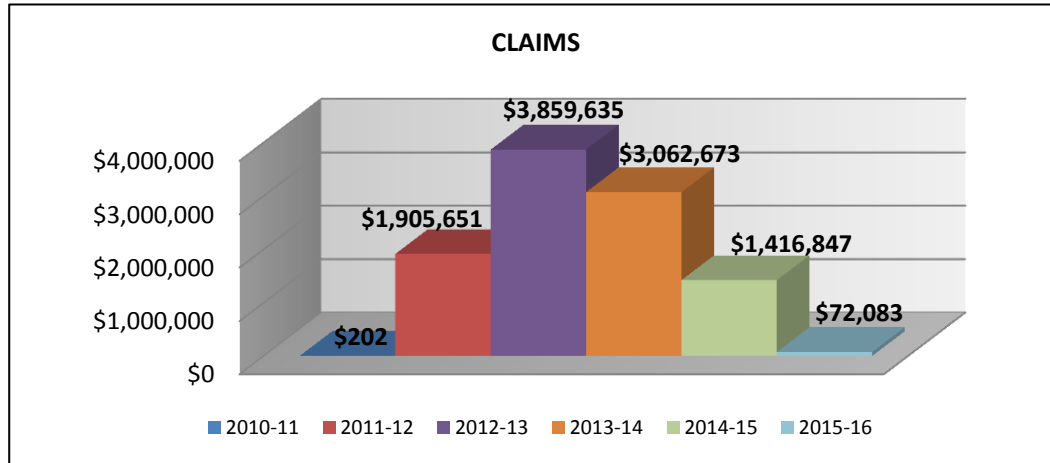


PRIMARY LANGUAGE



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - MHIP (as of September 30, 2015)



| | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|-------------------------------------|---------|------------------------------------|------------------------------------|------------------------------|-------------------------------|-------------------------|
| Total Claims | \$202 | \$1,905,651 | \$3,859,635 | \$3,062,673 | \$1,416,847 | \$72,083 |
| Core | \$202 | \$1,300,796 | \$2,618,534 | \$2,363,493 | \$1,388,896 | \$68,560 |
| Non-Core | \$0 | \$604,855 | \$1,241,100 | \$699,180 | \$27,952 | \$3,522 |
| Unique CI Count | 1 | 2,193 | 4,896 | 3,753 | 1,109 | 73 |
| Avg Cost/CI | \$202 | \$869 | \$788 | \$816 | \$1,278 | \$987 |
| Total # Claims | | 10,832 | 23,026 | 17,601 | 7,335 | 417 |
| Avg # Claims/CI | | 5 | 5 | 5 | 7 | 6 |
| Top 5 Diagnoses at Admission | PTSD | MDD, Recurrent, Moderate | MDD, Recurrent, Moderate | MDD, Recurrent, Moderate | MDD, Recurrent, Moderate | Depressive Disorder NOS |
| | | Depressive Disorder NOS | Depressive Disorder NOS | Depressive Disorder NOS | Depressive Disorder NOS | Anxiety Disorder NOS |
| | | MDD, Rec., Severe W/O Psychotic Fe | Anxiety Disorder NOS | PTSD | Anxiety Disorder NOS | Mood Disorder NOS |
| | | Dysthymic Disorder | Generalized Anxiety Disorder | Generalized Anxiety Disorder | Generalized Anxiety Disorder | Dysthymic Disorder |
| | | Anxiety Disorder NOS | MDD, Rec., Severe W/O Psychotic Fe | Anxiety Disorder NOS | MDD, Single Episode, Moderate | PTSD |

DMH OMA DATA

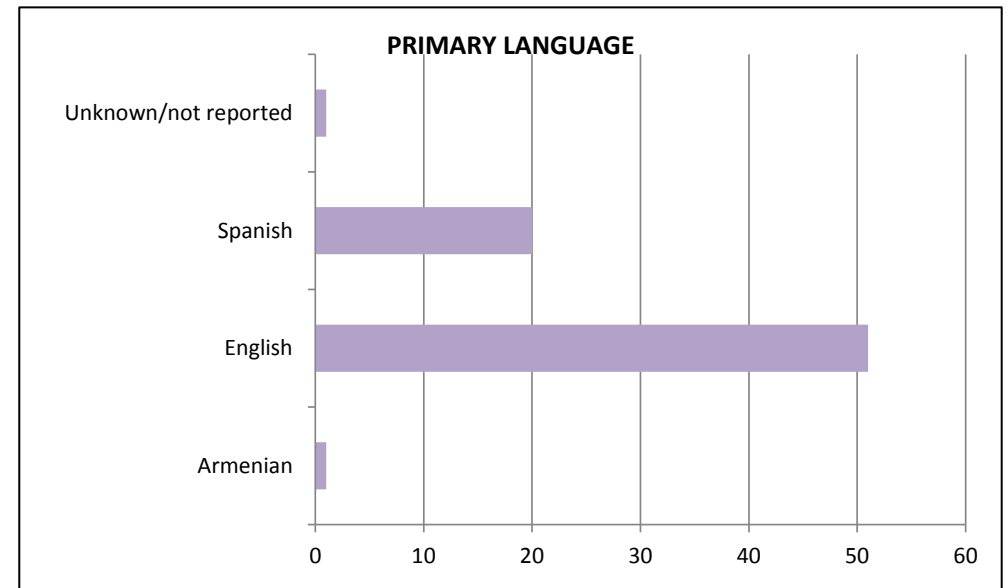
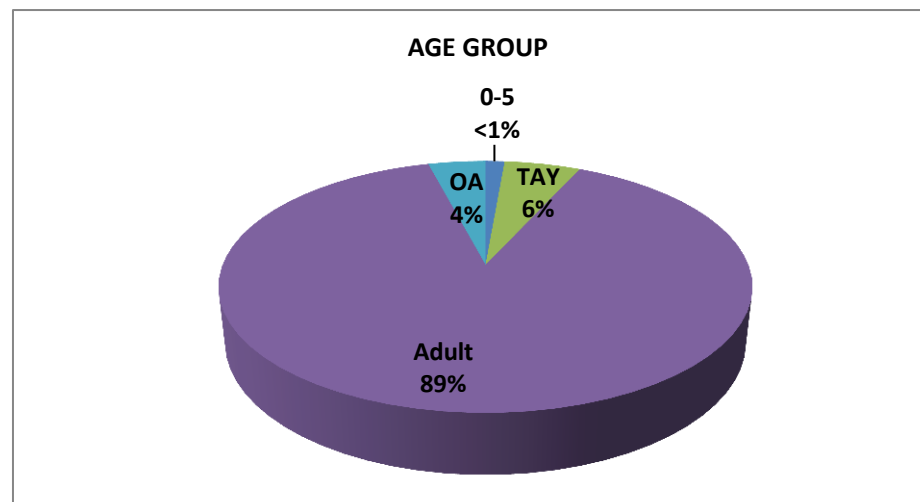
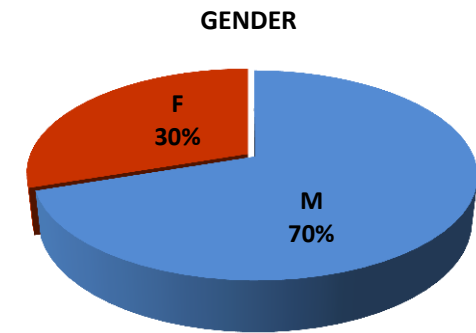
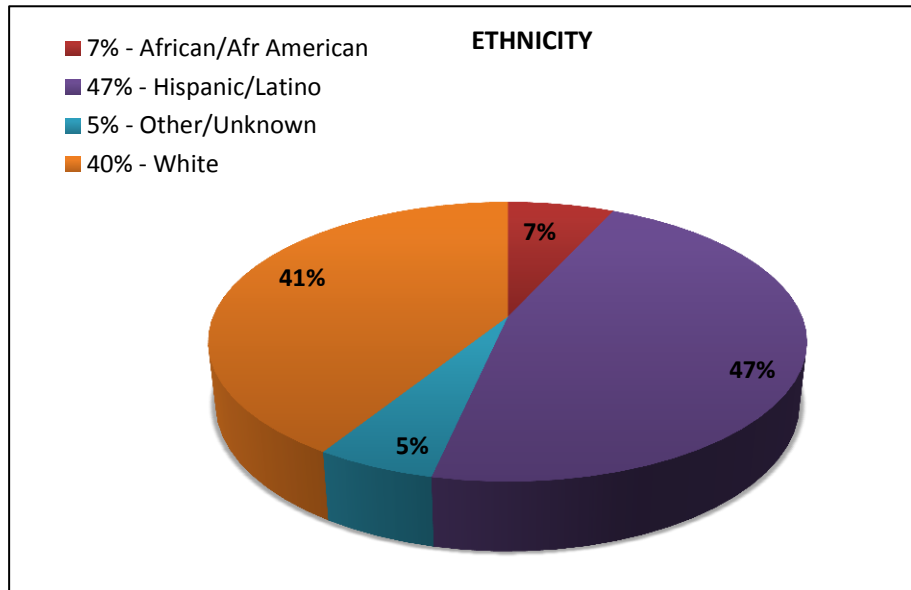
| Tx Cycle | Clients in OMA | Claimed Clients in IS* | Compliance Rate | Unable to Collect | Duration of Tx (month) | | |
|----------|----------------|------------------------|-----------------|-------------------|------------------------|-----|-----|
| | | | | | Avg | Min | Max |
| 5429 | 5185 | 5333 | 97% | 7% | 6 | 1 | 47 |

cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

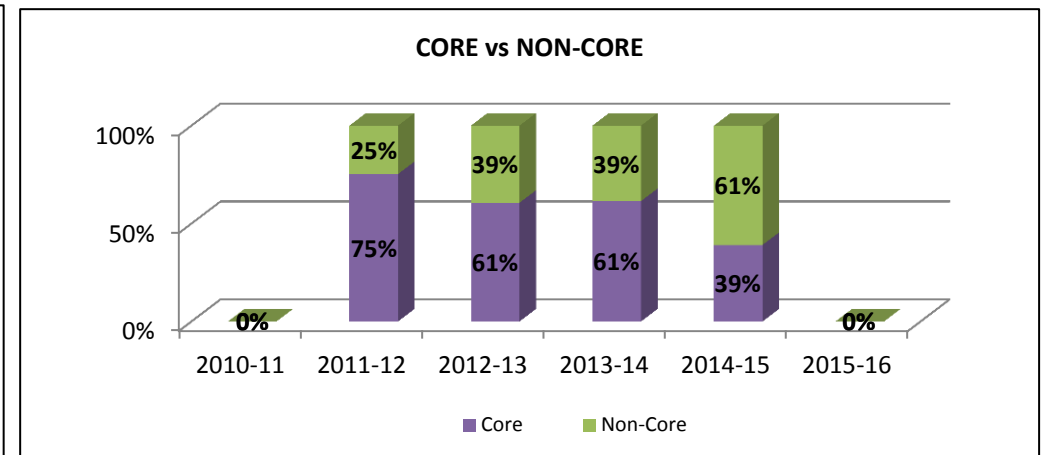
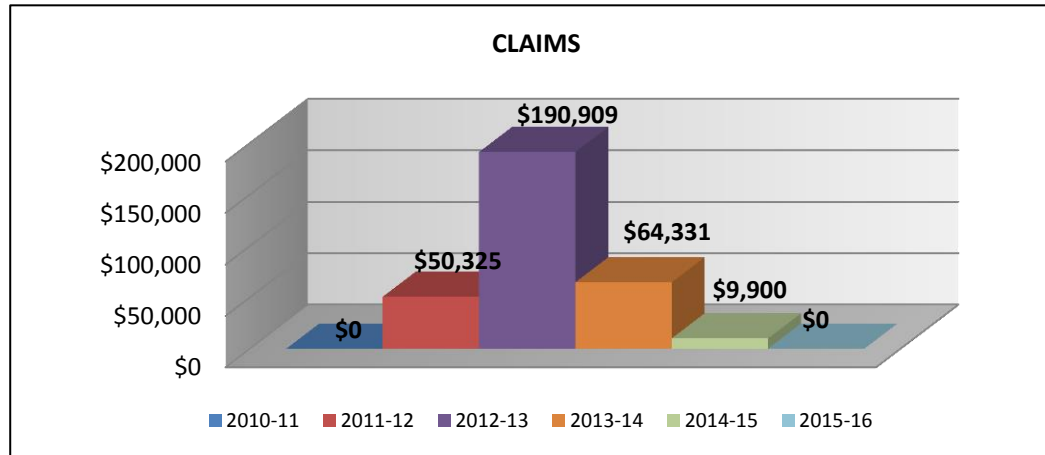
COUNTYWIDE - MHIP (as of September 30, 2015)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

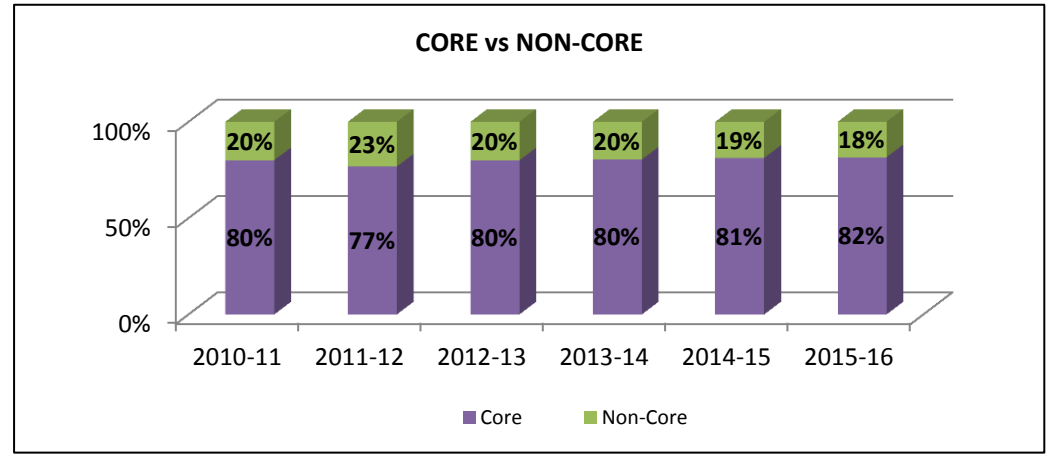
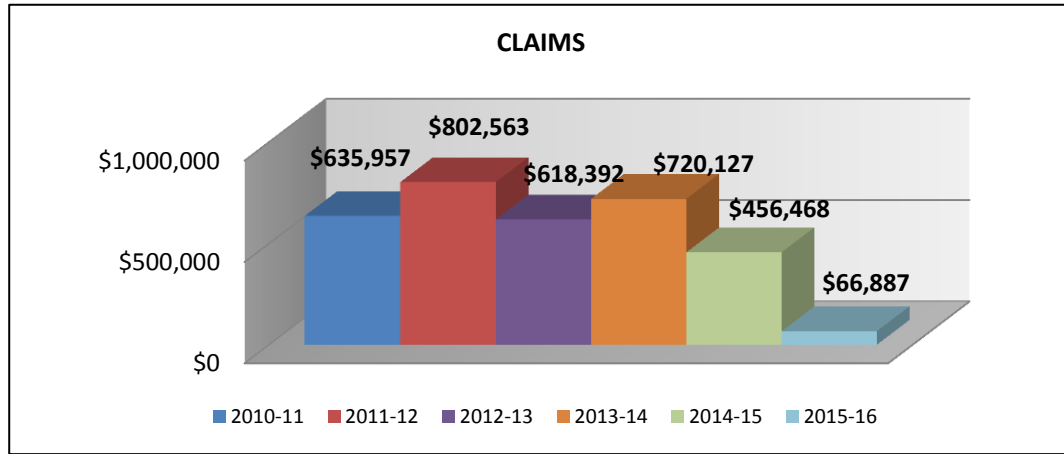
COUNTYWIDE - MP (as of September 30, 2015)



| | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|-------------------------------------|---------|--------------------------------------|--------------------------------------|--------------------------------------|---------------------------------------|---------|
| Total Claims | \$0 | \$50,325 | \$190,909 | \$64,331 | \$9,900 | \$0 |
| Core | | \$37,870 | \$115,737 | \$39,537 | \$3,869 | \$0 |
| Non-Core | | \$12,455 | \$75,172 | \$24,794 | \$6,031 | \$0 |
| Unique CI Count | | 10 | 25 | 14 | 11 | 0 |
| Avg Cost/CI | | \$5,032 | \$7,636 | \$4,595 | \$900 | \$0 |
| Total # Claims | | 94 | 533 | 219 | 39 | 0 |
| Avg # Claims/CI | | 9 | 21 | 16 | 4 | 0 |
| Top 5 Diagnoses at Admission | | Disorder of Infancy, Childhood, or A | Disorder of Infancy, Childhood, or A | Disorder of Infancy, Childhood, or A | Disorder of Infancy, Childhood, or A | |
| | | Adjustment Disorder Unspecified | Diagnosis Deferred | Diagnosis Deferred | Adjustment Disorder Unspecified | |
| | | Selective Mutism | Adjustment Disorder Unspecified | Adjustment Disorder Unspecified | Diagnosis Deferred (code invalid as S | |
| | | | Adjustment Disorder With Disturbar | Adjustment Disorder With Depresse | Dysthymic Disorder | |
| | | | | | | |

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - MST (as of September 30, 2015)



| | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|-------------------------------------|------------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-------------------------------------|
| Total Claims | \$635,957 | \$802,563 | \$618,392 | \$720,127 | \$456,468 | \$66,887 |
| Core | \$509,288 | \$616,163 | \$494,566 | \$578,925 | \$370,829 | \$54,597 |
| Non-Core | \$126,670 | \$186,400 | \$123,826 | \$141,202 | \$85,639 | \$12,290 |
| Unique CI Count | 129 | 120 | 127 | 129 | 80 | 15 |
| Avg Cost/CI | \$4,930 | \$6,688 | \$4,869 | \$5,582 | \$5,706 | \$4,459 |
| Total # Claims | | 3,673 | 2,585 | 2,939 | 1,860 | 227 |
| Avg # Claims/CI | | 31 | 20 | 23 | 23 | 15 |
| Top 5 Diagnoses at Admission | Disruptive Behavior Disorder NOS | Disruptive Behavior Disorder NOS | ODD | ODD | ODD | ODD |
| | ODD | ODD | Disruptive Behavior Disorder NOS | Disruptive Behavior Disorder NOS | Disruptive Behavior Disorder NOS | Depressive Disorder NOS |
| | PTSD | Adjustment Disorder W/Mixed Distu | Conduct Disorder, Adolescent-Onse | Conduct Disorder, Adolescent-Onse | Conduct Disorder, Adolescent-Onse | Generalized Anxiety Disorder |
| | Adjustment Disorder With Disturbar | AD/HD, Combined Type or Hyperact | Depressive Disorder NOS | Mood Disorder NOS | Dysthymic Disorder | AD/HD, Combined Type or Hyperactive |
| | Impulse-Control Disorder NOS | Impulse-Control Disorder NOS | PTSD | Depressive Disorder NOS | Mood Disorder NOS | MDD, Recurrent, Moderate |

DMH OMA DATA

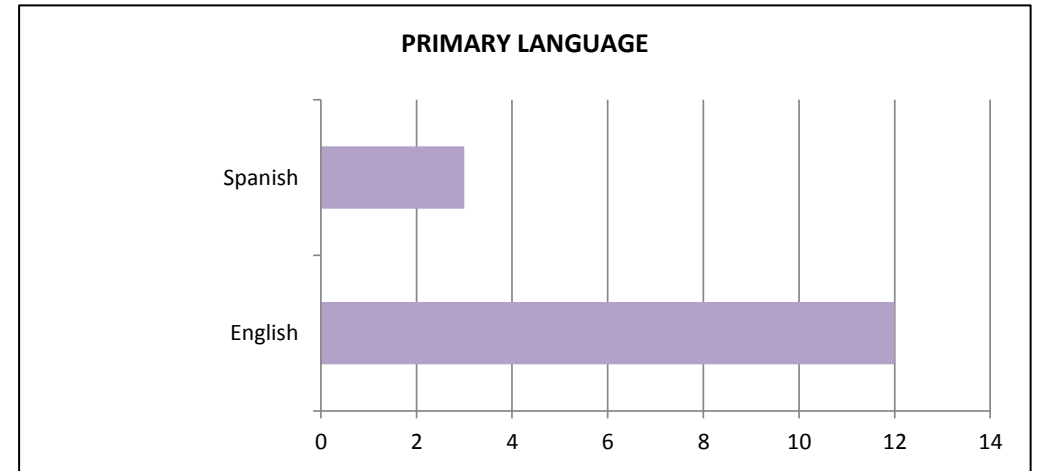
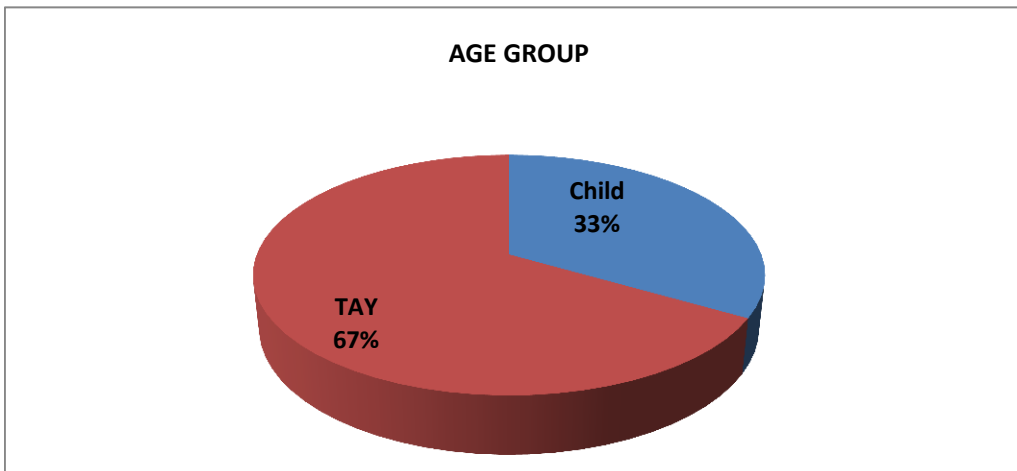
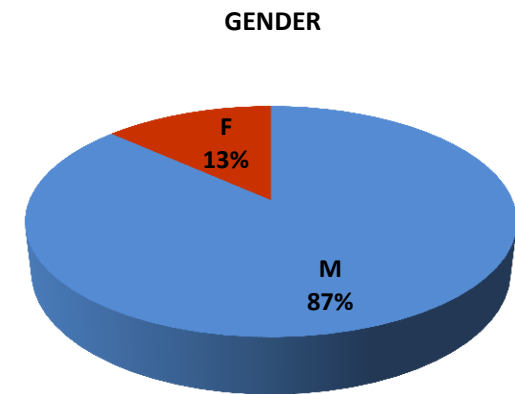
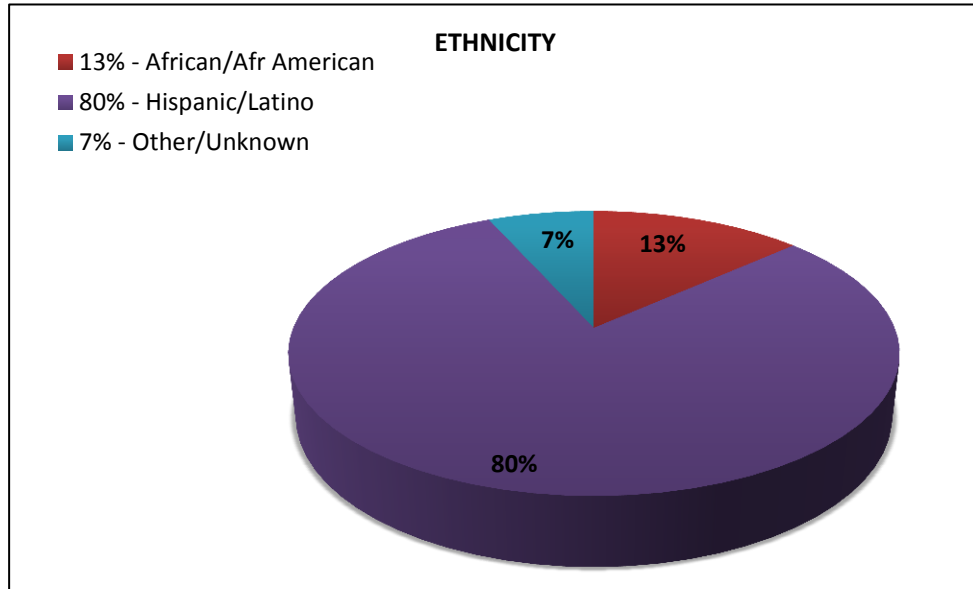
| Tx Cycle | Clients in OMA | Claimed Clients in IS* | Compliance Rate | Unable to Collect | Duration of Tx (month) | | |
|----------|----------------|------------------------|-----------------|-------------------|------------------------|-----|-----|
| | | | | | Avg | Min | Max |
| 117 | 113 | 330 | 34% | 27% | 10 | 1 | 54 |

cumulative as of 07/01/11

COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION

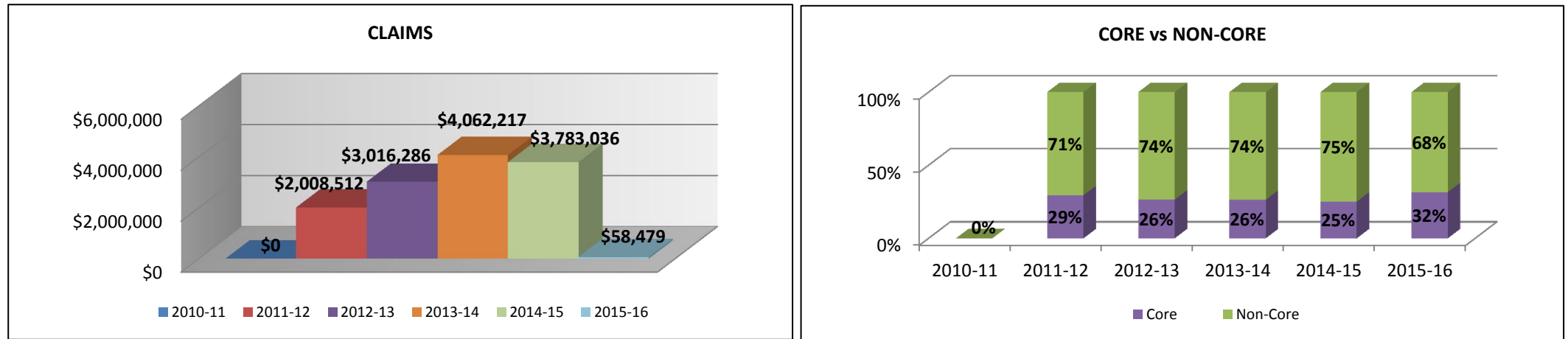
COUNTYWIDE - MST (as of September 30, 2015)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - PATHS (as of September 30, 2015)



| | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|-------------------------------------|---------|-----------------------------------|-----------------------------------|------------------------------------|------------------------------------|-------------------------------------|
| Total Claims | \$0 | \$2,008,512 | \$3,016,286 | \$4,062,217 | \$3,783,036 | \$58,479 |
| Core | \$0 | \$591,672 | \$798,600 | \$1,069,676 | \$949,308 | \$18,468 |
| Non-Core | \$0 | \$1,416,840 | \$2,217,686 | \$2,992,541 | \$2,833,728 | \$40,011 |
| Unique CI Count | 0 | 690 | 741 | 920 | 788 | 49 |
| Avg Cost/CI | \$0 | \$2,911 | \$4,071 | \$4,415 | \$4,801 | \$1,193 |
| Total # Claims | | 13,540 | 20,247 | 24,707 | 22,844 | 363 |
| Avg # Claims/CI | | 20 | 27 | 27 | 29 | 7 |
| Top 5 Diagnoses at Admission | | AD/HD, Combined Type or Hyperact | AD/HD, Combined Type or Hyperact | AD/HD, Combined Type or Hyperact | AD/HD, Combined Type or Hyperact | AD/HD, Combined Type or Hyperactive |
| | | Disruptive Behavior Disorder NOS | Disruptive Behavior Disorder NOS | Disruptive Behavior Disorder NOS | Disruptive Behavior Disorder NOS | Disruptive Behavior Disorder NOS |
| | | ODD | ODD | ODD | ODD | AD/HD, NOS |
| | | Depressive Disorder NOS | Depressive Disorder NOS | Depressive Disorder NOS | Depressive Disorder NOS | ODD |
| | | Adjustment Disorder W/Mixed Distu | Adjustment Disorder W/Mixed Distu | AD/HD, Predominantly Inattentive T | AD/HD, Predominantly Inattentive T | Adjustment Disorder Unspecified |

DMH OMA DATA

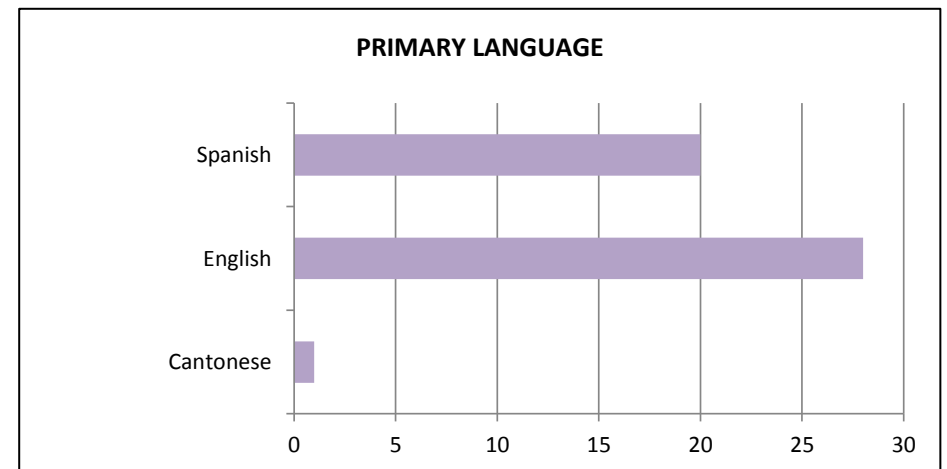
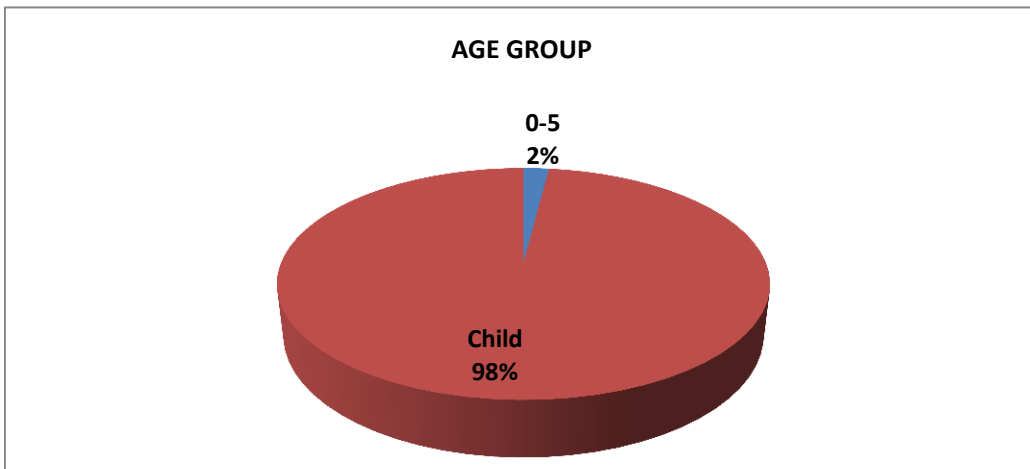
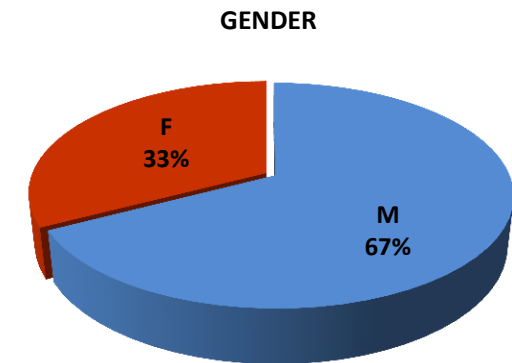
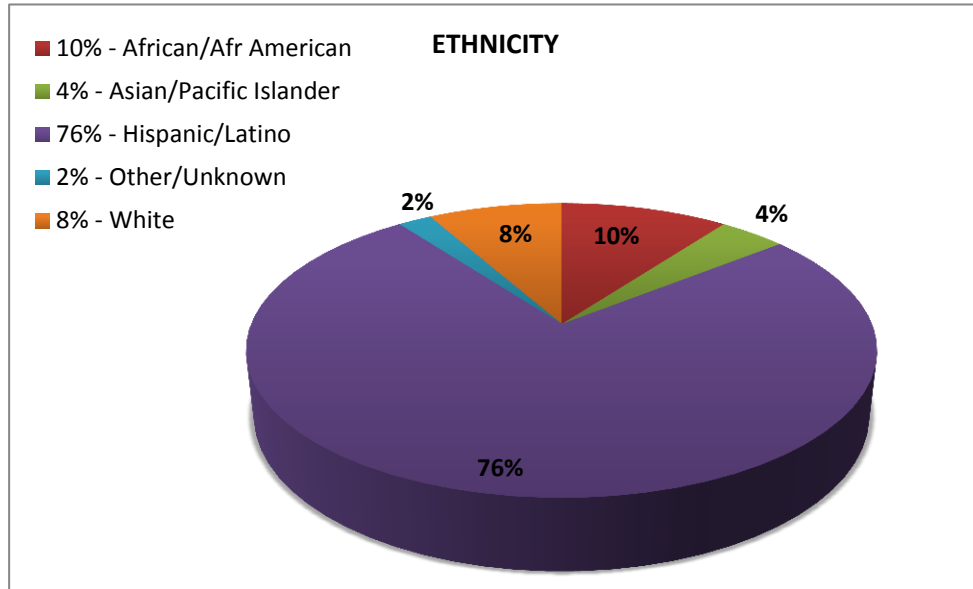
| Tx Cycle | Clients in OMA | Claimed Clients in IS* | Compliance Rate | Unable to Collect | Duration of Tx (month) | | |
|----------|----------------|------------------------|-----------------|-------------------|------------------------|-----|-----|
| | | | | | Avg | Min | Max |
| 693 | 656 | 1632 | 40% | 67% | 16 | 1 | 64 |

cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

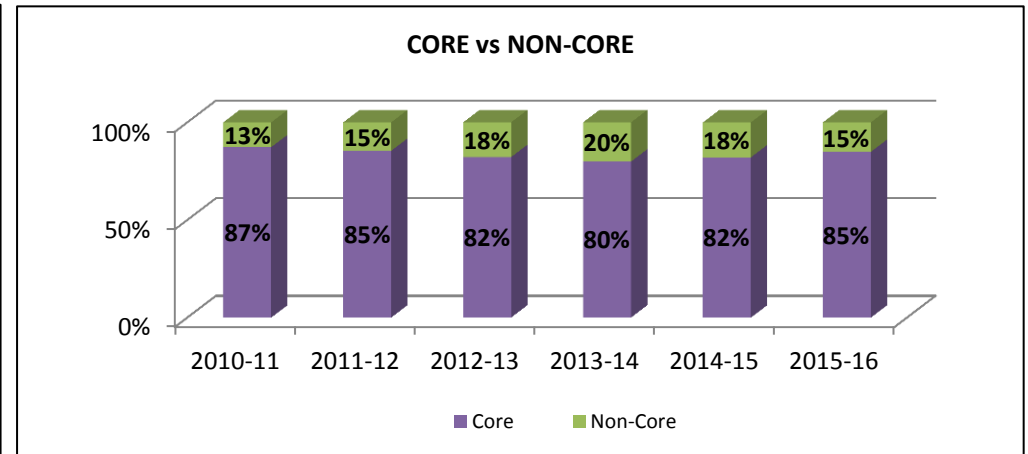
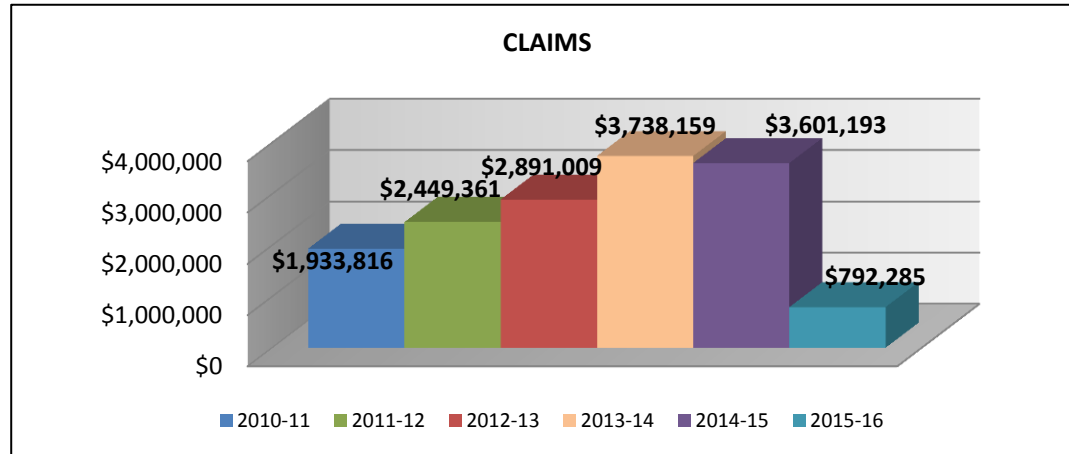
COUNTYWIDE - PATHS (as of September 30, 2015)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - PCIT (as of September 30, 2015)



| | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|-------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--|
| Total Claims | \$1,933,816 | \$2,449,361 | \$2,891,009 | \$3,738,159 | \$3,601,193 | \$792,285 |
| Core | \$1,688,231 | \$2,092,098 | \$2,376,775 | \$2,987,563 | \$2,956,859 | \$672,710 |
| Non-Core | \$245,585 | \$357,263 | \$514,233 | \$750,596 | \$644,334 | \$119,575 |
| Unique CI Count | 604 | 709 | 769 | 994 | 1,078 | 490 |
| Avg Cost/CI | \$3,202 | \$3,455 | \$3,759 | \$3,761 | \$3,341 | \$1,617 |
| Total # Claims | | 11,900 | 14,075 | 17,716 | 17,370 | 4,026 |
| Avg # Claims/CI | | 17 | 18 | 18 | 16 | 8 |
| Top 5 Diagnoses at Admission | Disruptive Behavior Disorder NOS | Disruptive Behavior Disorder NOS | Disruptive Behavior Disorder NOS | Disruptive Behavior Disorder NOS | Disruptive Behavior Disorder NOS | Disruptive Behavior Disorder NOS |
| | AD/HD, Combined Type or Hyperact | AD/HD, Combined Type or Hyperact | AD/HD, Combined Type or Hyperact | Disorder of Infancy, Childhood, or A | NULL | Disorder of Infancy, Childhood, or Ado |
| | Anxiety Disorder NOS | ODD | ODD | ODD | Disorder of Infancy, Childhood, or A | NULL |
| | ODD | Disorder of Infancy, Childhood, or A | Disorder of Infancy, Childhood, or A | AD/HD, Combined Type or Hyperact | ODD | Adjustment Disorder W/Mixed Disturb |
| | Disorder of Infancy, Childhood, or A | Anxiety Disorder NOS | Anxiety Disorder NOS | Anxiety Disorder NOS | Attention-Deficit/Hyperactivity Diso | ODD |

DMH OMA DATA

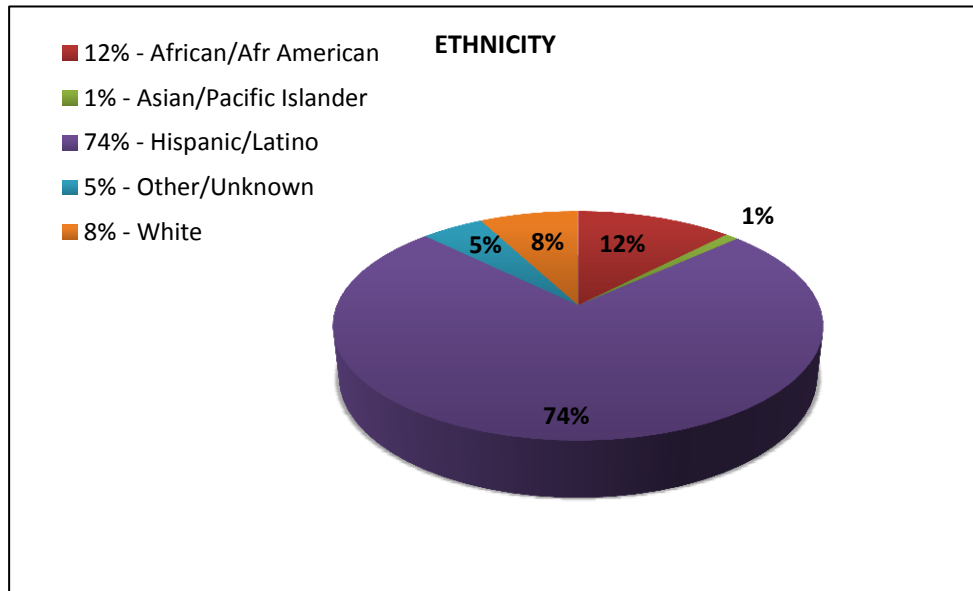
| Tx Cycle | Clients in OMA | Claimed Clients in IS* | Compliance Rate | Unable to Collect | Duration of Tx (month) | | |
|----------|----------------|------------------------|-----------------|-------------------|------------------------|-----|-----|
| | | | | | Avg | Min | Max |
| 1476 | 1447 | 2438 | 59% | 53% | 13 | 1 | 63 |

cumulative as of 07/01/11

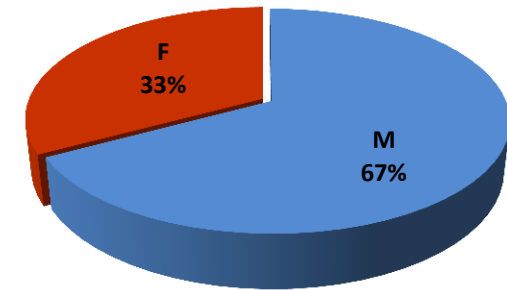
**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - PCIT (as of September 30, 2015)

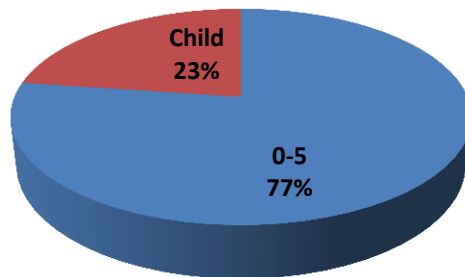
FY 2015-16 DEMOGRAPHIC INFORMATION



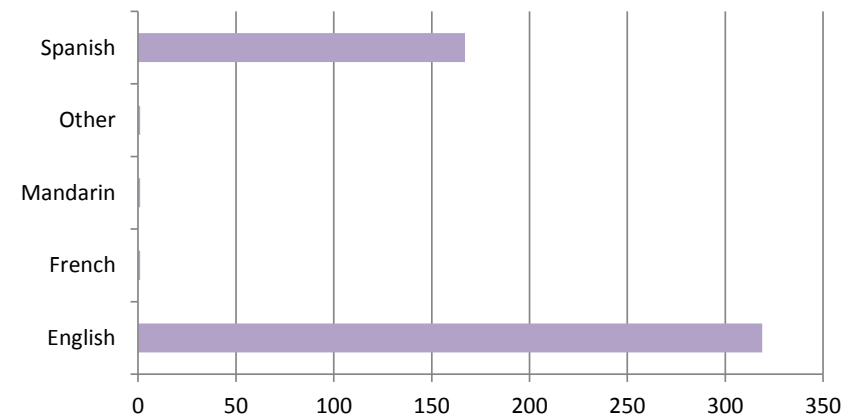
GENDER



AGE GROUP

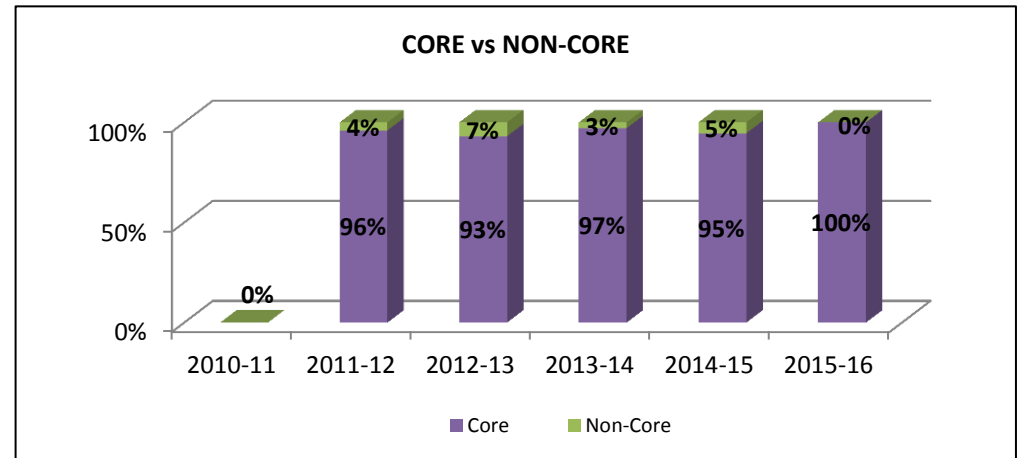
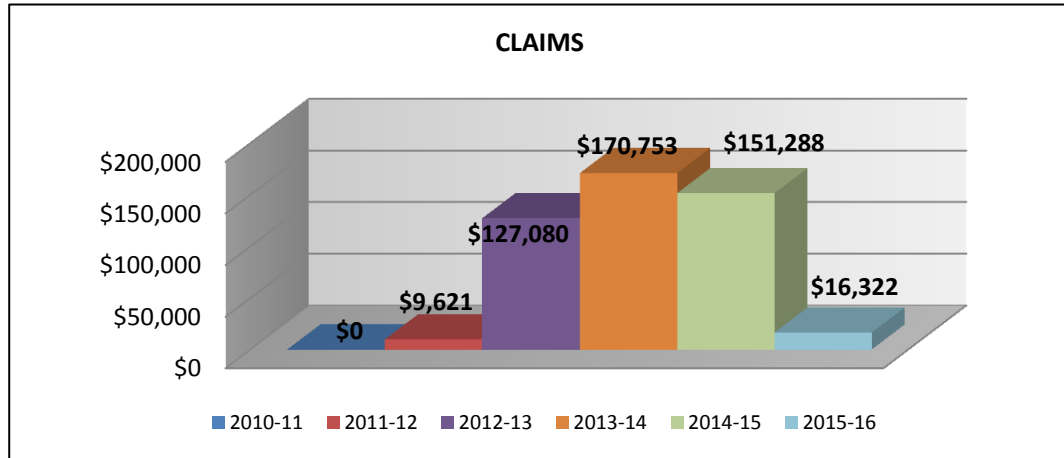


PRIMARY LANGUAGE



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - PEARLS (as of September 30, 2015)



| | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|-------------------------------------|---------|-------------------------------|---------------------------|------------------------------------|--------------------------|-----------------------------------|
| Total Claims | \$0 | \$9,621 | \$127,080 | \$170,753 | \$151,288 | \$16,322 |
| Core | | \$9,236 | \$118,228 | \$165,753 | \$143,008 | \$16,322 |
| Non-Core | | \$385 | \$8,852 | \$5,000 | \$8,280 | \$0 |
| Unique CI Count | | 17 | 80 | 106 | 84 | 18 |
| Avg Cost/CI | | \$566 | \$1,589 | \$1,611 | \$1,801 | \$907 |
| Total # Claims | | 43 | 561 | 836 | 637 | 77 |
| Avg # Claims/CI | | 3 | 7 | 8 | 8 | 4 |
| Top 5 Diagnoses at Admission | | Depressive Disorder NOS | Dysthymic Disorder | MDD, Recurrent, Moderate | MDD, Recurrent, Moderate | MDD, Recurrent, Moderate |
| | | MDD, Recurrent, Moderate | MDD, Recurrent, Moderate | Dysthymic Disorder | Dysthymic Disorder | Anxiety Disorder NOS |
| | | MDD, Single Episode, Moderate | Depressive Disorder NOS | MDD, Rec., Severe W/O Psychotic Fe | Anxiety Disorder NOS | MDD, Recurrent, Mild |
| | | MDD, Single Episode, Mild | MDD, Single Episode, Mild | Depressive Disorder NOS | Depressive Disorder NOS | MDD, Recurrent, In Full Remission |
| | | Generalized Anxiety Disorder | MDD, Recurrent, Mild | MDD, Recurrent, Mild | Mood Disorder NOS | PTSD |

DMH OMA DATA

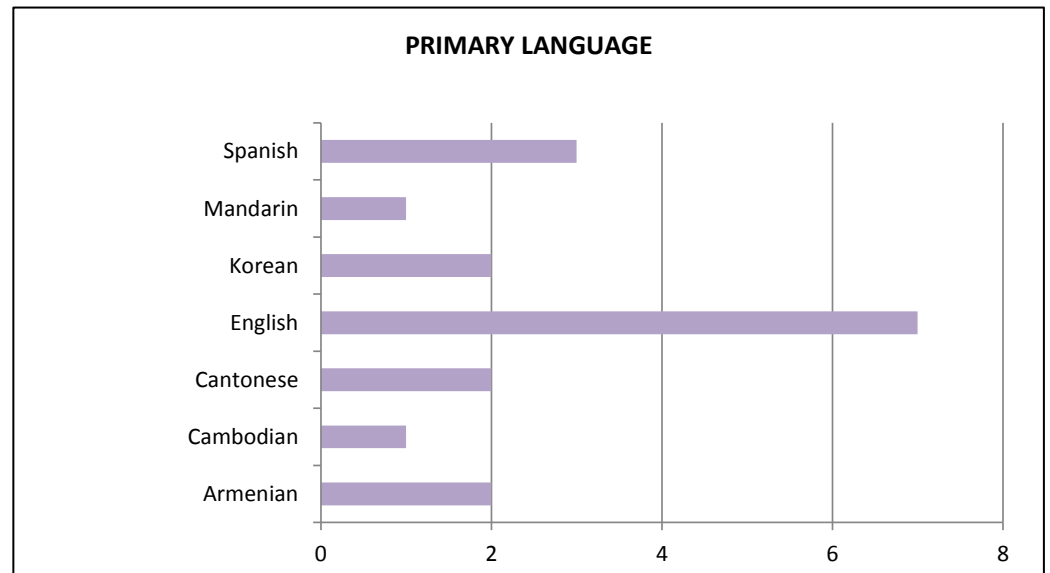
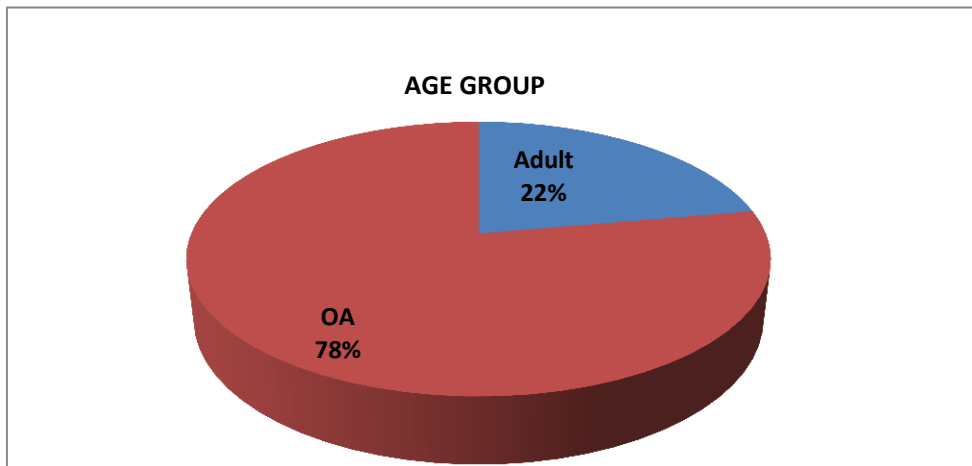
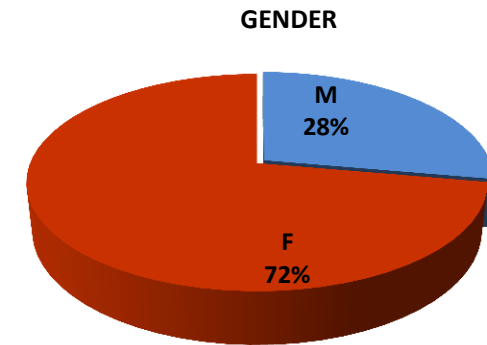
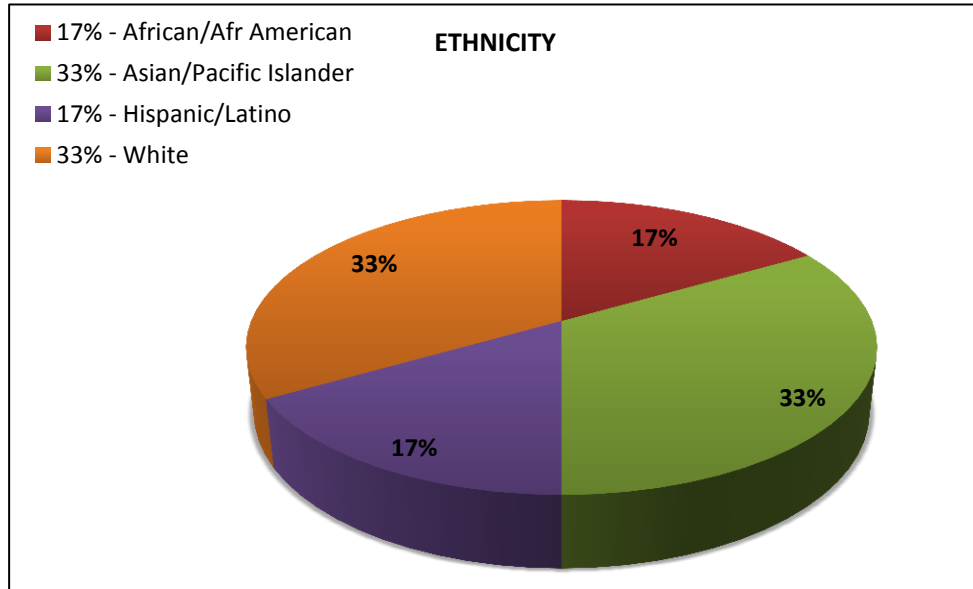
| Tx Cycle | Clients in OMA | Claimed Clients in IS* | Compliance Rate | Unable to Collect | Duration of Tx (month) | | |
|----------|----------------|------------------------|-----------------|-------------------|------------------------|-----|-----|
| | | | | | Avg | Min | Max |
| 143 | 143 | 214 | 67% | 37% | 8 | 1 | 35 |

cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

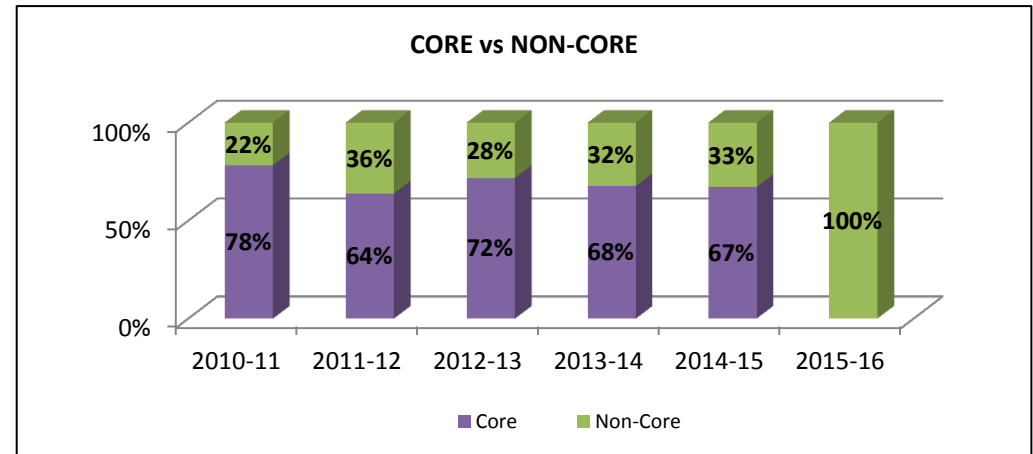
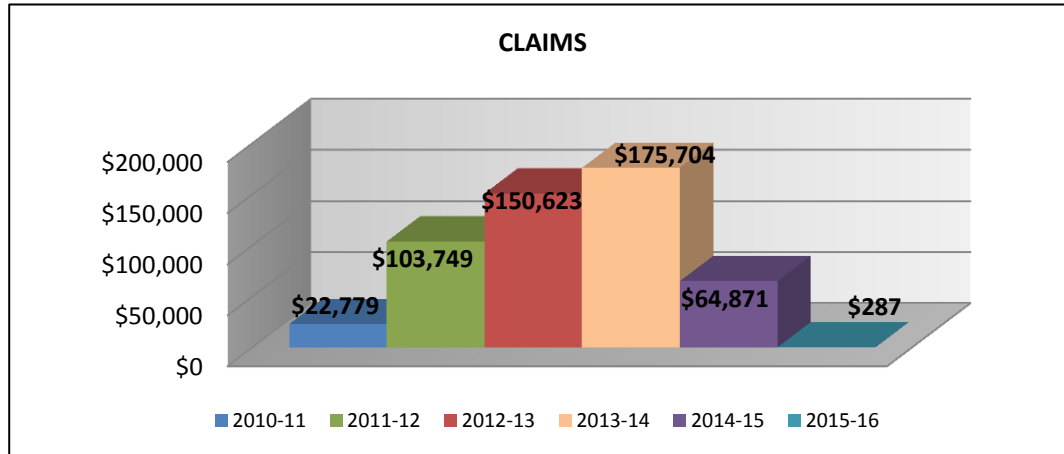
COUNTYWIDE - PEARLS (as of September 30, 2015)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - PE (as of September 30, 2015)



| | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|-------------------------------------|-------------------------------------|------------------------------------|------------------------------------|--------------------------|-------------------------|-------------------------------------|
| Total Claims | \$22,779 | \$103,749 | \$150,623 | \$175,704 | \$64,871 | \$287 |
| Core | \$17,835 | \$66,323 | \$108,181 | \$118,932 | \$43,596 | \$0 |
| Non-Core | \$4,944 | \$37,426 | \$42,442 | \$56,772 | \$21,275 | \$287 |
| Unique CI Count | 19 | 45 | 70 | 81 | 36 | 1 |
| Avg Cost/CI | \$1,199 | \$2,306 | \$2,152 | \$2,169 | \$1,802 | \$287 |
| Total # Claims | | 431 | 553 | 746 | 240 | 1 |
| Avg # Claims/CI | | 10 | 8 | 9 | 7 | 1 |
| Top 5 Diagnoses at Admission | Depressive Disorder NOS | PTSD | PTSD | PTSD | PTSD | ADt/HD, Combined Type or Hyperactiv |
| | PTSD | Depressive Disorder NOS | Depressive Disorder NOS | Depressive Disorder NOS | Anxiety Disorder NOS | |
| | MDD, Recurrent, Moderate | MDD, Recurrent, Moderate | Mood Disorder NOS | Mood Disorder NOS | Depressive Disorder NOS | |
| | Psychotic Disorder NOS | MDD, Rec., Severe W/O Psychotic Fe | MDD, Rec., Severe W/O Psychotic Fe | MDD, Recurrent, Moderate | Mood Disorder NOS | |
| | Catatonic Disorder Due to General N | Mood Disorder NOS | MDD, Recurrent, Moderate | Anxiety Disorder NOS | | |

DMH OMA DATA

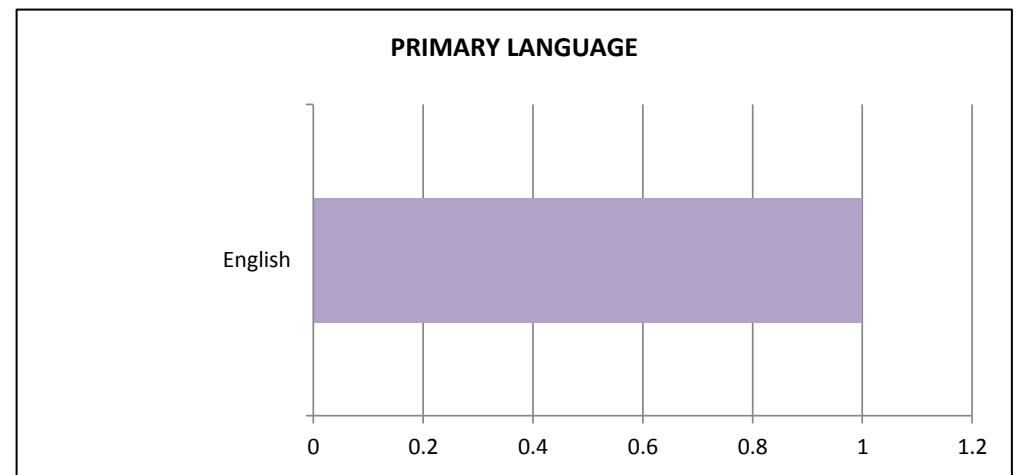
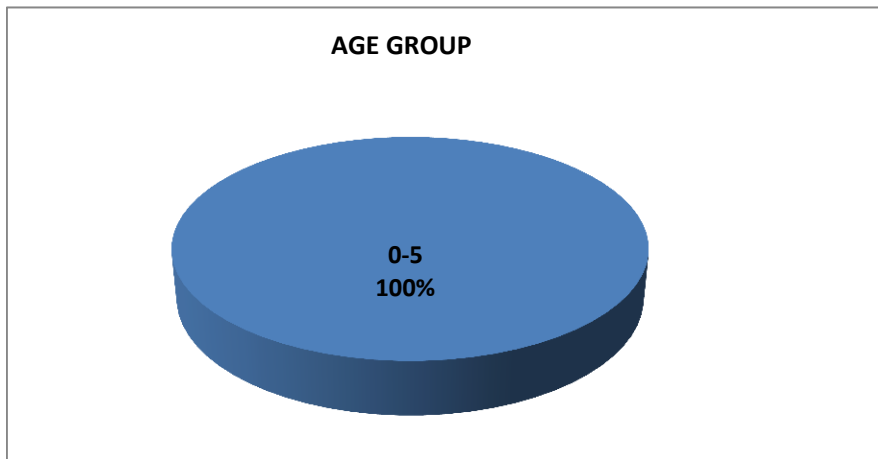
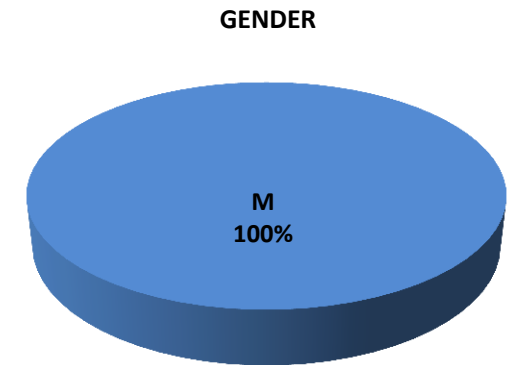
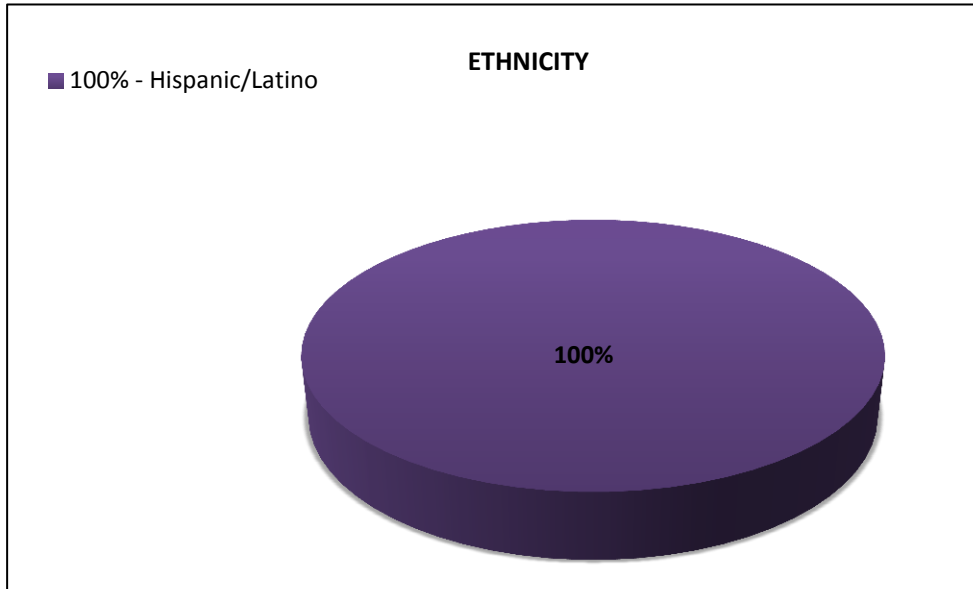
| Tx Cycle | Clients in OMA | Claimed Clients in IS* | Compliance Rate | Unable to Collect | Duration of Tx (month) | | |
|----------|----------------|------------------------|-----------------|-------------------|------------------------|-----|-----|
| | | | | | Avg | Min | Max |
| 40 | 40 | 155 | 26% | 32% | 18 | 1 | 47 |

cumulative as of 07/01/11

COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION

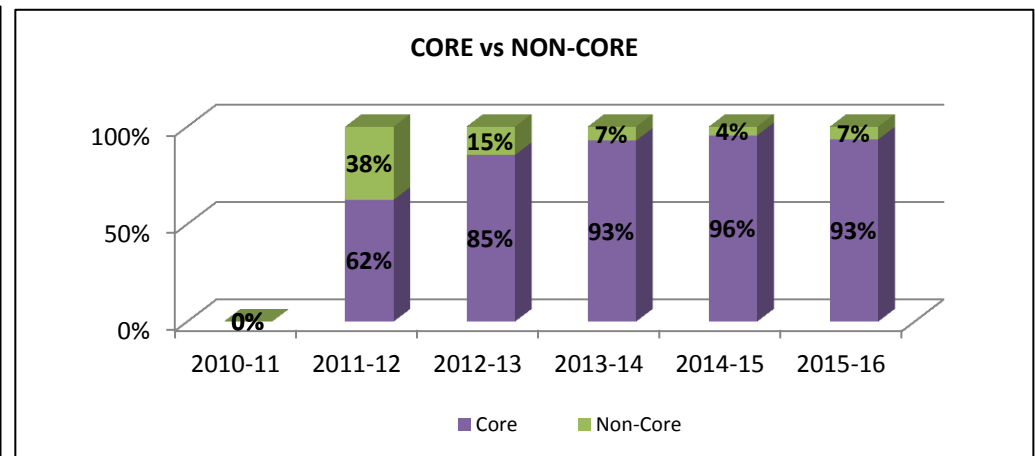
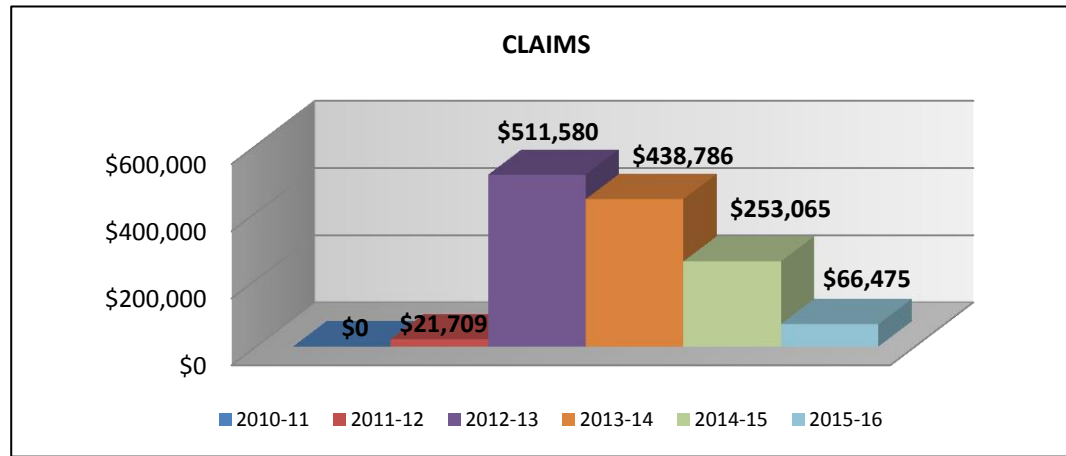
COUNTYWIDE - PE (as of September 30, 2015)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - PST (as of September 30, 2015)



| | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|-------------------------------------|---------|------------------------------------|-----------------------------------|------------------------------------|------------------------------------|--------------------------------------|
| Total Claims | \$0 | \$21,709 | \$511,580 | \$438,786 | \$253,065 | \$66,475 |
| Core | | \$13,564 | \$437,192 | \$407,259 | \$241,868 | \$62,103 |
| Non-Core | | \$8,146 | \$74,387 | \$31,527 | \$11,197 | \$4,372 |
| Unique CI Count | | 18 | 347 | 331 | 167 | 47 |
| Avg Cost/CI | | \$1,206 | \$1,474 | \$1,326 | \$1,515 | \$1,414 |
| Total # Claims | | 96 | 2,189 | 2,002 | 919 | 284 |
| Avg # Claims/CI | | 5 | 6 | 6 | 6 | 6 |
| Top 5 Diagnoses at Admission | | MDD, Recurrent, Moderate | MDD, Recurrent, Moderate | Depressive Disorder NOS | MDD, Recurrent, Moderate | MDD, Recurrent, Moderate |
| | | Depressive Disorder NOS | Depressive Disorder NOS | MDD, Recurrent, Moderate | MDD, Recurrent, Mild | Adjustment Disorder With Anxiety and |
| | | Anxiety Disorder NOS | Mood Disorder NOS | Adjustment Disorder With Anxiety a | MDD, Single Episode, Moderate | MDD, Single Episode, Moderate |
| | | MDD, Single Episode, Moderate | Dysthymic Disorder | Adjustment Disorder With Depresse | NULL | MDD, Recurrent, Mild |
| | | Adjustment Disorder With Anxiety a | Adjustment Disorder With Depresse | MDD, Recurrent, Mild | Adjustment Disorder With Anxiety a | Anxiety Disorder NOS |

DMH OMA DATA

| Tx Cycle | Clients in OMA | Claimed Clients in IS* | Compliance Rate | Unable to Collect | Duration of Tx (month) | | |
|----------|----------------|------------------------|-----------------|-------------------|------------------------|-----|-----|
| | | | | | Avg | Min | Max |
| 300 | 294 | 686 | 43% | 37% | 8 | 1 | 38 |

cumulative as of 07/01/11

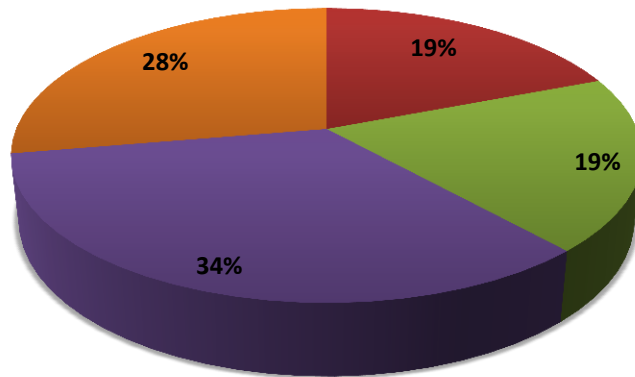
**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - PST (as of September 30, 2015)

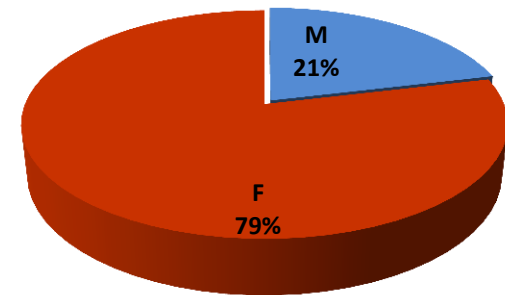
FY 2015-16 DEMOGRAPHIC INFORMATION

ETHNICITY

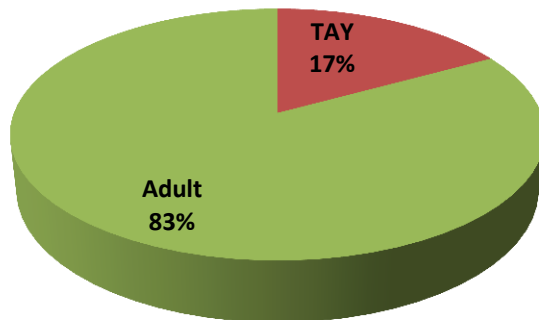
- 19% - African/Afr American
- 19% - Asian/Pacific Islander
- 34% - Hispanic/Latino
- 28% - White



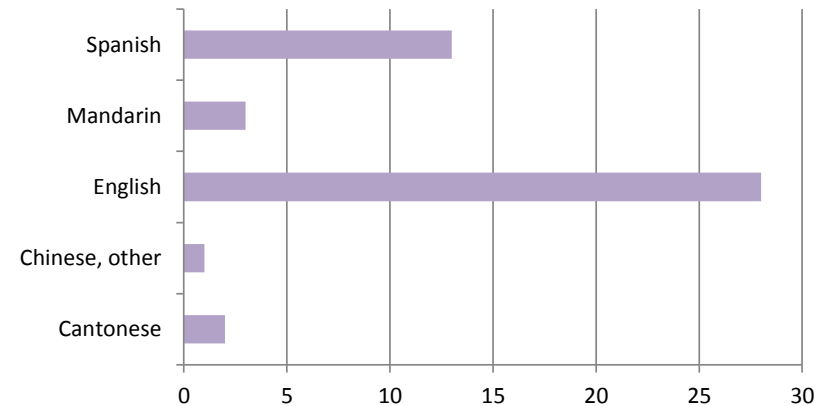
GENDER



AGE GROUP

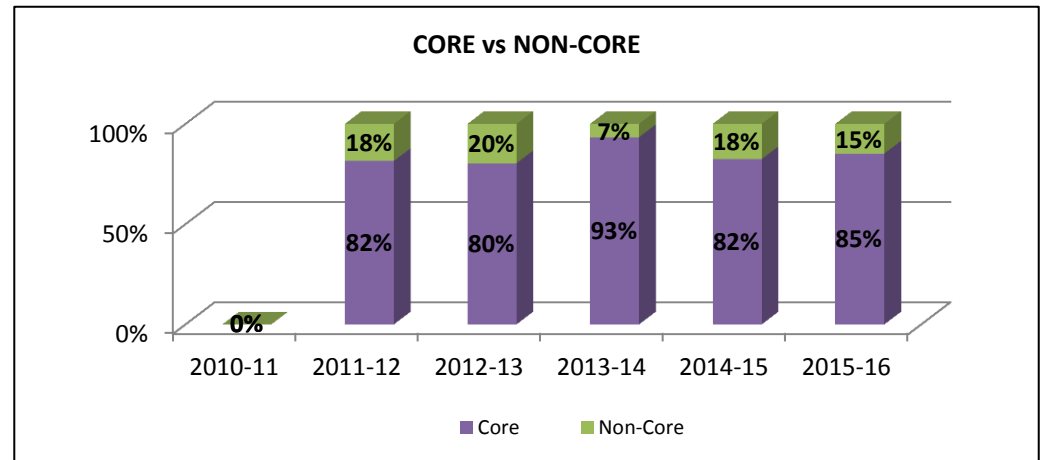
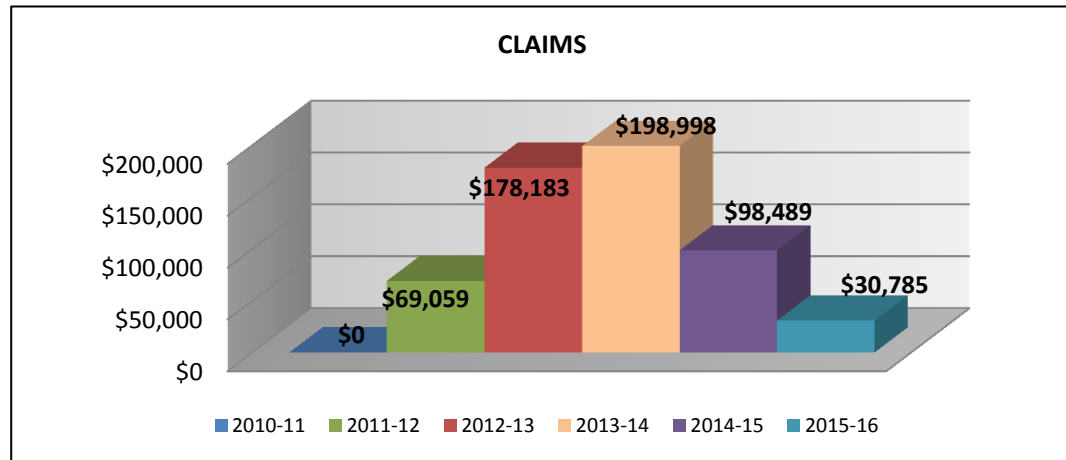


PRIMARY LANGUAGE



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - RPP (as of September 30, 2015)



| | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|-------------------------------------|---------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|
| Total Claims | \$0 | \$69,059 | \$178,183 | \$198,998 | \$98,489 | \$30,785 |
| Core | | \$56,284 | \$143,173 | \$185,727 | \$81,178 | \$26,229 |
| Non-Core | | \$12,775 | \$35,010 | \$58,220 | \$17,311 | \$4,556 |
| Unique CI Count | | 48 | 101 | 88 | 67 | 32 |
| Avg Cost/CI | | \$1,439 | \$1,764 | \$2,261 | \$1,470 | \$962 |
| Total # Claims | | 333 | 858 | 1,349 | 497 | 173 |
| Avg # Claims/CI | | 7 | 8 | 15 | 7 | 5 |
| Top 5 Diagnoses at Admission | | Disorder of Infancy, Childhood, or A | Disorder of Infancy, Childhood, or A | Disorder of Infancy, Childhood, or A | NULL | NULL |
| | | Anxiety Disorder NOS | Disruptive Behavior Disorder NOS | NULL | Disorder of Infancy, Childhood, or A | Disorder of Infancy, Childhood, or A |
| | | Disruptive Behavior Disorder NOS | PTSD | Disruptive Behavior Disorder NOS | Disruptive Behavior Disorder NOS | Anxiety Disorder NOS |
| | | Adjustment Disorder With Anxiety a | Separation Anxiety Disorder | Adjustment Disorder With Depresse | Anxiety Disorder NOS | Disruptive Behavior Disorder NOS |
| | | Adjustment Disorder With Anxiety | Adjustment Disorder With Disturbar | AD/HD, Combined Type or Hyperact | ODD | Depressive Disorder NOS |

DMH OMA DATA

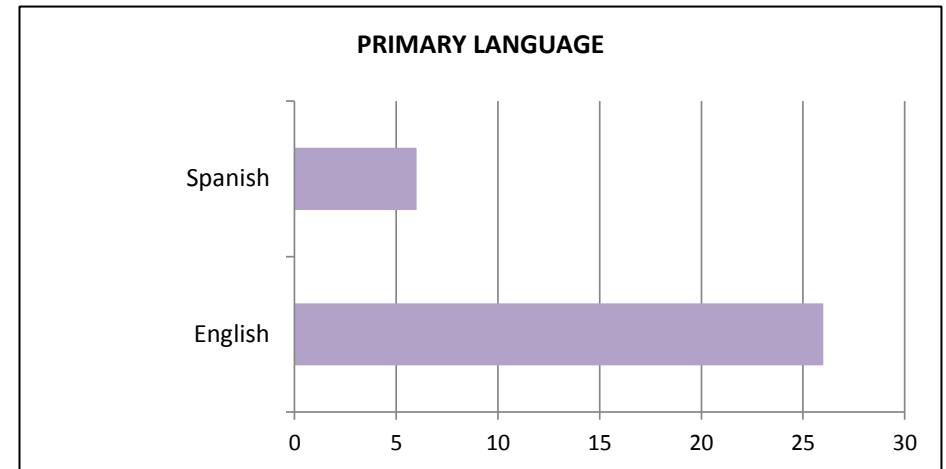
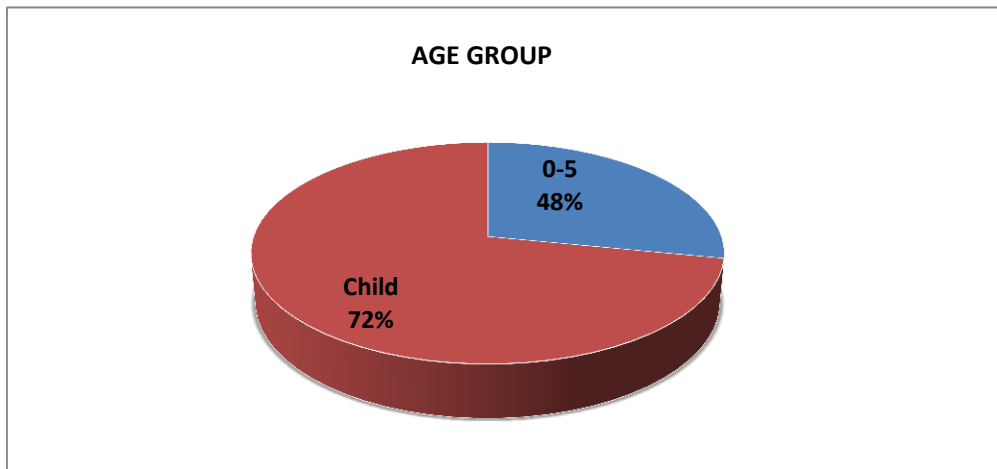
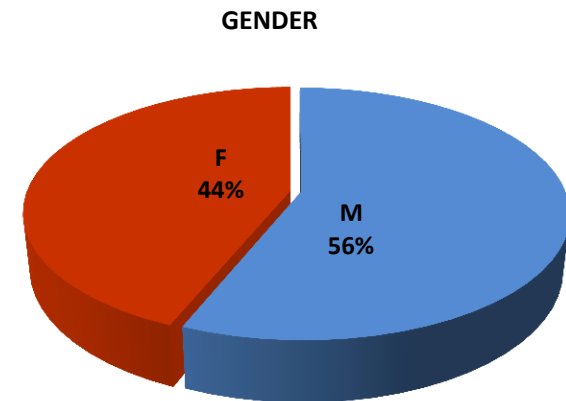
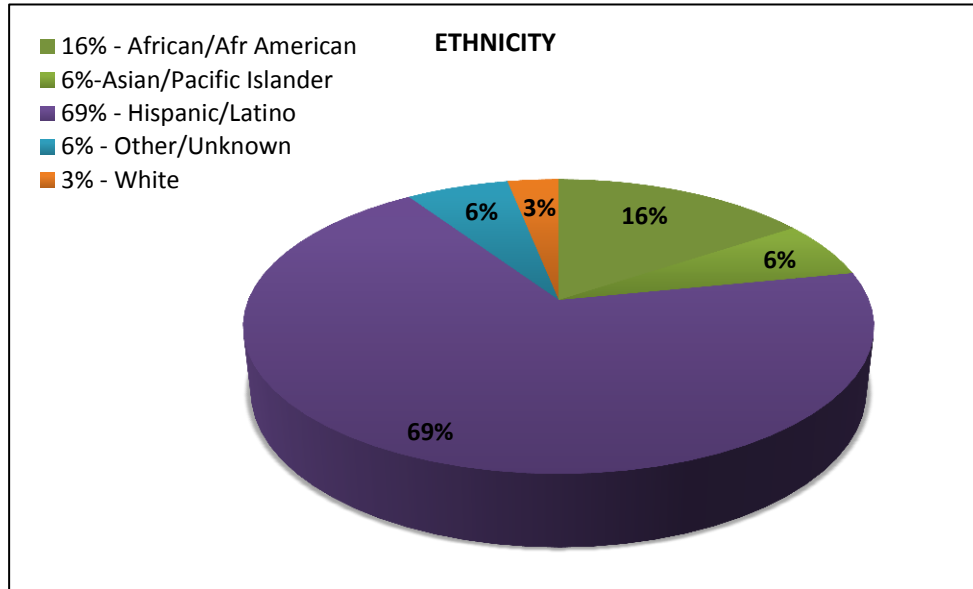
| Tx Cycle | Clients in OMA | Claimed Clients in IS* | Compliance Rate | Unable to Collect | Duration of Tx (month) | | |
|----------|----------------|------------------------|-----------------|-------------------|------------------------|-----|-----|
| | | | | | Avg | Min | Max |
| 118 | 118 | 216 | 55% | 53% | 6 | 1 | 51 |

cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

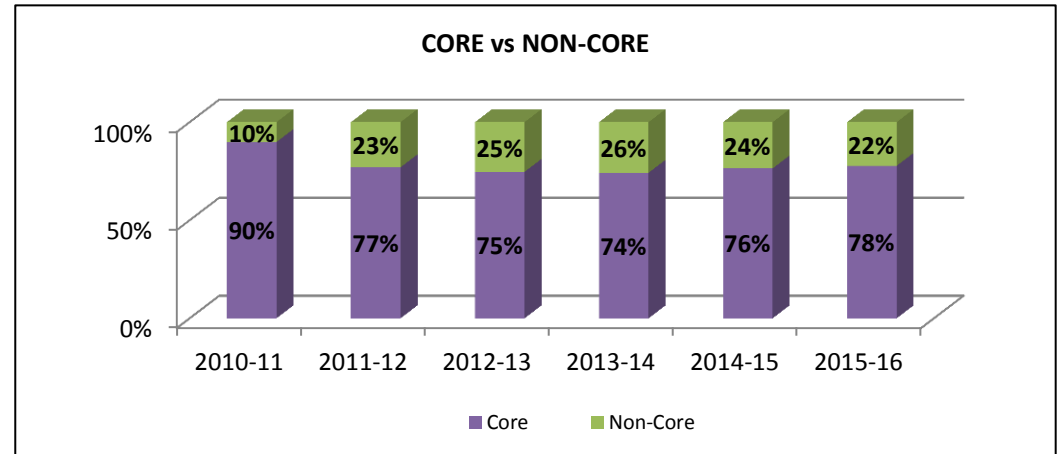
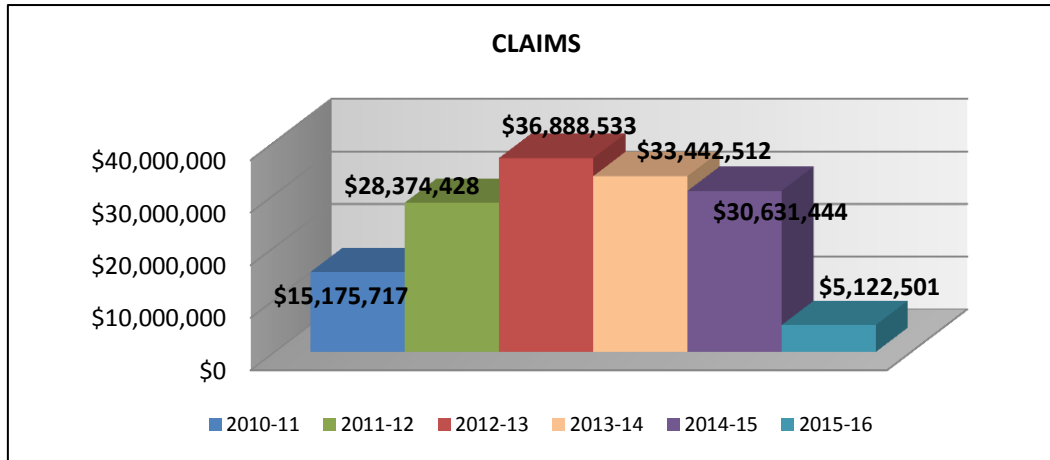
COUNTYWIDE - RPP (as of September 30, 2015)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - SS (as of September 30, 2015)



| | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|-------------------------------------|----------------------------------|----------------------------------|------------------------------------|--------------------------------|--------------------------------|--------------------------------|
| Total Claims | \$15,175,717 | \$28,374,428 | \$36,888,533 | \$33,442,512 | \$30,631,444 | \$5,122,501 |
| Core | \$13,640,080 | \$21,841,170 | \$27,546,687 | \$24,815,454 | \$23,406,218 | \$3,982,070 |
| Non-Core | \$1,535,638 | \$6,533,258 | \$9,341,847 | \$8,627,058 | \$7,225,226 | \$1,140,432 |
| Unique CI Count | 4,934 | 8,999 | 11,387 | 10,111 | 7,595 | 2,511 |
| Avg Cost/CI | \$3,076 | \$3,153 | \$3,240 | \$3,308 | \$4,033 | \$2,040 |
| Total # Claims | | 177,683 | 225,993 | 196,174 | 171,807 | 30,063 |
| Avg # Claims/CI | | 20 | 20 | 19 | 23 | 12 |
| Top 5 Diagnoses at Admission | Depressive Disorder NOS | Depressive Disorder NOS | Depressive Disorder NOS | Depressive Disorder NOS | Depressive Disorder NOS | Depressive Disorder NOS |
| | ODD | Mood Disorder NOS | Mood Disorder NOS | Mood Disorder NOS | Oppositional Defiant Disorder | Oppositional Defiant Disorder |
| | Dysthymic Disorder | Oppositional Defiant Disorder | Post-Traumatic Stress Disorder | Post-Traumatic Stress Disorder | Post-Traumatic Stress Disorder | Post-Traumatic Stress Disorder |
| | Mood Disorder NOS | Post-Traumatic Stress Disorder | Oppositional Defiant Disorder | Oppositional Defiant Disorder | Mood Disorder NOS | Mood Disorder NOS |
| | Disruptive Behavior Disorder NOS | Disruptive Behavior Disorder NOS | Major Depressive Disorder, Recurre | Dysthymic Disorder | NULL | Dysthymic Disorder |

DMH OMA DATA

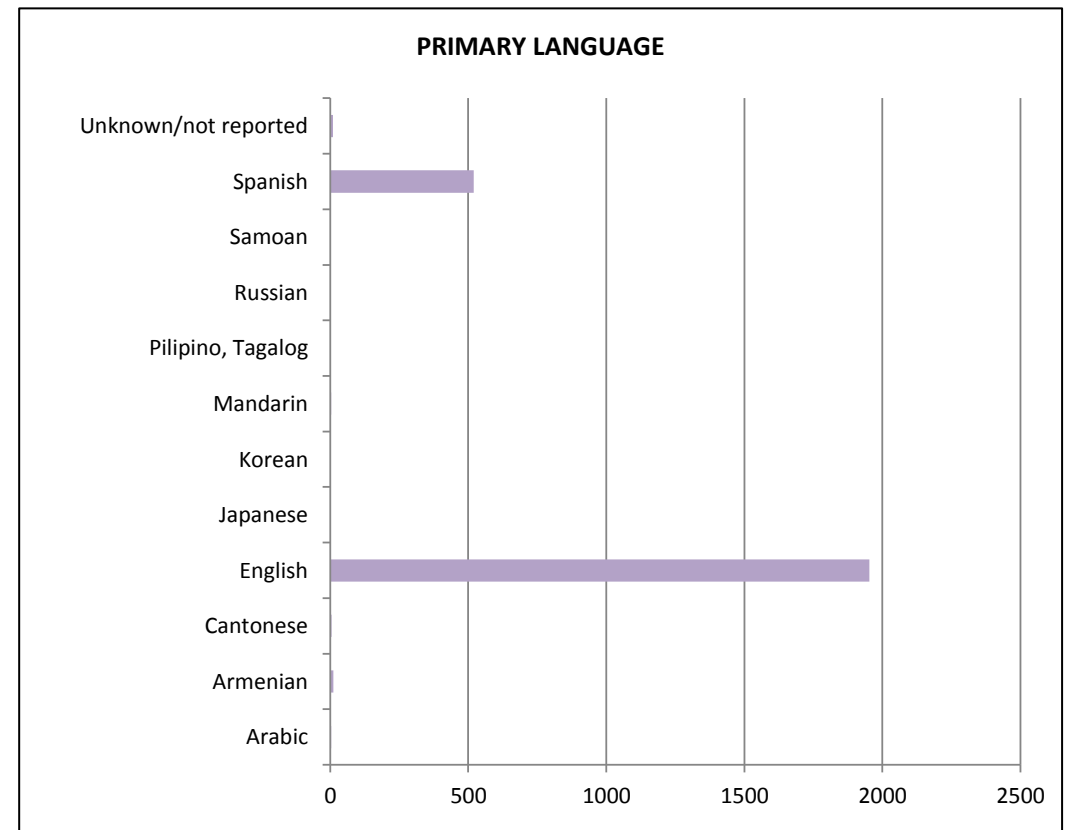
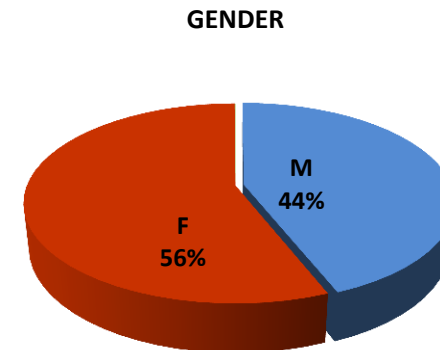
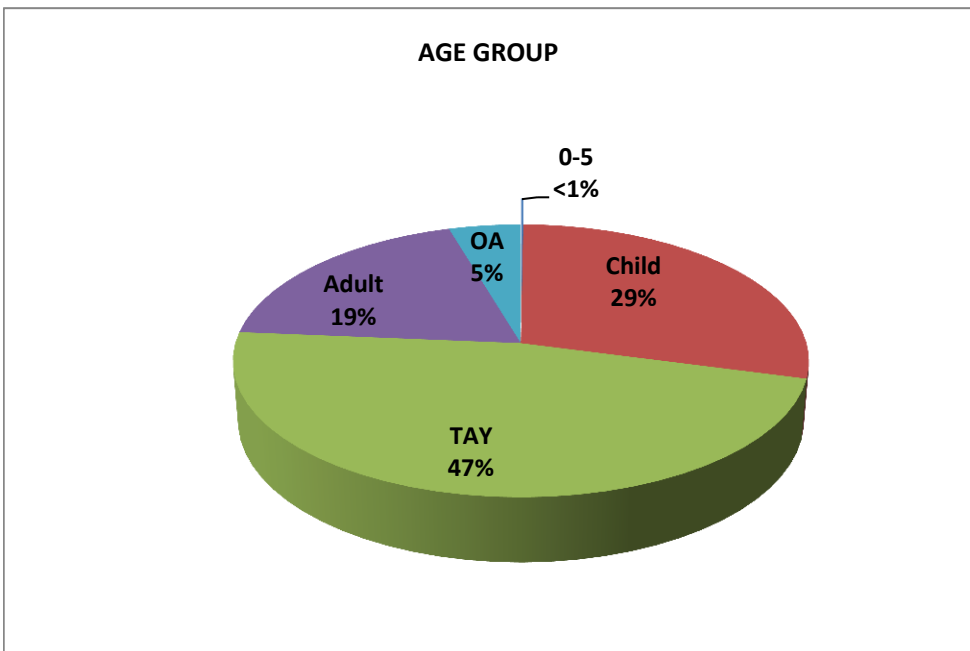
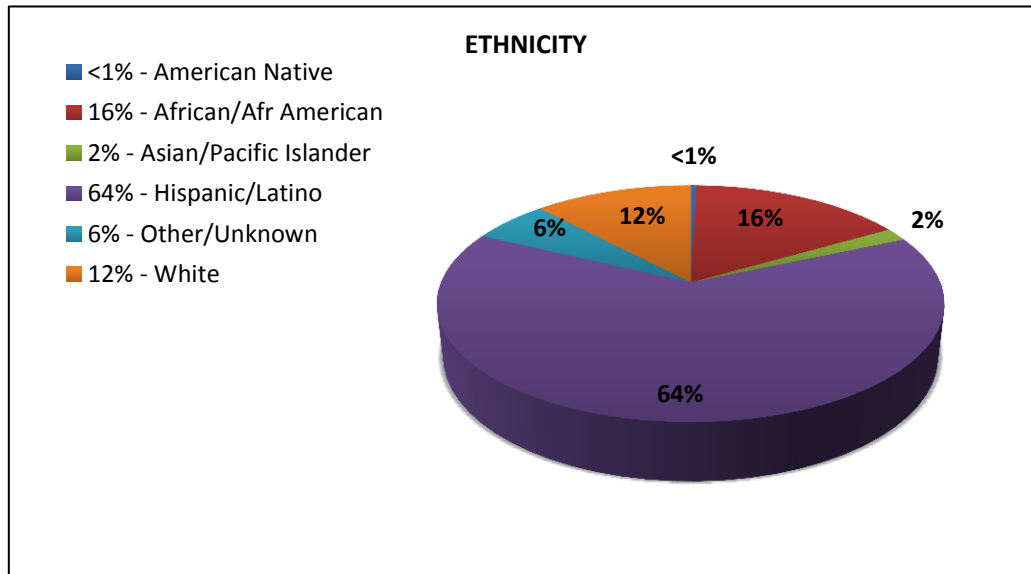
| Tx Cycle | Clients in OMA | Claimed Clients in IS* | Compliance Rate | Unable to Collect | Duration of Tx (month) | | |
|----------|----------------|------------------------|-----------------|-------------------|------------------------|-----|-----|
| | | | | | Avg | Min | Max |
| 14513 | 13455 | 24764 | 54% | 53% | 12 | 11 | 76 |

cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

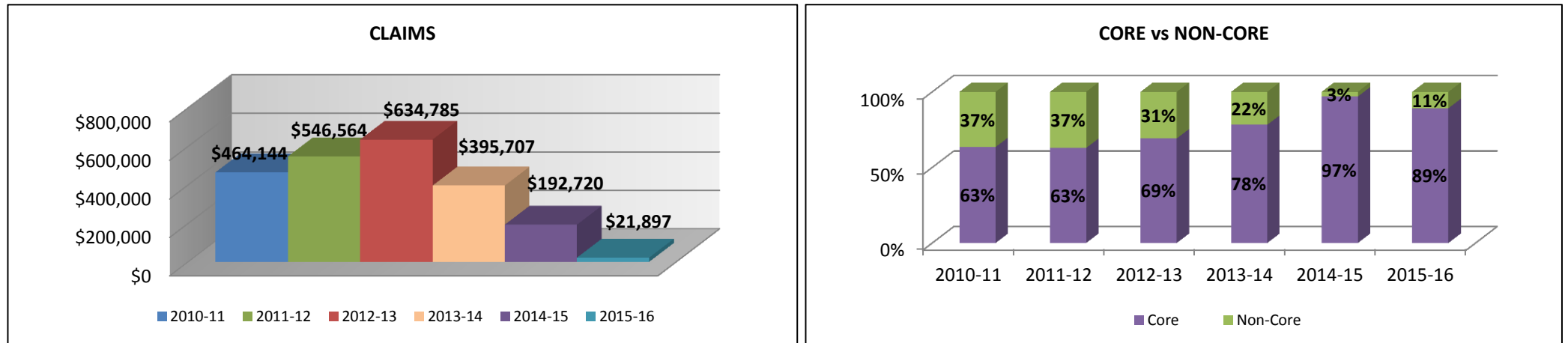
COUNTYWIDE - SS (as of September 30, 2015)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - SF (as of September 30, 2015)



| | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|-------------------------------------|----------------------------------|--------------------------------------|----------------------------------|----------------------------------|----------------------------------|--|
| Total Claims | \$464,144 | \$546,564 | \$634,785 | \$395,707 | \$192,720 | \$21,897 |
| Core | \$294,687 | \$343,752 | \$439,043 | \$309,487 | \$186,753 | \$19,518 |
| Non-Core | \$169,457 | \$202,813 | \$195,742 | \$86,219 | \$5,967 | \$2,379 |
| Unique CI Count | 279 | 307 | 366 | 300 | 161 | 32 |
| Avg Cost/CI | \$1,664 | \$1,780 | \$1,734 | \$1,319 | \$1,197 | \$684 |
| Total # Claims | | 3,054 | 3,255 | 2,041 | 741 | 158 |
| Avg # Claims/CI | | 10 | 9 | 7 | 5 | 5 |
| Top 5 Diagnoses at Admission | Depressive Disorder NOS | Depressive Disorder NOS | Depressive Disorder NOS | Mood Disorder NOS | Mood Disorder NOS | Mood Disorder NOS |
| | AD/HD, Combined Type or Hyperac | Disruptive Behavior Disorder NOS | Disruptive Behavior Disorder NOS | Depressive Disorder NOS | ODD | ODD |
| | Disruptive Behavior Disorder NOS | Disorder of Infancy, Childhood, or A | AD/HD, Combined Type or Hyperac | MDD, Single Episode, Unspecified | MDD, Recurrent, Moderate | Generalized Anxiety Disorder |
| | Anxiety Disorder NOS | Anxiety Disorder NOS | PTSD | ODD | AD/HD, Combined Type or Hyperac | Conduct Disorder, Adolescent-Onset Typ |
| | ODD | ODD | Anxiety Disorder NOS | AD/HD, Combined Type or Hyperac | MDD, Single Episode, Unspecified | MDD, Single Episode, Mild |

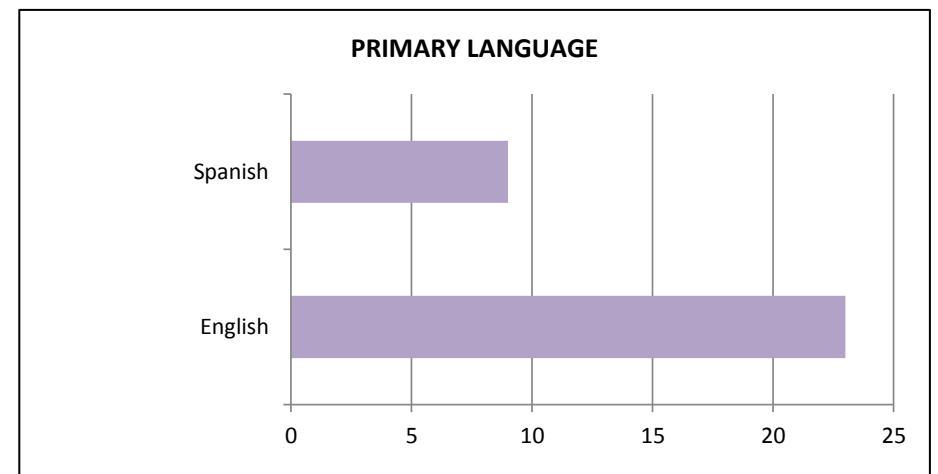
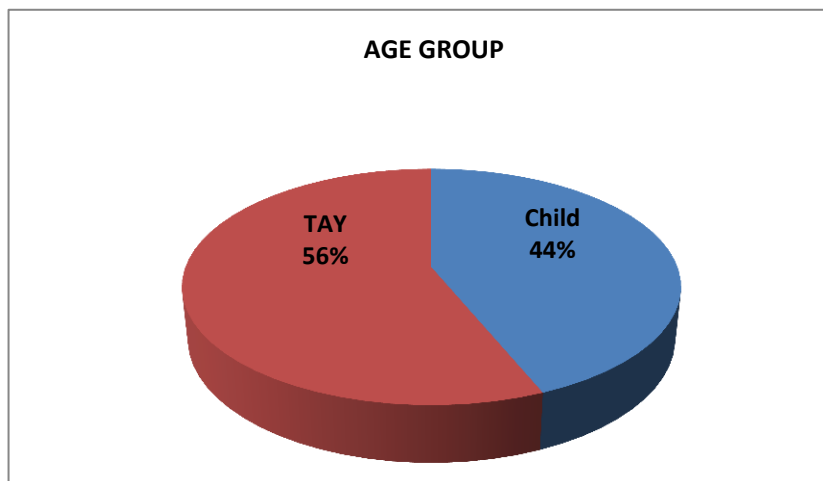
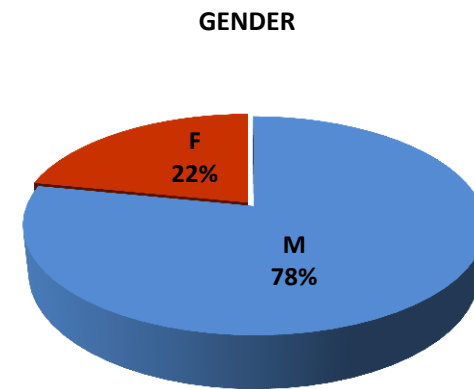
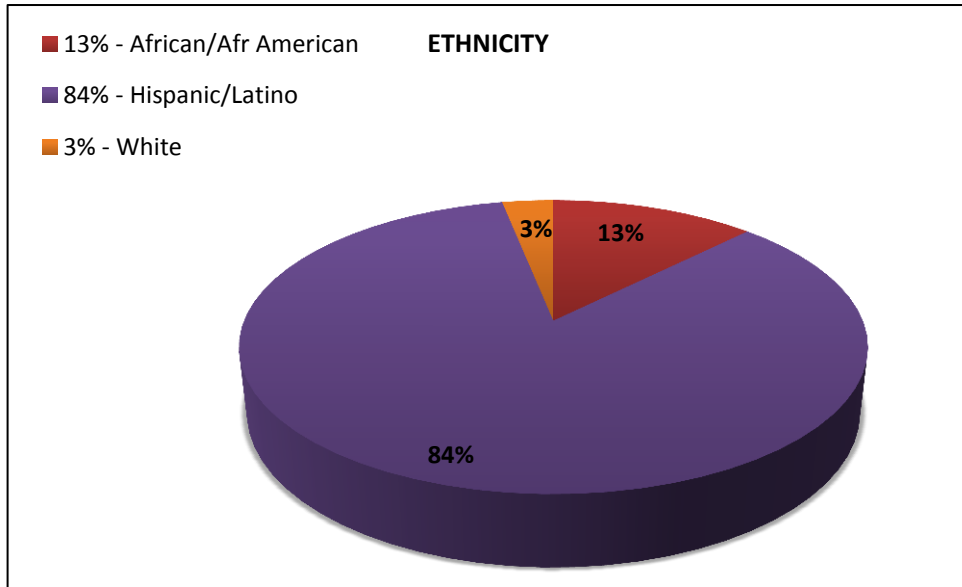
| DMH OMA DATA | | | | | | | |
|--------------|----------------|------------------------|-----------------|-------------------|------------------------|-----|-----|
| Tx Cycle | Clients in OMA | Claimed Clients in IS* | Compliance Rate | Unable to Collect | Duration of Tx (month) | | |
| | | | | | Avg | Min | Max |
| 234 | 234 | 785 | 30% | 24% | 27 | 1 | 52 |

cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

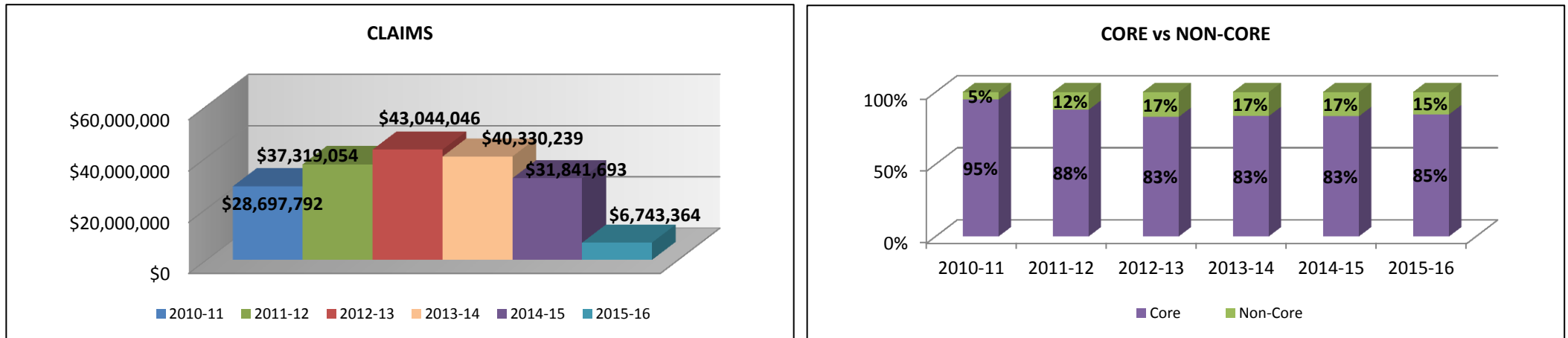
COUNTYWIDE - SF (as of September 30, 2015)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - TF-CBT (as of September 30, 2015)



| | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|-------------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| Total Claims | \$28,697,792 | \$37,319,054 | \$43,044,046 | \$40,330,239 | \$31,841,693 | \$6,743,364 |
| Core | \$27,186,364 | \$32,746,559 | \$35,640,018 | \$33,626,074 | \$26,514,261 | \$5,701,999 |
| Non-Core | \$1,511,427 | \$4,572,495 | \$7,404,028 | \$6,704,165 | \$5,327,432 | \$1,041,365 |
| Unique CI Count | 8,633 | 10,306 | 11,101 | 10,115 | 8,210 | 3,492 |
| Avg Cost/CI | \$3,324 | \$3,621 | \$3,877 | \$3,987 | \$3,878 | \$1,931 |
| Total # Claims | | 189,610 | 230,244 | 202,816 | 160,465 | 34,682 |
| Avg # Claims/CI | | 18 | 21 | 20 | 20 | 10 |
| Top 5 Diagnoses at Admission | PTSD | PTSD | PTSD | PTSD | PTSD | PTSD |
| | Depressive Disorder NOS | Depressive Disorder NOS | Depressive Disorder NOS | Depressive Disorder NOS | Depressive Disorder NOS | Depressive Disorder NOS |
| | Anxiety Disorder NOS | Anxiety Disorder NOS | Anxiety Disorder NOS | Anxiety Disorder NOS | Anxiety Disorder NOS | Anxiety Disorder NOS |
| | AD/HD, Combined Type or Hyperact | Disruptive Behavior Disorder NOS | Disruptive Behavior Disorder NOS | Disruptive Behavior Disorder NOS | Disruptive Behavior Disorder NOS | Disruptive Behavior Disorder NOS |
| | ODD | Dysthymic Disorder | Dysthymic Disorder | Dysthymic Disorder | NULL | Dysthymic Disorder |

DMH OMA DATA

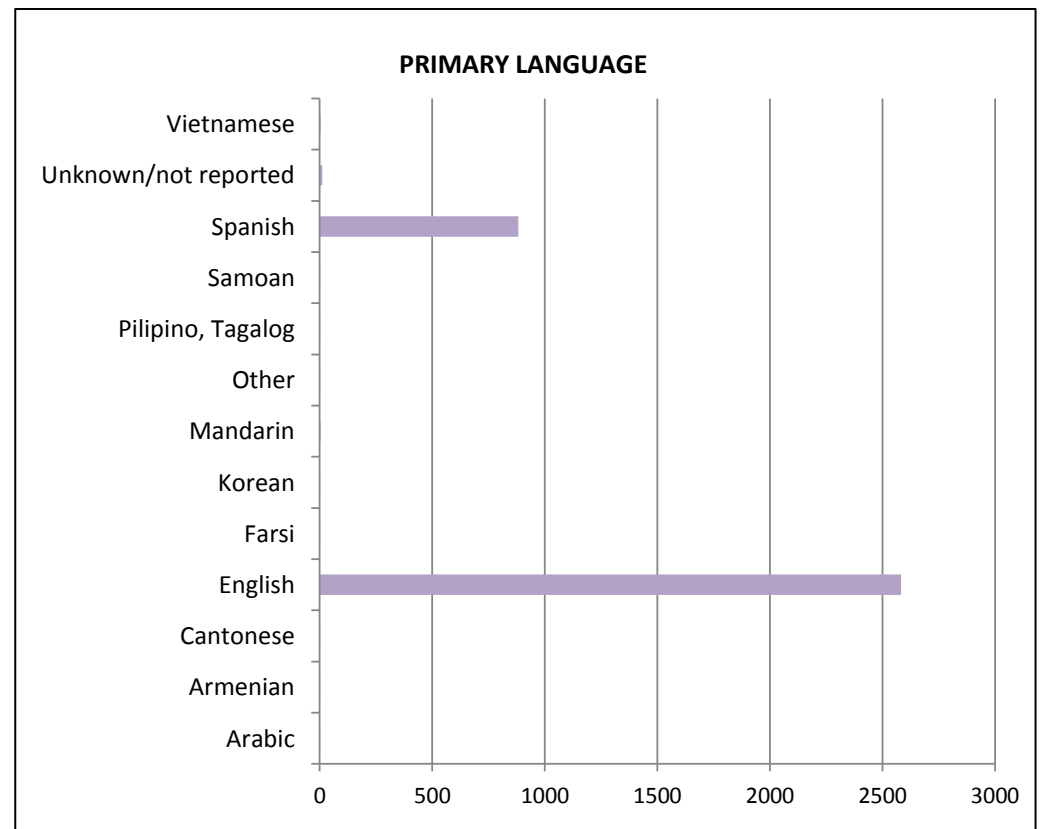
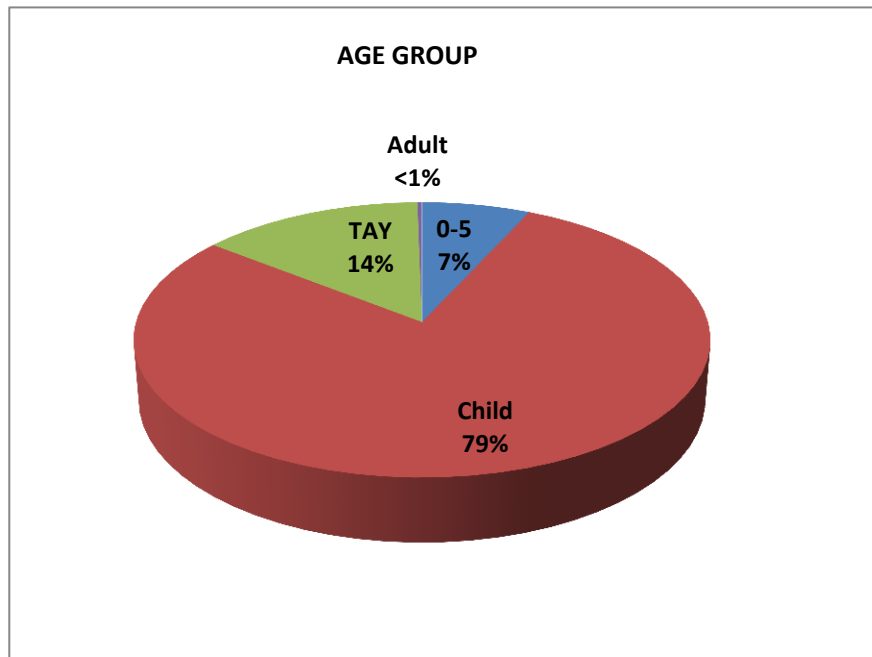
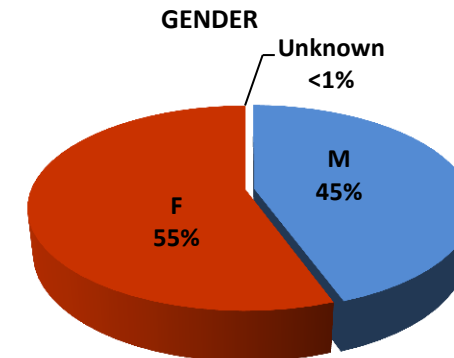
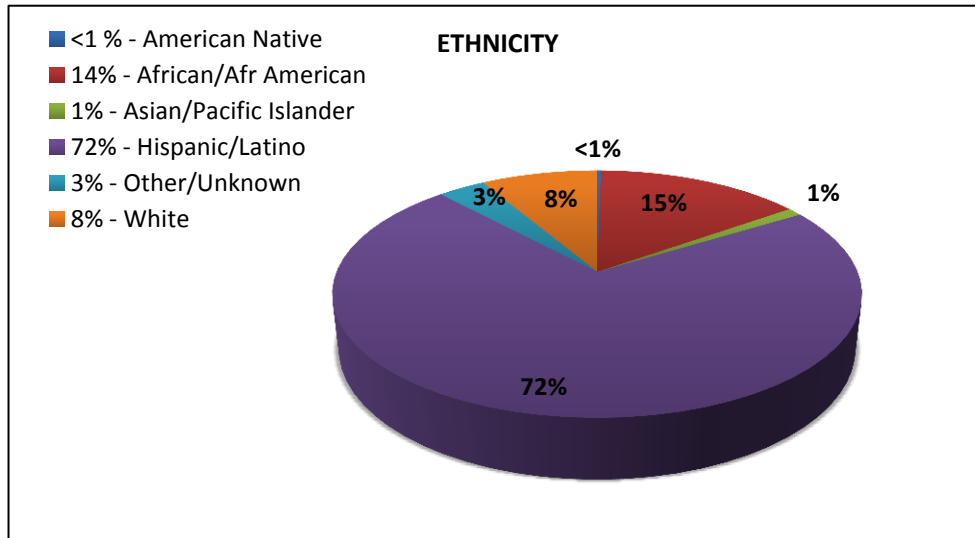
| Tx Cycle | Clients in OMA | Claimed Clients in IS* | Compliance Rate | Unable to Collect | Duration of Tx (month) | | |
|----------|----------------|------------------------|-----------------|-------------------|------------------------|-----|-----|
| | | | | | Avg | Min | Max |
| 10641 | 10391 | 26631 | 39% | 30% | 18 | 1 | 182 |

cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

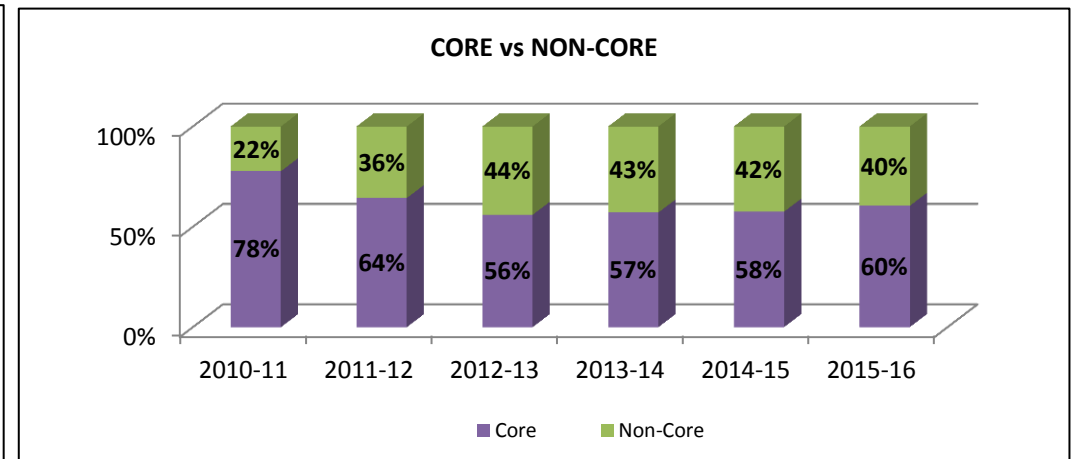
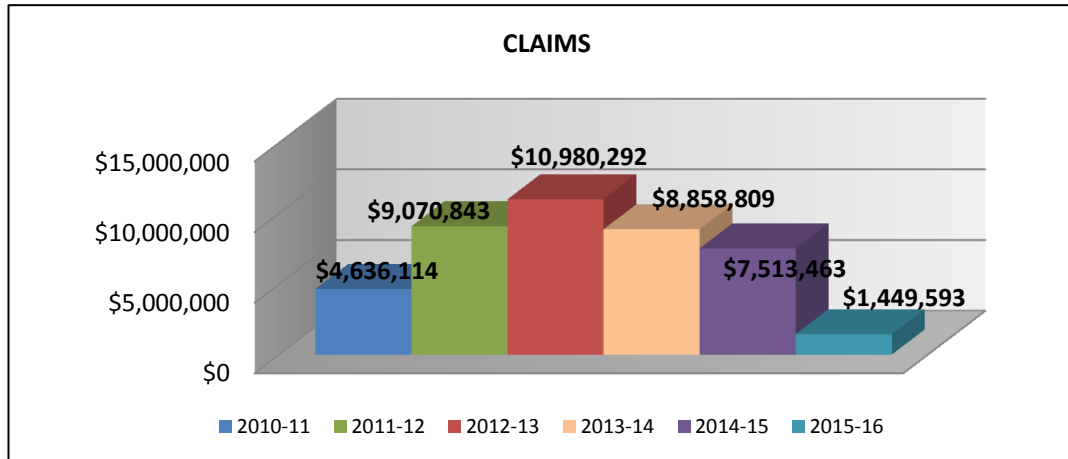
COUNTYWIDE - TF-CBT (as of September 30, 2015)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - Triple P (as of September 30, 2015)



| | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|--|--|--|
| Total Claims | \$4,636,114 | \$9,070,843 | \$10,980,292 | \$8,858,809 | \$7,513,463 | \$1,449,593 |
| Core | \$3,601,994 | \$5,835,813 | \$6,148,293 | \$5,059,853 | \$4,322,233 | \$876,113 |
| Non-Core | \$1,034,120 | \$3,235,030 | \$4,831,999 | \$3,798,956 | \$3,191,230 | \$573,480 |
| Unique CI Count | 2,818 | 3,987 | 4,181 | 3,303 | 2,651 | 940 |
| Avg Cost/CI | \$1,645 | \$2,275 | \$2,626 | \$2,682 | \$2,834 | \$1,542 |
| Total # Claims | | 46,093 | 57,884 | 44,093 | 38,199 | 7,703 |
| Avg # Claims/CI | | 12 | 14 | 13 | 14 | 8 |
| Top 5 Diagnoses at Admission | AD/HD, Combined Type or Hyperactive | Disruptive Behavior Disorder NOS | Disruptive Behavior Disorder NOS | Disruptive Behavior Disorder NOS | Disruptive Behavior Disorder NOS | Disruptive Behavior Disorder NOS |
| | Disruptive Behavior Disorder NOS | AD/HD, Combined Type or Hyperactive | AD/HD, Combined Type or Hyperactive | AD/HD, Combined Type or Hyperactive | Attention-Deficit/Hyperactivity Disorder | AD/HD, Combined Type or Hyperactive |
| | ODD | ODD | ODD | ODD | NULL | Disorder of Infancy, Childhood, or Adolescence |
| | Depressive Disorder NOS | Depressive Disorder NOS | Depressive Disorder NOS | Disorder of Infancy, Childhood, or Adolescence | Disorder of Infancy, Childhood, or Adolescence | ODD |
| | Anxiety Disorder NOS | AD/HD NOS | AD/HD NOS | AD/HD NOS | ODD | AD/HD NOS |

DMH OMA DATA

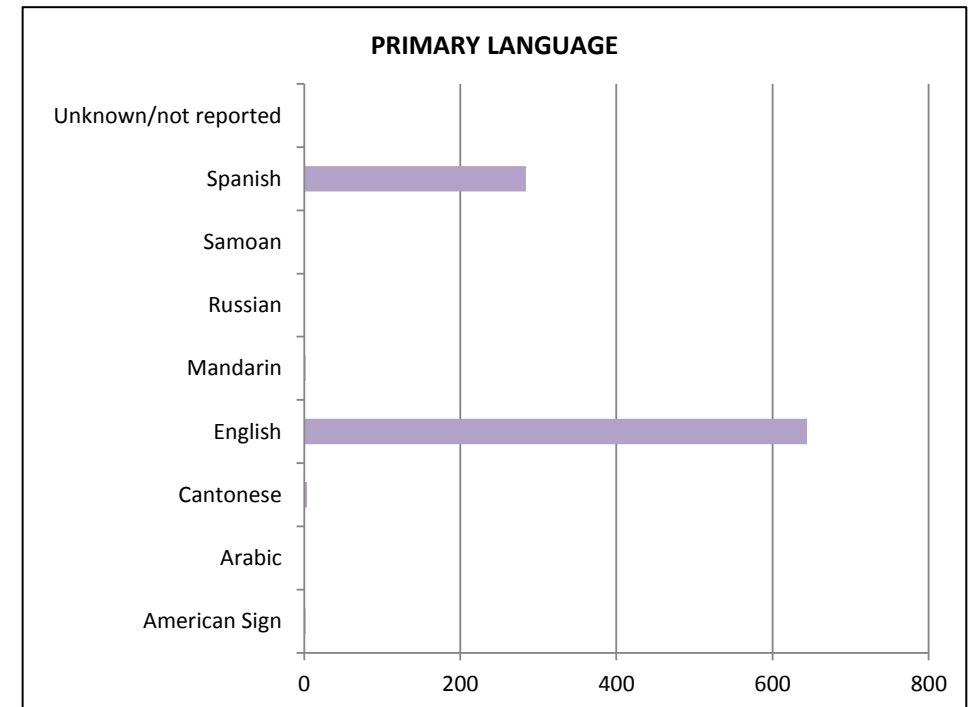
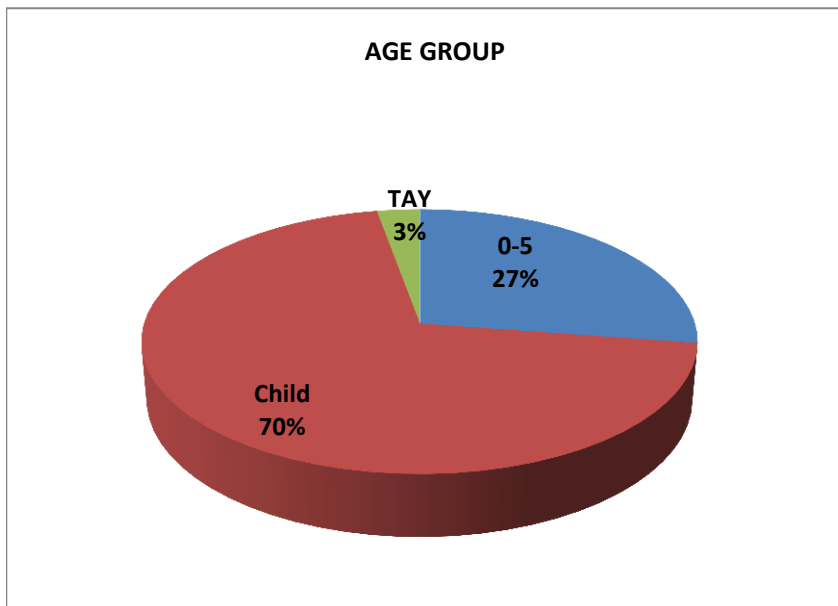
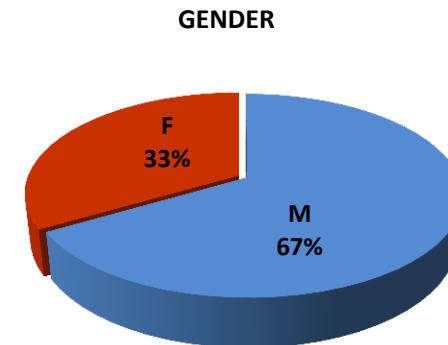
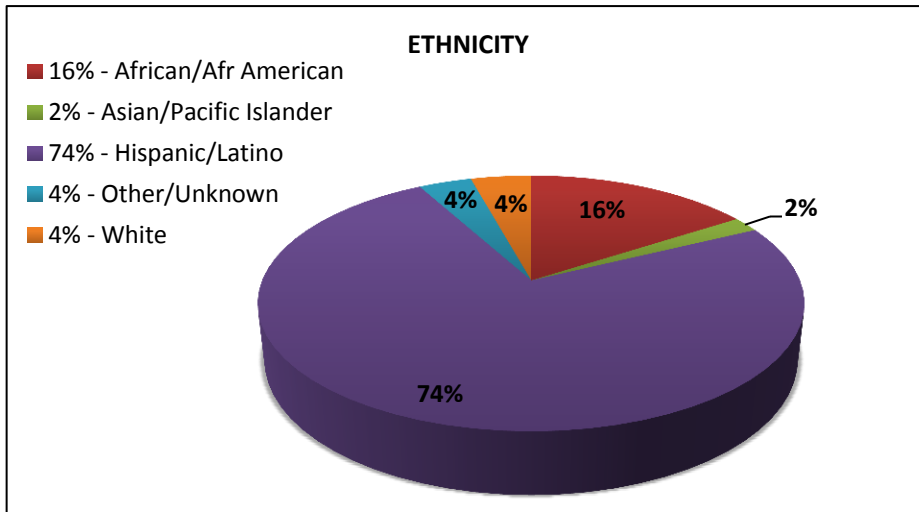
| Tx Cycle | Clients in OMA | Claimed Clients in IS* | Compliance Rate | Unable to Collect | Duration of Tx (month) | | |
|----------|----------------|------------------------|-----------------|-------------------|------------------------|-----|-----|
| | | | | | Avg | Min | Max |
| 3099 | 3052 | 9412 | 32% | 46% | 21 | 1 | 81 |

cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

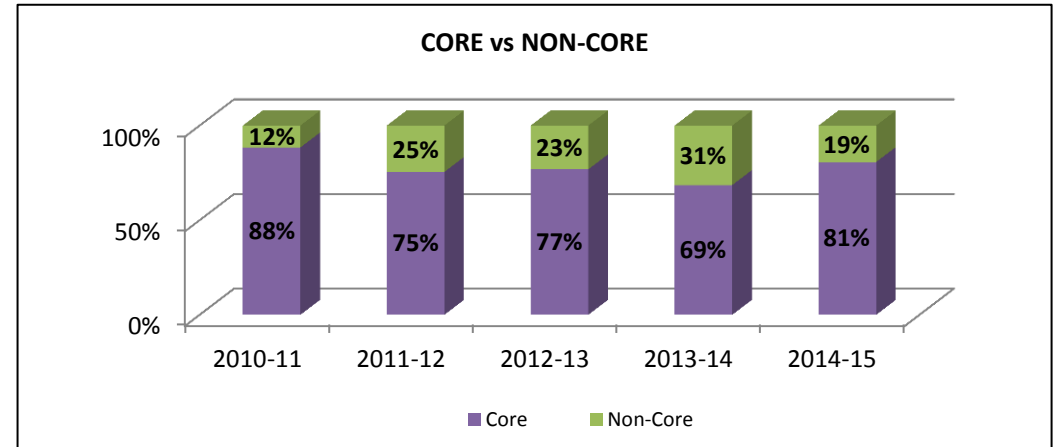
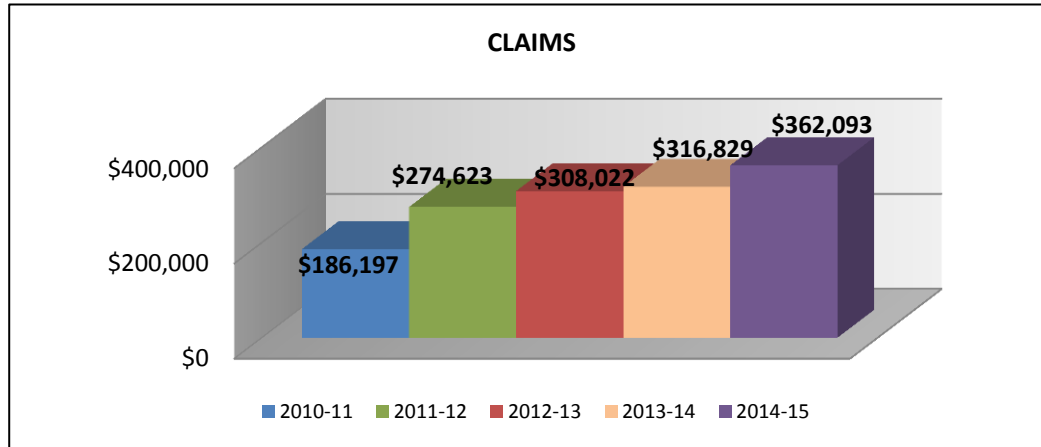
COUNTYWIDE - Triple P (as of September 30, 2015)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - UCLA TTM (as of September 30, 2015)



| | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|-------------------------------------|--------------------------------------|--------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|--------------------------------------|
| Total Claims | \$186,197 | \$274,623 | \$308,022 | \$316,829 | \$362,093 | \$36,645 |
| Core | \$164,648 | \$207,302 | \$236,717 | \$217,232 | \$292,389 | \$33,536 |
| Non-Core | \$21,550 | \$67,322 | \$71,305 | \$99,597 | \$69,704 | \$3,109 |
| Unique CI Count | 68 | 69 | 60 | 67 | 85 | 32 |
| Avg Cost/CI | \$2,738 | \$3,980 | \$5,134 | \$4,729 | \$4,260 | \$1,145 |
| Total # Claims | | 1,063 | 1,178 | 1,236 | 1,575 | 187 |
| Avg # Claims/CI | | 15 | 20 | 18 | 19 | 6 |
| Top 5 Diagnoses at Admission | Disorder of Infancy, Childhood, or A | Disorder of Infancy, Childhood, or A | Disorder of Infancy, Childhood, or A | Disorder of Infancy, Childhood, or A | Disorder of Infancy, Childhood, or A | Disorder of Infancy, Childhood, or A |
| | Adjustment Disorder Unspecified | Adjustment Disorder Unspecified | No Diagnosis (code invalid as Second | Diagnosis Deferred (code invalid as S | PTSD | Depressive Disorder NOS |
| | Adjustment Disorder W/Mixed Distu | Adjustment Disorder W/Mixed Distu | Adjustment Disorder Unspecified | Anxiety Disorder NOS | Diagnosis Deferred (code invalid as S | Adjustment Disorder W/Mixed Disturb |
| | Disruptive Behavior Disorder NOS | Depressive Disorder NOS | Diagnosis Deferred (code invalid as S | Adjustment Disorder Unspecified | Adjustment Disorder Unspecified | Adjustment Disorder With Anxiety and |
| | Adjustment Disorder With Anxiety | PTSD | Adjustment Disorder With Anxiety a | Adjustment Disorder With Anxiety a | | PTSD |

DMH OMA DATA

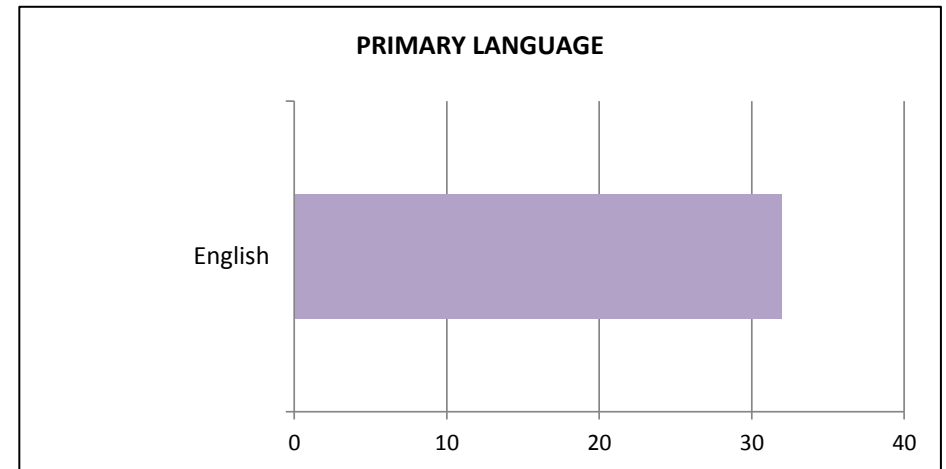
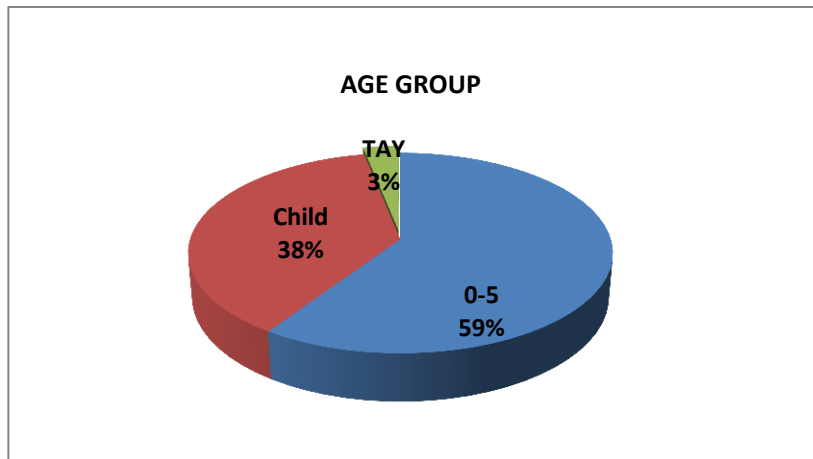
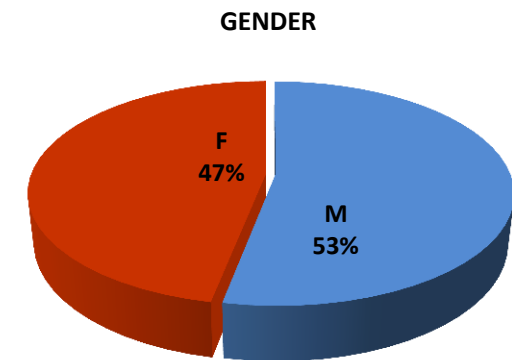
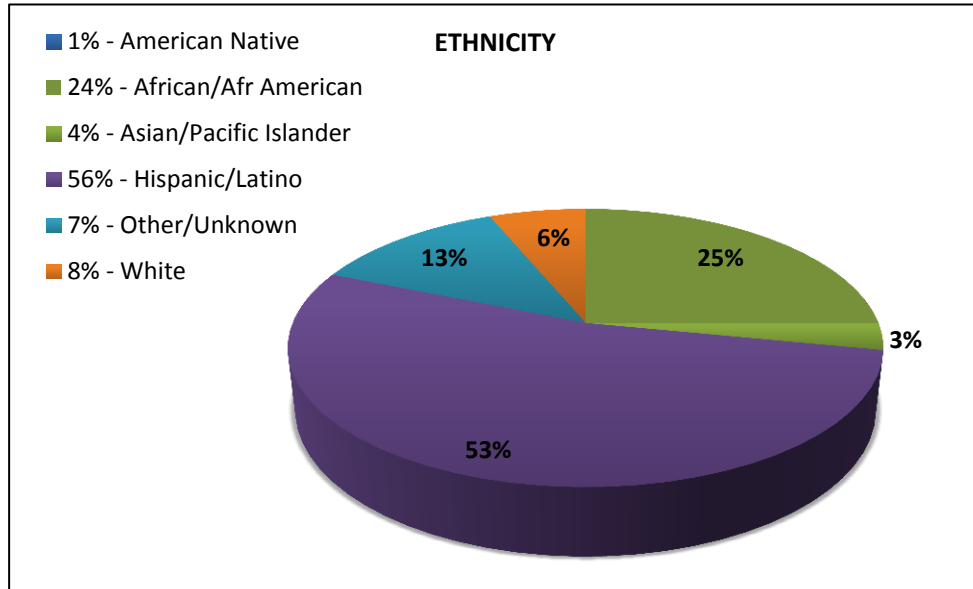
| Tx Cycle | Clients in OMA | Claimed Clients in IS* | Compliance Rate | Unable to Collect | Duration of Tx (month) | | |
|----------|----------------|------------------------|-----------------|-------------------|------------------------|-----|-----|
| | | | | | Avg | Min | Max |
| 138 | 134 | 172 | 78% | 70% | 14 | 1 | 76 |

cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - UCLA TTM (as of September 30, 2015)

FY 2015-16 DEMOGRAPHIC INFORMATION



COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION

COUNTYWIDE - No EBP (as of September 30, 2015)

